

EJERCICIO: 2011

CAPITULO		PREVISION INICIAL TOTAL MODIFICAC.	PREVISION DEFINIT	DERECHOS CONTRAID DERECHOS ANULADOS RECTIFICACIONES DERCH.RECOND.NETO	RECAUDACION NETA	DERCH.PDTES.COBRO
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1	IMPUESTOS DIRECTOS	5.170.517.490,00 -5.918.077,20	5.164.599.412,80	5.218.116.347,99 65.067.529,21 10.088.582,86 5.142.960.235,92	4.929.151.986,87	213.808.249,05
2	IMPUESTOS INDIRECTOS	8.483.978.595,00 -280.559.369,13	8.203.419.225,87	7.995.421.734,77 54.926.101,82 130.542.256,12 7.809.953.376,83	7.653.592.438,58	156.360.938,25
3	TASAS,PREC.PUBLICOS Y OTROS IN	843.747.670,00 2.843.418,56	846.591.088,56	865.645.343,55 51.696.268,93 5.138.256,77 808.810.817,85	511.583.874,51	297.226.943,34
4	TRANSFERENCIAS CORRIENTES	10.594.451.417,00 -3.629.510,45	10.590.821.906,55	11.621.544.154,21 261.030,12 1.160.094.813,20 10.461.188.310,89	10.323.298.456,19	137.889.854,70
5	INGRESOS PATRIMONIALES	62.710.267,00 0,00	62.710.267,00	47.767.531,28 811.150,39 260.242,39 46.696.138,50	44.149.329,44	2.546.809,06
6	ENAJENACION INVERSIONES REALES	951.651.810,00 0,00	951.651.810,00	22.988.546,89 5.177,67 0,00 22.983.369,22	22.672.579,69	310.789,53
7	TRANSFERENCIAS DE CAPITAL	1.823.692.270,00 1.074.761.583,23	2.898.453.853,23	1.384.648.151,17 190.000,00 80.750.521,97 1.303.707.629,20	877.458.010,35	426.249.618,85
8	ACTIVOS FINANCIEROS	19.508.417,00 154.042.259,98	173.550.676,98	14.626.541,79 21.428,01 350,00 14.604.763,78	14.604.763,78	0,00

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9 PASIVOS FINANCIEROS	3.731.934.128,00 184.634.121,67	3.916.568.249,67	3.742.562.985,28 21.221,82 553.003.993,48 3.189.537.769,98	791.804.495,25	2.397.733.274,73
TOTAL GENERAL	31.682.192.064,00 1.126.174.426,66	32.808.366.490,66	30.913.321.336,93 172.999.907,97 1.939.879.016,79 28.800.442.412,17	25.168.315.934,66	3.632.126.477,51