

EJERCICIO: 2014

| CAPITULO                         | PREVISION INICIAL<br>TOTAL MODIFICAC. | PREVISION DEFINIT | DERECHOS CONTRAID<br>DERECHOS ANULADOS<br>RECTIFICACIONES<br>DERCH.RECOND.NETO | RECAUDACION NETA | DERCH.PDTES.COBR |
|----------------------------------|---------------------------------------|-------------------|--------------------------------------------------------------------------------|------------------|------------------|
| 3 TASAS,PREC.PUBLICOS Y OTROS IN | 0,00<br>0,00                          | 0,00              | 15.678.772,39<br>1.328.470,11<br>12.232,02<br>14.338.070,26                    | 4.077.537,08     | 10.260.533,18    |
| 4 TRANSFERENCIAS CORRIENTES      | 106.051.277,00<br>68.472,38           | 106.119.749,38    | 98.975,57<br>0,00<br>0,00<br>98.975,57                                         | 0,00             | 98.975,57        |
| 7 TRANSFERENCIAS DE CAPITAL      | 190.310.348,00<br>0,00                | 190.310.348,00    | 84.348.687,42<br>0,00<br>0,00<br>84.348.687,42                                 | 0,00             | 84.348.687,42    |
| 8 ACTIVOS FINANCIEROS            | 0,00<br>0,00                          | 0,00              | 7.039,29<br>0,00<br>0,00<br>7.039,29                                           | 7.039,29         | 0,00             |
| TOTAL GENERAL .....              | 296.361.625,00<br>68.472,38           | 296.430.097,38    | 100.133.474,67<br>1.328.470,11<br>12.232,02<br>98.792.772,54                   | 4.084.576,37     | 94.708.196,17    |