



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2017

Financial Data

CCI :- 2014ES06RDRP001

Spain - Rural Development Programme (Regional) - Andalucía

This report provides the information key with the SFCRW:SFC2014 - EAFRD AIR Financial Annex (2017)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2017 covers expenditure incurred and declared from 2017Q1 to 2017Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2017Q1 to 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD) before adjustments				Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments	
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS		Other adjustments
2A			285,995.25	52,914.25			338,909.50
5C							0.00
P4							0.00
TOTAL			285,995.25	52,914.25			338,909.50

Measure code: M02 (Advisory services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A			1,160.29		0.00		1,160.29
5C							0.00
6B							0.00
P4							0.00
TOTAL			1,160.29		0.00		1,160.29

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
3A				239,112.85			239,112.85
TOTAL				239,112.85			239,112.85

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A			296,315.55	467,329.45			763,645.00
3A			65,694.11	526,008.04			591,702.15
5A				309,412.37	-267,048.86		42,363.51
P4			58,560.17				58,560.17
TOTAL			420,569.83	1,302,749.86	-267,048.86		1,456,270.83

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
3B			87,462.23				87,462.23
TOTAL			87,462.23				87,462.23

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2B			12,260,211.55	11,856,755.93	-76,935.94		24,040,031.54
6A							0.00
TOTAL			12,260,211.55	11,856,755.93	-76,935.94		24,040,031.54

Measure code: M07 (Basic services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
6A				654,673.88			654,673.88
6C							0.00
P4							0.00
TOTAL				654,673.88			654,673.88

Measure code: M08 (Forest)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
5E	938,342.14	554,342.45	275,850.55	4,643,982.83			6,412,517.97
6A			6,844.69	13,503.41			20,348.10
P4	188,491.82		247,300.73	59,452.16			495,244.71
TOTAL	1,126,833.96	554,342.45	529,995.97	4,716,938.40			6,928,110.78

Measure code: M09 (Producer groups / organisations)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
3A							0.00
TOTAL							0.00

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	1,036.24	1,692,403.16	7,571,634.86	22,735,863.64			32,000,937.90
TOTAL	1,036.24	1,692,403.16	7,571,634.86	22,735,863.64			32,000,937.90

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	5,379.71	1,138,477.64	1,770,943.31	27,950,869.52	0.00		30,865,670.18
TOTAL	5,379.71	1,138,477.64	1,770,943.31	27,950,869.52	0.00		30,865,670.18

Measure code: M113 (Early retirement)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
M113	213,372.77	197,732.19	184,940.51	177,872.18	-840.45		773,077.20
TOTAL	213,372.77	197,732.19	184,940.51	177,872.18	-840.45		773,077.20

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	265,586.19	4.82	2,383,920.80	10,064,412.24			12,713,924.05
TOTAL	265,586.19	4.82	2,383,920.80	10,064,412.24			12,713,924.05

Measure code: M131 (Meeting standards)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
M131							0.00
TOTAL							0.00

Measure code: M14 (Animal welfare)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
3A							0.00
TOTAL							0.00

Measure code: M15 (Forest-environment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
5E							0.00
TOTAL							0.00

Measure code: M16 (Cooperation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
3A							0.00
6B							0.00
TOTAL							0.00

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
6B	161,040.63	1,206,594.43	3,001,575.99	4,170,790.81			8,540,001.86
TOTAL	161,040.63	1,206,594.43	3,001,575.99	4,170,790.81			8,540,001.86

Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
M20				2,755,068.89			2,755,068.89
TOTAL				2,755,068.89			2,755,068.89

Measure code: M341 (Skills-acquisition and animation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
M341							0.00
TOTAL							0.00

Table 1.2 - Financial Implementation per measure (2017Q1 to 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	376,566.11	338,909.50			338,909.50
M02 - Advisory services	1,547.05	1,160.29	0.00		1,160.29
M03 - Quality schemes	318,817.13	239,112.85			239,112.85
M04 - Physical Investment	2,297,759.59	1,723,319.69	-267,048.86		1,456,270.83
M05 - Restoring agricultural potential	116,616.31	87,462.23			87,462.23
M06 - Farm and business development	26,796,630.53	24,116,967.48	-76,935.94		24,040,031.54
M07 - Basic services	872,898.50	654,673.88			654,673.88
M08 - Forest	9,237,481.00	6,928,110.78			6,928,110.78
M09 - Producer groups / organisations					0.00
M10 - Agri-environment-climate	42,667,917.20	32,000,937.90			32,000,937.90
M11 - Organic Farming	41,154,226.91	30,865,670.18	0.00		30,865,670.18
M13 - Areas with natural constraints	16,951,898.72	12,713,924.05			12,713,924.05
M14 - Animal welfare					0.00
M15 - Forest-environment					0.00
M16 - Cooperation					0.00
M19 - LEADER and CLLD	9,488,890.95	8,540,001.86			8,540,001.86
M20 - TA	3,673,425.18	2,755,068.89			2,755,068.89
M113 - Early retirement	1,031,890.20	773,917.65	-840.45		773,077.20
M131 - Meeting standards					0.00
M341 - Skills-acquisition and animation					0.00
All Measures	154,986,565.38	121,739,237.23	-344,825.25		121,394,411.98

Table 1.3 - Financial Implementation per measure (cumulative until 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union Contribution (EAFRD) financial adjustments (c')	Union Contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	385,566.11	347,009.50	0.00	0.00	347,009.50
M02 - Advisory services	4,925.20	3,693.90	0.00	0.00	3,693.90
M03 - Quality schemes	338,791.04	254,093.28	0.00	0.00	254,093.28
M04 - Physical Investment	3,343,727.06	2,507,795.30	-267,048.86	0.00	2,240,746.44
M05 - Restoring agricultural potential	116,616.31	87,462.23	0.00	0.00	87,462.23
M06 - Farm and business development	40,965,456.08	36,868,910.48	-76,935.94	0.00	36,791,974.54
M07 - Basic services	872,898.50	654,673.88	0.00	0.00	654,673.88
M08 - Forest	21,048,436.13	15,786,327.13	0.00	0.00	15,786,327.13
M09 - Producer groups / organisations	0.00	0.00	0.00	0.00	0.00
M10 - Agri-environment-climate	84,581,405.86	63,436,054.39	0.00	0.00	63,436,054.39
M11 - Organic Farming	91,931,153.14	68,948,364.86	0.00	0.00	68,948,364.86
M13 - Areas with natural constraints	31,074,114.58	23,305,585.95	0.00	0.00	23,305,585.95
M14 - Animal welfare	0.00	0.00	0.00	0.00	0.00
M15 - Forest-environment	0.00	0.00	0.00	0.00	0.00
M16 - Cooperation	0.00	0.00	0.00	0.00	0.00
M19 - LEADER and CLLD	9,885,291.36	8,896,762.23	0.00	0.00	8,896,762.23
M20 - TA	3,673,425.18	2,755,068.89	0.00	0.00	2,755,068.89
M113 - Early retirement	2,361,603.30	1,771,202.48	-840.45	0.00	1,770,362.03
M131 - Meeting standards	0.00	0.00	0.00	0.00	0.00
M341 - Skills-acquisition and animation	0.00	0.00	0.00	0.00	0.00
All Measures	290,583,409.85	225,623,004.50	-344,825.25	0.00	225,278,179.25

Table 1.4 - Financing Plan per measure (in force on 31st of December 2017)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	53,782,347.00
M02	41,903,630.00
M03	15,230,073.00
M04	509,309,024.00
M05	6,192,564.00
M06	123,417,855.00
M07	62,456,459.00
M08	296,662,152.00
M09	8,391,888.00
M10	239,755,623.00
M11	171,723,798.00
M13	53,847,941.00
M14	6,750,000.00
M15	8,290,622.00
M16	26,348,607.00
M19	232,212,038.00
M20	50,891,960.00
M113	3,294,719.00
M131	0.00
M341	0.00
	1,910,461,300.00