

EJERCICIO: 2012

CAPITULO		PREVISION INICIAL TOTAL MODIFICAC.	PREVISION DEFINIT	DERECHOS CONTRAID DERECHOS ANULADOS RECTIFICACIONES DERCH.RECOND.NETO	RECAUDACION NETA	DERCH.PDTES.COBRO
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1	IMPUESTOS DIRECTOS	6.818.723.263,00 0,00	6.818.723.263,00	4.993.872.578,54 44.598.547,88 78.586.467,75 4.870.687.562,91	4.674.787.403,94	195.900.158,97
2	IMPUESTOS INDIRECTOS	10.808.739.457,00 0,00	10.808.739.457,00	8.476.310.243,49 29.078.967,64 274.933.885,50 8.172.297.390,35	8.050.818.551,35	121.478.839,00
3	TASAS,PREC.PUBLICOS Y OTROS IN	767.957.173,00 88.593,55	768.045.766,55	502.340.567,85 32.435.134,68 34.109.031,62 435.796.401,55	253.446.683,67	182.349.717,88
4	TRANSFERENCIAS CORRIENTES	6.810.298.660,00 95.617.426,56	6.905.916.086,56	9.054.848.511,42 167.939,58 5.615.815.852,51 3.438.864.719,33	2.866.716.267,54	572.148.451,79
5	INGRESOS PATRIMONIALES	37.346.234,00 0,00	37.346.234,00	26.341.506,55 627.659,62 31.113,36 25.682.733,57	24.725.005,46	957.728,11
6	ENAJENACION INVERSIONES REALES	0,00 0,00	0,00	437.557,70 0,00 0,00 437.557,70	437.557,70	0,00
7	TRANSFERENCIAS DE CAPITAL	1.788.748.257,00 781.965.572,32	2.570.713.829,32	898.897.582,08 343.122,89 979.005,69 897.575.453,50	207.390.677,61	690.184.775,89
8	ACTIVOS FINANCIEROS	22.848.980,00 0,00	22.848.980,00	13.186.417,46 797,99 698,63 13.184.920,84	13.184.920,84	0,00

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9 PASIVOS FINANCIEROS	4.965.413.692,00 193.460.194,09	5.158.873.886,09	4.013.482.544,46 19.552,84 471.908,78 4.012.991.082,84	2.830.730.266,84	1.182.260.816,00
TOTAL GENERAL	32.020.075.716,00 1.071.131.786,52	33.091.207.502,52	27.979.717.509,55 107.271.723,12 6.004.927.963,84 21.867.517.822,59	18.922.237.334,95	2.945.280.487,64