

EJERCICIO: 2013

| CAPITULO            |                                | PREVISION INICIAL<br>TOTAL MODIFICAC. | PREVISION DEFINIT | DERECHOS CONTRAID<br>DERECHOS ANULADOS<br>RECTIFICACIONES<br>DERCH.RECOND.NETO | RECAUDACION NETA | DERCH.PDTES.COBRO |
|---------------------|--------------------------------|---------------------------------------|-------------------|--------------------------------------------------------------------------------|------------------|-------------------|
| -----               |                                | -----                                 | -----             | -----                                                                          | -----            | -----             |
| 3                   | TASAS,PREC.PUBLICOS Y OTROS IN | 97.116.456,00<br>0,00                 | 97.116.456,00     | 59.435.526,49<br>1.756.381,45<br>4.119.728,55<br>53.559.416,49                 | 31.113.491,80    | 22.445.924,69     |
| 4                   | TRANSFERENCIAS CORRIENTES      | 7.519.012.795,00<br>-112.428.000,84   | 7.406.584.794,16  | 2.915.735.730,95<br>0,00<br>159.041,09<br>2.915.576.689,86                     | 2.915.576.689,86 | 0,00              |
| 5                   | INGRESOS PATRIMONIALES         | 2.535.134,00<br>0,00                  | 2.535.134,00      | 1.330.011,04<br>73.658,86<br>18.014,60<br>1.238.337,58                         | 619.054,35       | 619.283,23        |
| 7                   | TRANSFERENCIAS DE CAPITAL      | 73.974.949,00<br>4.699.229,14         | 78.674.178,14     | 24.572.895,40<br>0,00<br>0,00<br>24.572.895,40                                 | 24.572.895,40    | 0,00              |
| 8                   | ACTIVOS FINANCIEROS            | 0,00<br>0,00                          | 0,00              | 8.252,44<br>0,00<br>0,00<br>8.252,44                                           | 8.252,44         | 0,00              |
| TOTAL GENERAL ..... |                                | 7.692.639.334,00<br>-107.728.771,70   | 7.584.910.562,30  | 3.001.082.416,32<br>1.830.040,31<br>4.296.784,24<br>2.994.955.591,77           | 2.971.890.383,85 | 23.065.207,92     |
| -----               |                                | -----                                 | -----             | -----                                                                          | -----            | -----             |