



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Last Refresh 10/05/2017

# Annual Implementation Report 2016

## Financial Data

CCI :- 2014ES06RDRP001

Spain - Rural Development Programme (Regional) - Andalucía

This report provides the information key with the SFCRW:SFC2014 - EAFRD AIR Financial Annex (2016)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2016 covers expenditure incurred and declared from 2016Q1 to 2016Q4

### Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

### Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Information on implementation of the programme and its priorities by reference to the financial data

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body (except the decision on annual clearance) 2016Q1 to 2016Q4 .

**Measure code: M01 (Knowledge)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
2A				8,100.00			
5C							
P4							
<b>TOTAL</b>				<b>8,100.00</b>			

**Measure code: M02 (Advisory services)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
2A				2,533.61			
5C							
6B							
P4							
<b>TOTAL</b>				2,533.61			

**Measure code: M03 (Quality schemes)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
3A				14,980.43			
<b>TOTAL</b>				<b>14,980.43</b>			

**Measure code: M04 (Physical Investment)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
2A				484,913.60			
3A				27,870.47			
5A				271,691.54			
P4							
<b>TOTAL</b>				<b>784,475.61</b>			

**Measure code: M05 (Restoring agricultural potential)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
3B							
<b>TOTAL</b>							

**Measure code: M06 (Farm and business development)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
2B				12,751,943.00			
6A							
<b>TOTAL</b>				<b>12,751,943.00</b>			

**Measure code: M07 (Basic services)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
6A							
6C							
P4							
<b>TOTAL</b>							



**Measure code: M08 (Forest)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
5E			1,961,606.96	6,896,609.39			
6A							
P4							
<b>TOTAL</b>			<b>1,961,606.96</b>	<b>6,896,609.39</b>			

**Measure code: M09 (Producer groups / organisations)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
3A							
<b>TOTAL</b>							

**Measure code: M10 (Agri-environment-climate)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
P4			533,888.21	30,901,228.28			
TOTAL			533,888.21	30,901,228.28			

**Measure code: M11 (Organic Farming)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
<b>P4</b>			2,233,034.78	35,849,659.90			
<b>TOTAL</b>			2,233,034.78	35,849,659.90			

**Measure code: M113 (Early retirement)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
<b>M113</b>		435,399.90	332,908.39	228,976.54			
<b>TOTAL</b>		<b>435,399.90</b>	<b>332,908.39</b>	<b>228,976.54</b>			

**Measure code: M13 (Areas with natural constraints)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
P4				10,591,661.90			
<b>TOTAL</b>				<b>10,591,661.90</b>			

**Measure code: M131 (Meeting standards )**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
<b>M131</b>							
<b>TOTAL</b>							

**Measure code: M14 (Animal welfare)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
3A							
<b>TOTAL</b>							



**Measure code: M15 (Forest-environment)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
5E							
<b>TOTAL</b>							

**Measure code: M16 (Cooperation)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
2A							
3A							
6B							
<b>TOTAL</b>							

**Measure code: M19 (LEADER and CLLD)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
6B				356,760.37			
<b>TOTAL</b>				<b>356,760.37</b>			

**Measure code: M20 (TA)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
M20							
TOTAL							

**Measure code: M341 (Skills-acquisition and animation)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
<b>M341</b>							
<b>TOTAL</b>							

Table 1.2 - Financial implementation pertaining to the calendar year - Article 75(2) of Regulation (EU) No 1305/2013

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body (except the decision on annual clearance) 2016Q1 to 2016Q4 .

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
M01 - Knowledge	59(3)(b)	9,000.00	8,100.00			8,100.00	
	Total M01	9,000.00	8,100.00			8,100.00	
	Out of which MS FI						
M02 - Advisory services	59(3)(b)	3,378.15	2,533.61			2,533.61	
	Total M02	3,378.15	2,533.61			2,533.61	
	Out of which MS FI						
M03 - Quality schemes	59(3)(b)	19,973.91	14,980.43			14,980.43	
	Total M03	19,973.91	14,980.43			14,980.43	
	Out of which MS FI						
M04 - Physical Investment	59(3)(b)	1,045,967.47	784,475.61			784,475.61	
	Total M04	1,045,967.47	784,475.61			784,475.61	
	Out of which MS FI						
M05 - Restoring agricultural potential	59(3)(b)					0.00	
	Total M05					0.00	
	Out of which MS FI						
M06 - Farm and business development	59(3)(b)	14,168,825.55	12,751,943.00			12,751,943.00	
	Total M06	14,168,825.55	12,751,943.00			12,751,943.00	
	Out of which MS FI						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
M07 - Basic services	59(3)(b)					0.00	
	Total M07					0.00	
	Out of which MS FI						
M08 - Forest	59(3)(b)	11,810,955.13	8,858,216.35			8,858,216.35	
	Total M08	11,810,955.13	8,858,216.35			8,858,216.35	
	Out of which MS FI						
M09 - Producer groups / organisations	59(3)(b)					0.00	
	Total M09					0.00	
	Out of which MS FI						
M10 - Agri-environment-climate	59(3)(b)	41,913,488.66	31,435,116.49			31,435,116.49	
	Total M10	41,913,488.66	31,435,116.49			31,435,116.49	
	Out of which MS FI						
M11 - Organic Farming	59(3)(b)	50,776,926.23	38,082,694.68			38,082,694.68	
	Total M11	50,776,926.23	38,082,694.68			38,082,694.68	
	Out of which MS FI						
M13 - Areas with natural constraints	59(3)(b)	14,122,215.86	10,591,661.90			10,591,661.90	
	Total M13	14,122,215.86	10,591,661.90			10,591,661.90	
	Out of which MS FI						
M14 - Animal welfare	59(3)(b)					0.00	
	Total M14					0.00	
	Out of which MS FI						
M15 - Forest-environment	59(3)(b)					0.00	
	Total M15					0.00	
	Out of which MS FI						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
M16 - Cooperation	59(3)(b)					0.00	
	Total M16					0.00	
	Out of which MS FI						
M19 - LEADER and CLLD	59(3)(b)	396,400.41	356,760.37			356,760.37	
	Total M19	396,400.41	356,760.37			356,760.37	
	Out of which MS FI						
M20 - TA	59(3)(b)					0.00	
	Total M20					0.00	
	Out of which MS FI						
M113 - Early retirement	TR	1,329,713.10	997,284.83			997,284.83	
	Total M113	1,329,713.10	997,284.83			997,284.83	
	Out of which MS FI						
M131 - Meeting standards	TR					0.00	
	Total M131					0.00	
	Out of which MS FI						
M341 - Skills-acquisition and animation	TR					0.00	
	Total M341					0.00	
	Out of which MS FI						
All Measures							
	59(3)(b)	134,267,131.37	102,886,482.44			102,886,482.44	
	TR	1,329,713.10	997,284.83			997,284.83	
	Total	135,596,844.47	103,883,767.27			103,883,767.27	
	Out of which MS FI						



	Total EAFRD amount reimbursed (paid) to MS as at 10/05/2017 (g)	103,883,767.27	
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Table 1.3 Financial implementation at the end of the calendar year (aggregated table from the beginning of the programming period)

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body (except the decision on annual clearance) 2015Q3 to 2016Q4 .

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -)	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
<b>M01 - Knowledge</b>	59(3)(b)	9,000.00	8,100.00	0.00	0.00	8,100.00	
	<b>Total M01</b>	<b>9,000.00</b>	<b>8,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,100.00</b>	
	<b>Out of which MS FI</b>						
<b>M02 - Advisory services</b>	59(3)(b)	3,378.15	2,533.61	0.00	0.00	2,533.61	
	<b>Total M02</b>	<b>3,378.15</b>	<b>2,533.61</b>	<b>0.00</b>	<b>0.00</b>	<b>2,533.61</b>	
	<b>Out of which MS FI</b>						
<b>M03 - Quality schemes</b>	59(3)(b)	19,973.91	14,980.43	0.00	0.00	14,980.43	
	<b>Total M03</b>	<b>19,973.91</b>	<b>14,980.43</b>	<b>0.00</b>	<b>0.00</b>	<b>14,980.43</b>	
	<b>Out of which MS FI</b>						
<b>M04 - Physical Investment</b>	59(3)(b)	1,045,967.47	784,475.61	0.00	0.00	784,475.61	
	<b>Total M04</b>	<b>1,045,967.47</b>	<b>784,475.61</b>	<b>0.00</b>	<b>0.00</b>	<b>784,475.61</b>	
	<b>Out of which MS FI</b>						
<b>M05 - Restoring agricultural potential</b>	59(3)(b)	0.00	0.00	0.00	0.00	0.00	
	<b>Total M05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Out of which MS FI</b>						
<b>M06 - Farm and business development</b>	59(3)(b)	14,168,825.55	12,751,943.00	0.00	0.00	12,751,943.00	
	<b>Total M06</b>	<b>14,168,825.55</b>	<b>12,751,943.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,751,943.00</b>	
	<b>Out of which MS FI</b>						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
M07 - Basic services	59(3)(b)	0.00	0.00	0.00	0.00	0.00	
	Total M07	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
M08 - Forest	59(3)(b)	11,810,955.13	8,858,216.35	0.00	0.00	8,858,216.35	
	Total M08	11,810,955.13	8,858,216.35	0.00	0.00	8,858,216.35	
	Out of which MS FI						
M09 - Producer groups / organisations	59(3)(b)	0.00	0.00	0.00	0.00	0.00	
	Total M09	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
M10 - Agri-environment-climate	59(3)(b)	41,913,488.66	31,435,116.49	0.00	0.00	31,435,116.49	
	Total M10	41,913,488.66	31,435,116.49	0.00	0.00	31,435,116.49	
	Out of which MS FI						
M11 - Organic Farming	59(3)(b)	50,776,926.23	38,082,694.68	0.00	0.00	38,082,694.68	
	Total M11	50,776,926.23	38,082,694.68	0.00	0.00	38,082,694.68	
	Out of which MS FI						
M13 - Areas with natural constraints	59(3)(b)	14,122,215.86	10,591,661.90	0.00	0.00	10,591,661.90	
	Total M13	14,122,215.86	10,591,661.90	0.00	0.00	10,591,661.90	
	Out of which MS FI						
M14 - Animal welfare	59(3)(b)	0.00	0.00	0.00	0.00	0.00	
	Total M14	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
M15 - Forest-environment	59(3)(b)	0.00	0.00	0.00	0.00	0.00	
	Total M15	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
<b>M16 - Cooperation</b>	59(3)(b)	0.00	0.00	0.00	0.00	0.00	
	<b>Total M16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Out of which MS FI</b>						
<b>M19 - LEADER and CLLD</b>	59(3)(b)	396,400.41	356,760.37	0.00	0.00	356,760.37	
	<b>Total M19</b>	<b>396,400.41</b>	<b>356,760.37</b>	<b>0.00</b>	<b>0.00</b>	<b>356,760.37</b>	
	<b>Out of which MS FI</b>						
<b>M20 - TA</b>	59(3)(b)	0.00	0.00	0.00	0.00	0.00	
	<b>Total M20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Out of which MS FI</b>						
<b>M113 - Early retirement</b>	TR	1,329,713.10	997,284.83	0.00	0.00	997,284.83	
	<b>Total M113</b>	<b>1,329,713.10</b>	<b>997,284.83</b>	<b>0.00</b>	<b>0.00</b>	<b>997,284.83</b>	
	<b>Out of which MS FI</b>						
<b>M131 - Meeting standards</b>	TR	0.00	0.00	0.00	0.00	0.00	
	<b>Total M131</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Out of which MS FI</b>						
<b>M341 - Skills-acquisition and animation</b>	TR	0.00	0.00	0.00	0.00	0.00	
	<b>Total M341</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Out of which MS FI</b>						
<b>All Measures</b>							
	59(3)(b)	134,267,131.37	102,886,482.44	0.00	0.00	102,886,482.44	
	TR	1,329,713.10	997,284.83	0.00	0.00	997,284.83	
	<b>Total</b>	<b>135,596,844.47</b>	<b>103,883,767.27</b>	<b>0.00</b>	<b>0.00</b>	<b>103,883,767.27</b>	
	<b>Out of which MS FI</b>						
<b>Total EAFRD amount reimbursed (paid) to MS as at 10/05/2017 (g)</b>						<b>103,883,767.27</b>	

Table 1.4 - State of play at the end of the calendar year

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year (a'')	Total EAFRD amount requested (b'') = (e') + (f')	EAFRD Requested / Financing plan (%) (c'') = (b'') / (a'')	EAFRD available to declare for the remaining period as at 31 Dec of the calendar year (d'') = (a'') - (b'')
M01	53,782,347.00	8,100.00	0.02%	53,774,247.00
M02	41,903,630.00	2,533.61	0.01%	41,901,096.39
M03	15,230,073.00	14,980.43	0.10%	15,215,092.57
M04	516,809,024.00	784,475.61	0.15%	516,024,548.39
M05	6,192,564.00	0.00	0.00%	6,192,564.00
M06	123,417,855.00	12,751,943.00	10.33%	110,665,912.00
M07	54,956,459.00	0.00	0.00%	54,956,459.00
M08	310,389,344.00	8,858,216.35	2.85%	301,531,127.65
M09	8,391,888.00	0.00	0.00%	8,391,888.00
M10	246,026,739.00	31,435,116.49	12.78%	214,591,622.51
M11	151,188,357.00	38,082,694.68	25.19%	113,105,662.32
M13	53,847,941.00	10,591,661.90	19.67%	43,256,279.10
M14	6,750,000.00	0.00	0.00%	6,750,000.00
M15	8,290,622.00	0.00	0.00%	8,290,622.00
M16	26,348,607.00	0.00	0.00%	26,348,607.00
M19	232,212,038.00	356,760.37	0.15%	231,855,277.63
M20	50,891,961.00	0.00	0.00%	50,891,961.00
M113	3,831,851.00	997,284.83	26.03%	2,834,566.17
M131	0.00	0.00	0.00%	0.00
M341	0.00	0.00	0.00%	0.00
	<b>1,910,461,300.00</b>	<b>103,883,767.27</b>	<b>5.44%</b>	<b>1,806,577,532.73</b>