

EJERCICIO: 2014

SECCION: 01 CONSEJERÍA DE LA PRESIDENCIA  
CONS. / OAAA.: 01 00 CONSEJERÍA DE LA PRESIDENCIA

| CONS/OO.AA    | DENOMINACION                 | CREDITO INICIAL<br>MODIFICACIONES<br>CRED. DEFINITIVO<br>RETENCIONES | TOTAL AUTORIZAC.<br>SALDO CRED.DISP.<br>% T. AUTORIZAC. | TOTAL DISPOSIC.<br>SALDO AUTORIZAC.<br>% T. DISPOSICION. | TOTAL OBLIGACION.<br>SALDO DISPOSICION.<br>% T. OBLIGACIONES | T. PAGOS PROPTOS.<br>SALDO OBLIGACION.<br>% T. PAGOS PROPTOS |
|---------------|------------------------------|----------------------------------------------------------------------|---------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------|--------------------------------------------------------------|
| 00            | CONSEJERÍA DE LA PRESIDENCIA | 222.467.301,00<br>6.295.949,68<br>228.763.250,68<br>42.300,88        | 160.977.217,60<br>67.743.732,20<br>70,36                | 160.388.317,86<br>588.899,74<br>70,11                    | 81.608.860,33<br>78.779.457,53<br>35,67                      | 81.608.860,33<br>0,00<br>35,67                               |
| <hr/>         |                              |                                                                      |                                                         |                                                          |                                                              |                                                              |
| TOTAL SECCION |                              |                                                                      |                                                         |                                                          |                                                              |                                                              |
| 01            | CONSEJERÍA DE LA PRESIDENCIA | 222.467.301,00<br>6.295.949,68<br>228.763.250,68<br>42.300,88        | 160.977.217,60<br>67.743.732,20<br>70,36                | 160.388.317,86<br>588.899,74<br>70,11                    | 81.608.860,33<br>78.779.457,53<br>35,67                      | 81.608.860,33<br>0,00<br>35,67                               |
| <hr/>         |                              |                                                                      |                                                         |                                                          |                                                              |                                                              |
| 00            | PARLAMENTO DE ANDALUCIA      | 42.790.092,00<br>157.386,00<br>42.947.478,00<br>0,00                 | 30.599.298,00<br>12.348.180,00<br>71,24                 | 30.599.298,00<br>0,00<br>71,24                           | 30.599.298,00<br>0,00<br>71,24                               | 30.599.298,00<br>0,00<br>71,24                               |
| <hr/>         |                              |                                                                      |                                                         |                                                          |                                                              |                                                              |
| TOTAL SECCION |                              |                                                                      |                                                         |                                                          |                                                              |                                                              |
| 02            | PARLAMENTO DE ANDALUCIA      | 42.790.092,00<br>157.386,00<br>42.947.478,00<br>0,00                 | 30.599.298,00<br>12.348.180,00<br>71,24                 | 30.599.298,00<br>0,00<br>71,24                           | 30.599.298,00<br>0,00<br>71,24                               | 30.599.298,00<br>0,00<br>71,24                               |
| <hr/>         |                              |                                                                      |                                                         |                                                          |                                                              |                                                              |
| 00            | DEUDA PUBLICA                | 3.205.462.149,00<br>0,00<br>3.205.462.149,00<br>0,00                 | 2.934.634.746,89<br>270.827.402,11<br>91,55             | 2.844.634.398,89<br>90.000.348,00<br>88,74               | 1.575.248.159,46<br>1.269.386.239,43<br>49,14                | 1.563.877.684,18<br>11.370.475,28<br>48,78                   |
| <hr/>         |                              |                                                                      |                                                         |                                                          |                                                              |                                                              |
| TOTAL SECCION |                              |                                                                      |                                                         |                                                          |                                                              |                                                              |
| 03            | DEUDA PUBLICA                | 3.205.462.149,00<br>0,00<br>3.205.462.149,00<br>0,00                 | 2.934.634.746,89<br>270.827.402,11<br>91,55             | 2.844.634.398,89<br>90.000.348,00<br>88,74               | 1.575.248.159,46<br>1.269.386.239,43<br>49,14                | 1.563.877.684,18<br>11.370.475,28<br>48,78                   |
| <hr/>         |                              |                                                                      |                                                         |                                                          |                                                              |                                                              |
| 00            | CAMARA DE CUENTAS            | 9.112.317,00<br>-115.256,04<br>8.997.060,96<br>0,00                  | 6.730.600,35<br>2.266.460,61<br>74,80                   | 6.730.600,35<br>0,00<br>74,80                            | 6.730.600,35<br>0,00<br>74,80                                | 6.730.600,35<br>0,00<br>74,80                                |

EJERCICIO: 2014

SECCION: 04 CAMARA DE CUENTAS ANDALUCIA  
CONS. / OAAA.: 04 00 CAMARA DE CUENTAS

| CONS/OO.AA    | DENOMINACION                   | CREDITO INICIAL<br>MODIFICACIONES<br>CRED. DEFINITIVO<br>RETENCIONES | TOTAL AUTORIZAC.<br>SALDO CRED.DISP.<br>% T. AUTORIZAC. | TOTAL DISPOSIC.<br>SALDO AUTORIZAC.<br>% T. DISPOSICION. | TOTAL OBLIGACION.<br>SALDO DISPOSICION.<br>% T. OBLIGACIONES | T. PAGOS PROPTOS.<br>SALDO OBLIGACION.<br>% T. PAGOS PROPTOS |
|---------------|--------------------------------|----------------------------------------------------------------------|---------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------|--------------------------------------------------------------|
| --            | -----                          | -----                                                                | -----                                                   | -----                                                    | -----                                                        | -----                                                        |
| <hr/>         |                                |                                                                      |                                                         |                                                          |                                                              |                                                              |
| TOTAL SECCION |                                |                                                                      |                                                         |                                                          |                                                              |                                                              |
| 04            | CAMARA DE CUENTAS ANDALUCIA    | 9.112.317,00<br>-115.256,04<br>8.997.060,96<br>0,00                  | 6.730.600,35<br>2.266.460,61<br>74,80                   | 6.730.600,35<br>0,00<br>74,80                            | 6.730.600,35<br>0,00<br>74,80                                | 6.730.600,35<br>0,00<br>74,80                                |
| <hr/>         |                                |                                                                      |                                                         |                                                          |                                                              |                                                              |
| 00            | CONSEJO CONSULTIVO DE ANDALUC. | 3.338.171,00<br>0,00<br>3.338.171,00<br>0,00                         | 1.664.197,43<br>1.673.973,57<br>49,85                   | 1.664.197,43<br>0,00<br>49,85                            | 1.590.992,56<br>73.204,87<br>47,66                           | 1.590.992,56<br>0,00<br>47,66                                |
| <hr/>         |                                |                                                                      |                                                         |                                                          |                                                              |                                                              |
| TOTAL SECCION |                                |                                                                      |                                                         |                                                          |                                                              |                                                              |
| 05            | CONSEJO CONSULTIVO ANDALUCIA   | 3.338.171,00<br>0,00<br>3.338.171,00<br>0,00                         | 1.664.197,43<br>1.673.973,57<br>49,85                   | 1.664.197,43<br>0,00<br>49,85                            | 1.590.992,56<br>73.204,87<br>47,66                           | 1.590.992,56<br>0,00<br>47,66                                |
| <hr/>         |                                |                                                                      |                                                         |                                                          |                                                              |                                                              |
| 00            | CONSEJO AUDIOVISUAL ANDALUCIA  | 4.621.639,00<br>0,00<br>4.621.639,00<br>0,00                         | 3.018.006,18<br>1.603.632,82<br>65,30                   | 2.997.085,28<br>20.920,90<br>64,84                       | 2.099.105,43<br>897.979,85<br>45,41                          | 2.099.105,43<br>0,00<br>45,41                                |
| <hr/>         |                                |                                                                      |                                                         |                                                          |                                                              |                                                              |
| TOTAL SECCION |                                |                                                                      |                                                         |                                                          |                                                              |                                                              |
| 06            | CONSEJO AUDIOVISUAL ANDALUCIA  | 4.621.639,00<br>0,00<br>4.621.639,00<br>0,00                         | 3.018.006,18<br>1.603.632,82<br>65,30                   | 2.997.085,28<br>20.920,90<br>64,84                       | 2.099.105,43<br>897.979,85<br>45,41                          | 2.099.105,43<br>0,00<br>45,41                                |
| <hr/>         |                                |                                                                      |                                                         |                                                          |                                                              |                                                              |
| 00            | C. DE ADMON. LOCAL Y RR.II     | 156.807.059,00<br>13.474,57<br>156.820.533,57<br>0,00                | 133.995.259,23<br>22.825.274,34<br>85,44                | 124.829.405,16<br>9.165.854,07<br>79,60                  | 50.586.849,67<br>74.242.555,49<br>32,25                      | 50.586.849,67<br>0,00<br>32,25                               |
| <hr/>         |                                |                                                                      |                                                         |                                                          |                                                              |                                                              |
| TOTAL SECCION |                                |                                                                      |                                                         |                                                          |                                                              |                                                              |
| 09            | C. DE ADMON LOCAL Y RR.II.     | 156.807.059,00<br>13.474,57<br>156.820.533,57<br>0,00                | 133.995.259,23<br>22.825.274,34<br>85,44                | 124.829.405,16<br>9.165.854,07<br>79,60                  | 50.586.849,67<br>74.242.555,49<br>32,25                      | 50.586.849,67<br>0,00<br>32,25                               |

EJERCICIO: 2014

SECCION: 10 C.HACIENDA Y ADMAN.P BLICA  
CONS. / OAAA.: 10 00 CONS.HACIENDA Y ADMON.PUBLICA

| CONS/OO.AA    | DENOMINACION                   | CREDITO INICIAL<br>MODIFICACIONES<br>CRED. DEFINITIVO<br>RETENCIONES   | TOTAL AUTORIZAC.<br>SALDO CRED.DISP.<br>% T. AUTORIZAC. | TOTAL DISPOSIC.<br>SALDO AUTORIZAC.<br>% T. DISPOSICION. | TOTAL OBLIGACION.<br>SALDO DISPOSICION.<br>% T. OBLIGACIONES | T. PAGOS PROPTOS.<br>SALDO OBLIGACION.<br>% T. PAGOS PROPTOS |
|---------------|--------------------------------|------------------------------------------------------------------------|---------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------|--------------------------------------------------------------|
| --            | -----                          | -----                                                                  | -----                                                   | -----                                                    | -----                                                        | -----                                                        |
| 00            | CONS.HACIENDA Y ADMON.PUBLICA  | 176.838.263,00<br>-858.259,59<br>175.980.003,41<br>24.409,99           | 87.668.661,02<br>88.286.932,40<br>49,81                 | 87.493.530,27<br>175.130,75<br>49,71                     | 84.486.072,98<br>3.007.457,29<br>48,00                       | 84.486.072,98<br>0,00<br>48,00                               |
| 31            | INST. ANDALUZ ADMON. PUBLICA   | 9.642.901,00<br>461.705,51<br>10.104.606,51<br>0,00                    | 4.379.597,92<br>5.725.008,59<br>43,34                   | 3.964.672,92<br>414.925,00<br>39,23                      | 3.295.217,39<br>669.455,53<br>32,61                          | 3.295.217,39<br>0,00<br>32,61                                |
| <hr/>         |                                |                                                                        |                                                         |                                                          |                                                              |                                                              |
| TOTAL SECCION |                                |                                                                        |                                                         |                                                          |                                                              |                                                              |
| 10            | C.HACIENDA Y ADMAN.P BLICA     | 186.481.164,00<br>-396.554,08<br>186.084.609,92<br>24.409,99           | 92.048.258,94<br>94.011.940,99<br>49,46                 | 91.458.203,19<br>590.055,75<br>49,14                     | 87.781.290,37<br>3.676.912,82<br>47,17                       | 87.781.290,37<br>0,00<br>47,17                               |
| <hr/>         |                                |                                                                        |                                                         |                                                          |                                                              |                                                              |
| 00            | C.ECON.INNOV., CIENC. Y EMPLEO | 2.428.566.623,00<br>135.616.025,12<br>2.564.182.648,12<br>5.198.060,34 | 1.453.841.203,85<br>1.105.143.383,93<br>56,69           | 1.452.580.524,23<br>1.260.679,62<br>56,64                | 932.908.637,85<br>519.671.886,38<br>36,38                    | 932.908.637,85<br>0,00<br>36,38                              |
| 31            | I.E.C.A                        | 12.365.711,00<br>12.195,49<br>12.377.906,49<br>56.472,00               | 6.855.718,52<br>5.465.715,97<br>55,38                   | 6.448.965,59<br>406.752,93<br>52,10                      | 4.295.773,49<br>2.153.192,10<br>34,70                        | 4.295.773,49<br>0,00<br>34,70                                |
| 32            | AG.DEFENSA COMPETEN. ANDALUCIA | 2.808.574,00<br>0,00<br>2.808.574,00<br>0,00                           | 1.158.525,29<br>1.650.048,71<br>41,24                   | 1.146.775,29<br>11.750,00<br>40,83                       | 1.004.378,20<br>142.397,09<br>35,76                          | 1.004.378,20<br>0,00<br>35,76                                |
| 33            | I.A.DE PREV. RIESGOS LABORALES | 6.683.395,00<br>0,00<br>6.683.395,00<br>0,00                           | 614.583,07<br>6.068.811,93<br>9,19                      | 449.583,07<br>165.000,00<br>6,72                         | 379.211,83<br>70.371,24<br>5,67                              | 379.211,83<br>0,00<br>5,67                                   |

EJERCICIO: 2014

SECCION: 11 C.ECONOM.INNOV.CIENC. Y EMPLEO  
CONS. / OAAA.: 11 33 I.A.DE PREV. RIESGOS LABORALES

| CONS/OO.AA | DENOMINACION                   | CREDITO INICIAL<br>MODIFICACIONES<br>CRED. DEFINITIVO<br>RETENCIONES    | TOTAL AUTORIZAC.<br>SALDO CRED.DISP.<br>% T. AUTORIZAC. | TOTAL DISPOSIC.<br>SALDO AUTORIZAC.<br>% T. DISPOSICION. | TOTAL OBLIGACION.<br>SALDO DISPOSICION.<br>% T. OBLIGACIONES | T. PAGOS PROPTOS.<br>SALDO OBLIGACION.<br>% T. PAGOS PROPTOS |
|------------|--------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------|--------------------------------------------------------------|
| 11         | C.ECONOM.INNOV.CIENC. Y EMPLEO | 2.450.424.303,00<br>135.628.220,61<br>2.586.052.523,61<br>5.254.532,34  | 1.462.470.030,73<br>1.118.327.960,54<br>56,55           | 1.460.625.848,18<br>1.844.182,55<br>56,48                | 938.588.001,37<br>522.037.846,81<br>36,29                    | 938.588.001,37<br>0,00<br>36,29                              |
| 00         | C.IGUALDAD,SALUD Y POLIT.SOCIA | 2.330.481.202,00<br>40.945.153,84<br>2.371.426.355,84<br>237.400,60     | 2.010.365.060,57<br>360.823.894,67<br>84,77             | 2.002.605.186,65<br>7.759.873,92<br>84,44                | 995.827.511,41<br>1.006.777.675,24<br>41,99                  | 995.827.511,41<br>0,00<br>41,99                              |
| 31         | SERVICIO ANDALUZ DE SALUD      | 7.560.520.033,00<br>18.755.789,56<br>7.579.275.822,56<br>6.147.536,60   | 4.319.586.327,51<br>3.253.541.958,45<br>56,99           | 4.233.525.282,59<br>86.061.044,92<br>55,85               | 3.730.893.985,05<br>502.631.297,54<br>49,22                  | 3.730.893.985,05<br>0,00<br>49,22                            |
| 32         | INSTITUTO ANDALUZ DE LA MUJER  | 40.560.147,00<br>-340.897,00<br>40.219.250,00<br>0,00                   | 16.299.743,11<br>23.919.506,89<br>40,52                 | 16.221.493,11<br>78.250,00<br>40,33                      | 10.867.391,76<br>5.354.101,35<br>27,02                       | 10.867.391,76<br>0,00<br>27,02                               |
| 33         | INST. ANDALUZ DE LA JUVENTUD   | 23.444.747,00<br>69.734,53<br>23.514.481,53<br>0,00                     | 11.658.633,74<br>11.855.847,79<br>49,58                 | 11.428.388,38<br>230.245,36<br>48,60                     | 8.055.915,67<br>3.372.472,71<br>34,25                        | 8.055.915,67<br>0,00<br>34,25                                |
| 12         | C.IGUALDAD, SALUD Y POLIT.SOCI | 9.955.006.129,00<br>59.429.780,93<br>10.014.435.909,93<br>6.384.937,20  | 6.357.909.764,93<br>3.650.141.207,80<br>63,48           | 6.263.780.350,73<br>94.129.414,20<br>62,54               | 4.745.644.803,89<br>1.518.135.546,84<br>47,38                | 4.745.644.803,89<br>0,00<br>47,38                            |
| 00         | C.EDUCACIãN, CULTURA Y DEPORTE | 6.025.877.066,00<br>118.437.534,38<br>6.144.314.600,38<br>56.421.921,90 | 3.301.347.547,78<br>2.786.545.130,70<br>53,73           | 3.294.581.240,30<br>6.766.307,48<br>53,61                | 2.566.320.456,60<br>728.260.783,70<br>41,76                  | 2.566.320.456,60<br>0,00<br>41,76                            |

EJERCICIO: 2014

SECCION: 13 C.EDUCACIãN, CULTURA Y DEPORTE  
CONS. / OOA.: 13 31 A. A. DE EVALUACION EDUCATIVA

| CONS/OO.AA    | DENOMINACION                   | CREDITO INICIAL<br>MODIFICACIONES<br>CRED. DEFINITIVO<br>RETENCIONES    | TOTAL AUTORIZAC.<br>SALDO CRED.DISP.<br>% T. AUTORIZAC. | TOTAL DISPOSIC.<br>SALDO AUTORIZAC.<br>% T. DISPOSICION. | TOTAL OBLIGACION.<br>SALDO DISPOSICION.<br>% T. OBLIGACIONES | T. PAGOS PROPTOS.<br>SALDO OBLIGACION.<br>% T. PAGOS PROPTOS |
|---------------|--------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------|--------------------------------------------------------------|
| --            | -----                          | -----                                                                   | -----                                                   | -----                                                    | -----                                                        | -----                                                        |
| 31            | A. A. DE EVALUACION EDUCATIVA  | 2.638.269,00<br>0,00<br>2.638.269,00<br>2.129,03                        | 759.726,45<br>1.876.413,52<br>28,79                     | 536.911,75<br>222.814,70<br>20,35                        | 298.238,20<br>238.673,55<br>11,30                            | 298.238,20<br>0,00<br>11,30                                  |
| 32            | I.A. DE ENS. ARTISTICAS SUPER. | 1.040.207,00<br>0,00<br>1.040.207,00<br>0,00                            | 0,00<br>1.040.207,00<br>0,00                            | 0,00<br>0,00<br>0,00                                     | 0,00<br>0,00<br>0,00                                         | 0,00<br>0,00<br>0,00                                         |
| 33            | PATRON.DE LA ALHAMB.Y GENERAL. | 26.917.353,00<br>154.738,34<br>27.072.091,34<br>12.000,00               | 15.645.964,37<br>11.414.126,97<br>57,79                 | 13.288.397,99<br>2.357.566,38<br>49,08                   | 8.514.880,25<br>4.773.517,74<br>31,45                        | 8.514.880,25<br>0,00<br>31,45                                |
| 34            | CENTRO ANDALUZ DE ARTE CONTEMP | 3.320.330,00<br>0,00<br>3.320.330,00<br>0,00                            | 1.855.537,60<br>1.464.792,40<br>55,88                   | 1.828.312,60<br>27.225,00<br>55,06                       | 1.404.959,76<br>423.352,84<br>42,31                          | 1.404.959,76<br>0,00<br>42,31                                |
| <hr/>         |                                |                                                                         |                                                         |                                                          |                                                              |                                                              |
| TOTAL SECCION |                                |                                                                         |                                                         |                                                          |                                                              |                                                              |
| 13            | C.EDUCACIãN, CULTURA Y DEPORTE | 6.059.793.225,00<br>118.592.272,72<br>6.178.385.497,72<br>56.436.050,93 | 3.319.608.776,20<br>2.802.340.670,59<br>53,72           | 3.310.234.862,64<br>9.373.913,56<br>53,57                | 2.576.538.534,81<br>733.696.327,83<br>41,70                  | 2.576.538.534,81<br>0,00<br>41,70                            |
| <hr/>         |                                |                                                                         |                                                         |                                                          |                                                              |                                                              |
| 00            | C. JUSTICIA E INTERIOR         | 526.807.044,00<br>2.537.266,33<br>529.344.310,33<br>360.956,18          | 335.379.948,31<br>193.603.405,84<br>63,35               | 333.030.953,56<br>2.348.994,75<br>62,91                  | 226.499.450,91<br>106.531.502,65<br>42,78                    | 226.499.375,04<br>75,87<br>42,78                             |
| <hr/>         |                                |                                                                         |                                                         |                                                          |                                                              |                                                              |
| TOTAL SECCION |                                |                                                                         |                                                         |                                                          |                                                              |                                                              |
| 14            | C. JUSTICIA E INTERIOR         | 526.807.044,00<br>2.537.266,33<br>529.344.310,33<br>360.956,18          | 335.379.948,31<br>193.603.405,84<br>63,35               | 333.030.953,56<br>2.348.994,75<br>62,91                  | 226.499.450,91<br>106.531.502,65<br>42,78                    | 226.499.375,04<br>75,87<br>42,78                             |

EJERCICIO: 2014

SECCION: 15 C. FOMENTO Y VIVIENDA  
CONS. / OAAA.: 15 00 C. DE FOMENTO Y VIVIENDA

| CONS/OO.AA    | DENOMINACION                      | CREDITO INICIAL<br>MODIFICACIONES<br>CRED. DEFINITIVO<br>RETENCIONES | TOTAL AUTORIZAC.<br>SALDO CRED.DISP.<br>% T. AUTORIZAC. | TOTAL DISPOSIC.<br>SALDO AUTORIZAC.<br>% T. DISPOSICION. | TOTAL OBLIGACION.<br>SALDO DISPOSICION.<br>% T. OBLIGACIONES | T. PAGOS PROPTOS.<br>SALDO OBLIGACION.<br>% T. PAGOS PROPTOS |
|---------------|-----------------------------------|----------------------------------------------------------------------|---------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------|--------------------------------------------------------------|
| 00            | C. DE FOMENTO Y VIVIENDA          | 561.710.697,00<br>7.926.009,58<br>569.636.706,58<br>0,00             | 390.425.879,09<br>179.210.827,49<br>68,53               | 371.773.651,71<br>18.652.227,38<br>65,26                 | 146.915.789,10<br>224.857.862,61<br>25,79                    | 146.915.789,10<br>0,00<br>25,79                              |
| <hr/>         |                                   |                                                                      |                                                         |                                                          |                                                              |                                                              |
| TOTAL SECCION | 15 C. FOMENTO Y VIVIENDA          | 561.710.697,00<br>7.926.009,58<br>569.636.706,58<br>0,00             | 390.425.879,09<br>179.210.827,49<br>68,53               | 371.773.651,71<br>18.652.227,38<br>65,26                 | 146.915.789,10<br>224.857.862,61<br>25,79                    | 146.915.789,10<br>0,00<br>25,79                              |
| <hr/>         |                                   |                                                                      |                                                         |                                                          |                                                              |                                                              |
| 00            | C. AGRICUL.PESCA Y DESAR.RURAL    | 670.605.815,00<br>1.606.943,85<br>672.212.758,85<br>560.581,72       | 298.749.502,88<br>372.902.674,25<br>44,44               | 296.506.759,68<br>2.242.743,20<br>44,10                  | 123.050.594,86<br>173.456.164,82<br>18,30                    | 123.050.594,86<br>0,00<br>18,30                              |
| 31            | I.A.I.F.A.P.A.P.E.                | 54.755.339,00<br>7.085.720,02<br>61.841.059,02<br>2.600.301,38       | 27.195.729,54<br>32.045.028,10<br>43,97                 | 26.837.300,42<br>358.429,12<br>43,39                     | 18.787.762,37<br>8.049.538,05<br>30,38                       | 18.787.762,37<br>0,00<br>30,38                               |
| <hr/>         |                                   |                                                                      |                                                         |                                                          |                                                              |                                                              |
| TOTAL SECCION | 16 C.AGRICUL, PESCA Y DESAR.RURAL | 725.361.154,00<br>8.692.663,87<br>734.053.817,87<br>3.160.883,10     | 325.945.232,42<br>404.947.702,35<br>44,40               | 323.344.060,10<br>2.601.172,32<br>44,04                  | 141.838.357,23<br>181.505.702,87<br>19,32                    | 141.838.357,23<br>0,00<br>19,32                              |
| <hr/>         |                                   |                                                                      |                                                         |                                                          |                                                              |                                                              |
| 00            | C.MEDIO AMBIEN.Y ORDEN.TERRITO    | 757.250.317,00<br>18.480.202,35<br>775.730.519,35<br>4.126.299,63    | 476.684.308,98<br>294.919.910,74<br>61,44               | 465.849.025,13<br>10.835.283,85<br>60,05                 | 149.824.100,19<br>316.024.924,94<br>19,31                    | 149.824.100,19<br>0,00<br>19,31                              |
| <hr/>         |                                   |                                                                      |                                                         |                                                          |                                                              |                                                              |
| TOTAL SECCION | 17 C.MEDIO AMBTE Y ORDEN.TERRITOR | 757.250.317,00<br>18.480.202,35<br>775.730.519,35<br>4.126.299,63    | 476.684.308,98<br>294.919.910,74<br>61,44               | 465.849.025,13<br>10.835.283,85<br>60,05                 | 149.824.100,19<br>316.024.924,94<br>19,31                    | 149.824.100,19<br>0,00<br>19,31                              |

EJERCICIO: 2014

SECCION: 18 C. DE TURISMO Y COMERCIO  
CONS. / OAAA.: 18 00 C.DE TURISMO Y COMERCIO

| CONS/OO.AA    | DENOMINACION                      | CREDITO INICIAL<br>MODIFICACIONES<br>CRED. DEFINITIVO<br>RETENCIONES | TOTAL AUTORIZAC.<br>SALDO CRED.DISP.<br>% T. AUTORIZAC. | TOTAL DISPOSIC.<br>SALDO AUTORIZAC.<br>% T. DISPOSICION. | TOTAL OBLIGACION.<br>SALDO DISPOSICION.<br>% T. OBLIGACIONES | T. PAGOS PROPTOS.<br>SALDO OBLIGACION.<br>% T. PAGOS PROPTOS |
|---------------|-----------------------------------|----------------------------------------------------------------------|---------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------|--------------------------------------------------------------|
| 00            | C.DE TURISMO Y COMERCIO           | 117.603.917,00<br>1.699.999,00<br>119.303.916,00<br>131.933,38       | 84.278.921,10<br>34.893.061,52<br>70,64                 | 84.065.587,76<br>213.333,34<br>70,46                     | 29.513.285,39<br>54.552.302,37<br>24,73                      | 29.513.285,39<br>0,00<br>24,73                               |
| <hr/>         |                                   |                                                                      |                                                         |                                                          |                                                              |                                                              |
| TOTAL SECCION | 18 C. DE TURISMO Y COMERCIO       | 117.603.917,00<br>1.699.999,00<br>119.303.916,00<br>131.933,38       | 84.278.921,10<br>34.893.061,52<br>70,64                 | 84.065.587,76<br>213.333,34<br>70,46                     | 29.513.285,39<br>54.552.302,37<br>24,73                      | 29.513.285,39<br>0,00<br>24,73                               |
| <hr/>         |                                   |                                                                      |                                                         |                                                          |                                                              |                                                              |
| 00            | GASTOS DE DIVERSAS CONSEJERIAS    | 116.454.811,00<br>107.082,41<br>116.561.893,41<br>404.035,69         | 78.917.344,84<br>37.240.512,88<br>67,70                 | 73.700.279,39<br>5.217.065,45<br>63,22                   | 27.898.651,31<br>45.801.628,08<br>23,93                      | 27.898.651,31<br>0,00<br>23,93                               |
| <hr/>         |                                   |                                                                      |                                                         |                                                          |                                                              |                                                              |
| TOTAL SECCION | 31 GASTOS DIVERSAS CONSEJERIAS    | 116.454.811,00<br>107.082,41<br>116.561.893,41<br>404.035,69         | 78.917.344,84<br>37.240.512,88<br>67,70                 | 73.700.279,39<br>5.217.065,45<br>63,22                   | 27.898.651,31<br>45.801.628,08<br>23,93                      | 27.898.651,31<br>0,00<br>23,93                               |
| <hr/>         |                                   |                                                                      |                                                         |                                                          |                                                              |                                                              |
| 00            | A CC.LL POR P.I.E                 | 2.508.371.550,00<br>0,00<br>2.508.371.550,00<br>0,00                 | 1.343.583.740,39<br>1.164.787.809,61<br>53,56           | 1.343.583.740,39<br>0,00<br>53,56                        | 1.343.583.740,39<br>0,00<br>53,56                            | 1.343.583.740,39<br>0,00<br>53,56                            |
| <hr/>         |                                   |                                                                      |                                                         |                                                          |                                                              |                                                              |
| TOTAL SECCION | 32 A CORPORAC, LOCALES POR P.I.E. | 2.508.371.550,00<br>0,00<br>2.508.371.550,00<br>0,00                 | 1.343.583.740,39<br>1.164.787.809,61<br>53,56           | 1.343.583.740,39<br>0,00<br>53,56                        | 1.343.583.740,39<br>0,00<br>53,56                            | 1.343.583.740,39<br>0,00<br>53,56                            |
| <hr/>         |                                   |                                                                      |                                                         |                                                          |                                                              |                                                              |
| 00            | FONDO ANDALUZ DE GRTIA AGRARIA    | 1.502.530.261,00<br>0,00<br>1.502.530.261,00<br>0,00                 | 119.086.631,50<br>1.383.443.629,50<br>7,92              | 119.086.631,50<br>0,00<br>7,92                           | 119.086.631,50<br>0,00<br>7,92                               | 119.086.631,50<br>0,00<br>7,92                               |

EJERCICIO: 2014

SECCION: 33 FONDO ANDALUZ GARANTIA AGRARIA  
CONS. / OAAA.: 33 00 FONDO ANDALUZ DE GRTIA AGRARIA

| CONS/OO.AA    | DENOMINACION                   | CREDITO INICIAL<br>MODIFICACIONES<br>CRED. DEFINITIVO<br>RETENCIONES      | TOTAL AUTORIZAC.<br>SALDO CRED.DISP.<br>% T. AUTORIZAC. | TOTAL DISPOSIC.<br>SALDO AUTORIZAC.<br>% T. DISPOSICION. | TOTAL OBLIGACION.<br>SALDO DISPOSICION.<br>% T. OBLIGACIONES | T. PAGOS PROPTOS.<br>SALDO OBLIGACION.<br>% T. PAGOS PROPTOS |
|---------------|--------------------------------|---------------------------------------------------------------------------|---------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------|--------------------------------------------------------------|
| ---           | -----                          | -----                                                                     | -----                                                   | -----                                                    | -----                                                        | -----                                                        |
| <hr/>         |                                |                                                                           |                                                         |                                                          |                                                              |                                                              |
| TOTAL SECCION |                                |                                                                           |                                                         |                                                          |                                                              |                                                              |
| 33            | FONDO ANDALUZ GARANTIA AGRARIA | 1.502.530.261,00<br>0,00<br>1.502.530.261,00<br>0,00                      | 119.086.631,50<br>1.383.443.629,50<br>7,92              | 119.086.631,50<br>0,00<br>7,92                           | 119.086.631,50<br>0,00<br>7,92                               | 119.086.631,50<br>0,00<br>7,92                               |
| <hr/>         |                                |                                                                           |                                                         |                                                          |                                                              |                                                              |
| 00            | PENSIONES ASISTENCIALES        | 27.237.360,00<br>-1.000.000,00<br>26.237.360,00<br>0,00                   | 18.693.584,62<br>7.543.775,38<br>71,24                  | 18.693.584,62<br>0,00<br>71,24                           | 18.693.584,62<br>0,00<br>71,24                               | 18.693.584,62<br>0,00<br>71,24                               |
| <hr/>         |                                |                                                                           |                                                         |                                                          |                                                              |                                                              |
| TOTAL SECCION |                                |                                                                           |                                                         |                                                          |                                                              |                                                              |
| 34            | PENSIONES ASISTENCIALES        | 27.237.360,00<br>-1.000.000,00<br>26.237.360,00<br>0,00                   | 18.693.584,62<br>7.543.775,38<br>71,24                  | 18.693.584,62<br>0,00<br>71,24                           | 18.693.584,62<br>0,00<br>71,24                               | 18.693.584,62<br>0,00<br>71,24                               |
| <hr/>         |                                |                                                                           |                                                         |                                                          |                                                              |                                                              |
| 00            | PART. EE.LL EN TRIBUTOS C.A.   | 480.000.000,00<br>0,00<br>480.000.000,00<br>0,00                          | 480.000.000,00<br>0,00<br>100,00                        | 480.000.000,00<br>0,00<br>100,00                         | 240.000.000,28<br>239.999.999,72<br>50,00                    | 240.000.000,28<br>0,00<br>50,00                              |
| <hr/>         |                                |                                                                           |                                                         |                                                          |                                                              |                                                              |
| TOTAL SECCION |                                |                                                                           |                                                         |                                                          |                                                              |                                                              |
| 35            | PART.EE.LL. EN TRIBUTOS CAAA   | 480.000.000,00<br>0,00<br>480.000.000,00<br>0,00                          | 480.000.000,00<br>0,00<br>100,00                        | 480.000.000,00<br>0,00<br>100,00                         | 240.000.000,28<br>239.999.999,72<br>50,00                    | 240.000.000,28<br>0,00<br>50,00                              |
| <hr/>         |                                |                                                                           |                                                         |                                                          |                                                              |                                                              |
| TOTAL GENERAL | .....                          | 29.619.630.660,00<br>358.048.497,93<br>29.977.679.157,93<br>76.326.339,32 | 18.156.651.747,73<br>11.744.701.070,88<br>60,56         | 17.911.070.081,87<br>245.581.665,86<br>59,74             | 12.540.870.087,16<br>5.370.199.994,71<br>41,83               | 12.529.499.536,01<br>11.370.551,15<br>41,79                  |