

# Annual Implementation Report 2018

## Financial Data

**CCI :- 2014ES06RDRP001**

**Spain - Rural Development Programme (Regional) - Andalucía**

**This report provides the information key with the SFCRW:SFC2014 - EAFRD AIR Financial Annex (2018)**

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2018 covers expenditure incurred and declared from 2018Q1 to 2018Q4

### **Main Legislative references:**

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

### **Other Legislative references:**

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2018Q1 to 2018Q4)

\*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD) before adjustments		Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority		Irregularities or negligence recovered by MS	Other adjustments	
2A				
5C				
P4				
TOTAL				

Measure code: M02 (Advisory services)

Union Contribution (EAFRD) before adjustments		Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority		Irregularities or negligence recovered by MS	Other adjustments	
2A				
5C				
6B				
P4				
TOTAL				

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD) before adjustments		Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority		Irregularities or negligence recovered by MS	Other adjustments	
3A				
TOTAL				

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD) before adjustments		Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority		Irregularities or negligence recovered by MS	Other adjustments	
2A				
3A				
5A				
P4				
TOTAL				

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD) before adjustments		Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority		Irregularities or negligence recovered by MS	Other adjustments	
3B				
TOTAL				

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD) before adjustments		Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority		Irregularities or negligence recovered by MS	Other adjustments	
2B				
6A				
TOTAL				

Measure code: M07 (Basic services)

Union Contribution (EAFRD) before adjustments		Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority		Irregularities or negligence recovered by MS	Other adjustments	
6A				
6C				
P4				
TOTAL				

Measure code: M08 (Forest)

Union Contribution (EAFRD) before adjustments		Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority		Irregularities or negligence recovered by MS	Other adjustments	
5E				
6A				
P4				
TOTAL				

Measure code: M09 (Producer groups / organisations)

Union Contribution (EAFRD) before adjustments		Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority		Irregularities or negligence recovered by MS	Other adjustments	
3A				
TOTAL				

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD) before adjustments		Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority		Irregularities or negligence recovered by MS	Other adjustments	
P4				
TOTAL				

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD) before adjustments		Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority		Irregularities or negligence recovered by MS	Other adjustments	
P4				
TOTAL				

Measure code: M113 (Early retirement)

Union Contribution (EAFRD) before adjustments		Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority		Irregularities or negligence recovered by MS	Other adjustments	
M113				
TOTAL				

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD) before adjustments		Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority		Irregularities or negligence recovered by MS	Other adjustments	
P4				
TOTAL				

Measure code: M131 (Meeting standards )

Union Contribution (EAFRD) before adjustments		Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority		Irregularities or negligence recovered by MS	Other adjustments	
M131				
TOTAL				

Measure code: M14 (Animal welfare)

Union Contribution (EAFRD) before adjustments		Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority		Irregularities or negligence recovered by MS	Other adjustments	
3A				
TOTAL				

Measure code: M15 (Forest-environment)

Union Contribution (EAFRD) before adjustments		Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority		Irregularities or negligence recovered by MS	Other adjustments	
5E				
TOTAL				

Measure code: M16 (Cooperation)

Union Contribution (EAFRD) before adjustments		Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority		Irregularities or negligence recovered by MS	Other adjustments	
2A				
3A				
6B				
TOTAL				

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD) before adjustments		Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority		Irregularities or negligence recovered by MS	Other adjustments	
6B				
TOTAL				

Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments		Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority		Irregularities or negligence recovered by MS	Other adjustments	
M20				
TOTAL				

Measure code: M341 (Skills-acquisition and animation)

Union Contribution (EAFRD) before adjustments		Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority		Irregularities or negligence recovered by MS	Other adjustments	
M341				
TOTAL				

Table 1.2 - Financial Implementation per measure (2018Q1 to 2018Q4)

\*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
<b>M01 - Knowledge</b>					0.00
<b>M02 - Advisory services</b>	311.11	233.33			233.33
<b>M03 - Quality schemes</b>	1,130,977.92	848,233.45			848,233.45
<b>M04 - Physical Investment</b>	27,247,157.28	20,435,367.97			20,435,367.97
<b>M05 - Restoring agricultural potential</b>	172,187.59	129,140.69			129,140.69
<b>M06 - Farm and business development</b>	31,417,495.11	28,275,745.60	-85,155.41	-31,500.00	28,159,090.19
<b>M07 - Basic services</b>	553,923.00	415,442.25			415,442.25
<b>M08 - Forest</b>	3,917,065.24	2,937,798.94	-1,060.79		2,936,738.15
<b>M09 - Producer groups / organisations</b>					0.00
<b>M10 - Agri-environment-climate</b>	44,339,347.31	33,254,510.49			33,254,510.49
<b>M11 - Organic Farming</b>	48,258,842.29	36,194,131.72	506.19		36,194,637.91
<b>M13 - Areas with natural constraints</b>	15,544,380.81	11,658,285.61			11,658,285.61
<b>M14 - Animal welfare</b>					0.00
<b>M15 - Forest-environment</b>					0.00
<b>M16 - Cooperation</b>	101,657.93	91,492.14			91,492.14
<b>M19 - LEADER and CLLD</b>	19,724,307.23	17,751,876.51			17,751,876.51
<b>M20 - TA</b>	6,834,039.80	5,125,529.85			5,125,529.85
<b>M113 - Early retirement</b>	792,784.49	594,588.37			594,588.37
<b>M131 - Meeting standards</b>					0.00
<b>M341 - Skills-acquisition and animation</b>					0.00
<b>All Measures</b>	<b>200,034,477.11</b>	<b>157,712,376.92</b>	<b>-85,710.01</b>	<b>-31,500.00</b>	<b>157,595,166.91</b>

Table 1.3 - Financial Implementation per measure (cumulative until 2018Q4)

\*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments	Union Contribution (EAFRD) before adjustments	Union Contribution (EAFRD) financial adjustments	Union Contribution (EAFRD) other adjustments	Total Union Contribution (EAFRD) after adjustments
	(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')
<b>M01 - Knowledge</b>	385,566.11	347,009.50	0.00	0.00	347,009.50
<b>M02 - Advisory services</b>	5,236.31	3,927.23	0.00	0.00	3,927.23
<b>M03 - Quality schemes</b>	1,469,768.96	1,102,326.73	0.00	0.00	1,102,326.73
<b>M04 - Physical Investment</b>	30,590,884.34	22,943,163.27	-267,048.86	0.00	22,676,114.41
<b>M05 - Restoring agricultural potential</b>	288,803.90	216,602.92	0.00	0.00	216,602.92
<b>M06 - Farm and business development</b>	72,382,951.19	65,144,656.08	-162,091.35	-31,500.00	64,951,064.73
<b>M07 - Basic services</b>	1,426,821.50	1,070,116.13	0.00	0.00	1,070,116.13
<b>M08 - Forest</b>	24,965,501.37	18,724,126.07	-1,060.79	0.00	18,723,065.28
<b>M09 - Producer groups / organisations</b>	0.00	0.00	0.00	0.00	0.00
<b>M10 - Agri-environment-climate</b>	128,920,753.17	96,690,564.88	0.00	0.00	96,690,564.88
<b>M11 - Organic Farming</b>	140,189,995.43	105,142,496.58	506.19	0.00	105,143,002.77
<b>M13 - Areas with natural constraints</b>	46,618,495.39	34,963,871.56	0.00	0.00	34,963,871.56
<b>M14 - Animal welfare</b>	0.00	0.00	0.00	0.00	0.00
<b>M15 - Forest-environment</b>	0.00	0.00	0.00	0.00	0.00
<b>M16 - Cooperation</b>	101,657.93	91,492.14	0.00	0.00	91,492.14
<b>M19 - LEADER and CLLD</b>	29,609,598.59	26,648,638.74	0.00	0.00	26,648,638.74
<b>M20 - TA</b>	10,507,464.98	7,880,598.74	0.00	0.00	7,880,598.74
<b>M113 - Early retirement</b>	3,154,387.79	2,365,790.85	-840.45	0.00	2,364,950.40
<b>M131 - Meeting standards</b>	0.00	0.00	0.00	0.00	0.00
<b>M341 - Skills-acquisition and animation</b>	0.00	0.00	0.00	0.00	0.00
<b>All Measures</b>	<b>490,617,886.96</b>	<b>383,335,381.42</b>	<b>-430,535.26</b>	<b>-31,500.00</b>	<b>382,873,346.16</b>

Table 1.4 - Financing Plan per measure (in force on 31st of December 2018)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	48,504,649.00
M02	33,872,437.00
M03	13,986,479.00
M04	501,221,193.00
M05	8,978,224.00
M06	144,433,719.00
M07	59,199,882.00
M08	301,963,135.00
M09	
M10	218,329,747.00
M11	192,498,843.00
M13	54,663,473.00
M14	3,379,685.00
M15	8,290,622.00
M16	34,740,495.00
M19	232,212,038.00
M20	50,891,960.00
M113	3,294,719.00
M131	0.00
M341	0.00
	<b>1,910,461,300.00</b>