

EJERCICIO: 2012

CAPITULO		PREVISION INICIAL TOTAL MODIFICAC.	PREVISION DEFINIT	DERECHOS CONTRAID DERECHOS ANULADOS RECTIFICACIONES DERCH.RECOND.NETO	RECAUDACION NETA	DERCH.PDTES.COBRO
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1	IMPUESTOS DIRECTOS	6.818.723.263,00 0,00	6.818.723.263,00	1.227.449.248,42 11.256.102,46 27.702.389,99 1.188.490.755,97	1.135.483.480,98	53.007.274,99
2	IMPUESTOS INDIRECTOS	10.808.739.457,00 0,00	10.808.739.457,00	1.969.596.884,06 5.675.445,17 90.853.176,27 1.873.068.262,62	1.818.921.065,35	54.147.197,27
3	TASAS,PREC.PUBLICOS Y OTROS IN	639.858.427,00 0,00	639.858.427,00	100.980.630,68 5.438.827,53 116.941,25 95.424.861,90	40.556.748,88	54.868.113,02
4	TRANSFERENCIAS CORRIENTES	6.801.642.625,00 17.529.536,79	6.819.172.161,79	2.215.686.918,79 35.913,09 203.067.066,04 2.012.583.939,66	2.012.583.939,66	0,00
5	INGRESOS PATRIMONIALES	32.489.186,00 0,00	32.489.186,00	9.982.197,50 15.935,30 6.736,95 9.959.525,25	9.889.929,24	69.596,01
7	TRANSFERENCIAS DE CAPITAL	1.781.055.459,00 6.629.776,36	1.787.685.235,36	197.969.032,90 21.061,66 0,00 197.947.971,24	21.145.054,06	176.802.917,18
8	ACTIVOS FINANCIEROS	22.848.980,00 0,00	22.848.980,00	6.599.688,00 85,11 0,00 6.599.602,89	6.599.602,89	0,00
9	PASIVOS FINANCIEROS	4.965.413.692,00 0,00	4.965.413.692,00	15.937.976,75 4.923,94 132.490,19 15.800.562,62	15.740.346,93	60.215,69

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TOTAL GENERAL	31.870.771.089,00 24.159.313,15	31.894.930.402,15	5.744.202.577,10 22.448.294,26 321.878.800,69 5.399.875.482,15	5.060.920.167,99	338.955.314,16
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