



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Last Refresh 19/04/2021

# Annual Implementation Report 2020

## Financial Data

CCI :- 2014ES06RDRP001

Spain - Rural Development Programme (Regional) - Andalucía

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2020)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2020 covers expenditure incurred and declared from 2020Q1 to 2020Q4

### Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

### Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2020Q1 to 2020Q4)

\*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

**Measure code: M01 (Knowledge)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
<b>2A</b>	71,958.68	12,022.18	11,957.46	2,563,875.45			2,659,813.77
<b>5C</b>							0.00
<b>P4</b>				14,210.36			14,210.36
<b>TOTAL</b>	<b>71,958.68</b>	<b>12,022.18</b>	<b>11,957.46</b>	<b>2,578,085.81</b>			<b>2,674,024.13</b>

**Measure code: M02 (Advisory services)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
<b>2A</b>				6,358.88			6,358.88
<b>5C</b>							0.00
<b>6B</b>							0.00
<b>P4</b>							0.00
<b>TOTAL</b>				6,358.88			6,358.88

**Measure code: M03 (Quality schemes)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
<b>3A</b>	518,413.93	122,042.47	0.00	55,170.99	-16,983.75		678,643.64
<b>TOTAL</b>	<b>518,413.93</b>	<b>122,042.47</b>	<b>0.00</b>	<b>55,170.99</b>	<b>-16,983.75</b>		<b>678,643.64</b>

**Measure code: M04 (Physical Investment)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
<b>2A</b>	3,491,528.98	4,864,401.66	2,849,230.28	12,781,128.10			23,986,289.02
<b>3A</b>	48,341.70	519,562.36	1,444,157.10	14,150,827.85			16,162,889.01
<b>5A</b>		227,193.25	470,665.73	4,633,164.58			5,331,023.56
<b>5B</b>							0.00
<b>P4</b>				2,115,119.00			2,115,119.00
<b>TOTAL</b>	<b>3,539,870.68</b>	<b>5,611,157.27</b>	<b>4,764,053.11</b>	<b>33,680,239.53</b>			<b>47,595,320.59</b>

**Measure code: M05 (Restoring agricultural potential)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
<b>3B</b>			956,855.99	2,394,543.74			3,351,399.73
<b>TOTAL</b>			<b>956,855.99</b>	<b>2,394,543.74</b>			<b>3,351,399.73</b>

**Measure code: M06 (Farm and business development)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
<b>2B</b>	4,570,065.00	3,136,635.00	9,419,105.47	22,240,554.79	-224,674.20		39,141,686.06
<b>6A</b>							0.00
<b>TOTAL</b>	<b>4,570,065.00</b>	<b>3,136,635.00</b>	<b>9,419,105.47</b>	<b>22,240,554.79</b>	<b>-224,674.20</b>		<b>39,141,686.06</b>

**Measure code: M07 (Basic services)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
<b>5C</b>							0.00
<b>6A</b>		172,302.55	112,724.36	2,065,959.97			2,350,986.88
<b>6C</b>			99,377.05	64,817.10			164,194.15
<b>P4</b>				816,355.43			816,355.43
<b>TOTAL</b>		<b>172,302.55</b>	<b>212,101.41</b>	<b>2,947,132.50</b>			<b>3,331,536.46</b>



**Measure code: M08 (Forest)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
<b>5E</b>	24,775.33	136,045.74	35,680.99	1,102,045.61	-2,790.09		1,295,757.58
<b>6A</b>					-8,138.57		-8,138.57
<b>P4</b>				7,054,513.88			7,054,513.88
<b>TOTAL</b>	<b>24,775.33</b>	<b>136,045.74</b>	<b>35,680.99</b>	<b>8,156,559.49</b>	<b>-10,928.66</b>		<b>8,342,132.89</b>

**Measure code: M09 (Producer groups / organisations)**

Union Contribution (EAFRD) before adjustments		Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority		Irregularities or negligence recovered by MS	Other adjustments	
<b>3A</b>				
<b>TOTAL</b>				

**Measure code: M10 (Agri-environment-climate)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
<b>P4</b>	134,073.03	30,550,714.87	1,584,735.42	1,917,857.24	-1,213,349.11		32,974,031.45
<b>TOTAL</b>	<b>134,073.03</b>	<b>30,550,714.87</b>	<b>1,584,735.42</b>	<b>1,917,857.24</b>	<b>-1,213,349.11</b>		<b>32,974,031.45</b>

**Measure code: M11 (Organic Farming)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
<b>P4</b>	46,333.58	34,493,571.22	2,130,174.39	1,322,714.63	-985,123.48		37,007,670.34
<b>TOTAL</b>	<b>46,333.58</b>	<b>34,493,571.22</b>	<b>2,130,174.39</b>	<b>1,322,714.63</b>	<b>-985,123.48</b>		<b>37,007,670.34</b>

**Measure code: M113 (Early retirement)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
<b>M113</b>	64,304.26	56,958.77	51,870.05	38,519.65			211,652.73
<b>TOTAL</b>	<b>64,304.26</b>	<b>56,958.77</b>	<b>51,870.05</b>	<b>38,519.65</b>			<b>211,652.73</b>

**Measure code: M13 (Areas with natural constraints)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
<b>P4</b>	1,297.61	738,542.27	121,434.54	11,095,637.30	-32,056.39		11,924,855.33
<b>TOTAL</b>	<b>1,297.61</b>	<b>738,542.27</b>	<b>121,434.54</b>	<b>11,095,637.30</b>	<b>-32,056.39</b>		<b>11,924,855.33</b>

**Measure code: M131 (Meeting standards )**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
<b>M131</b>							0.00
<b>TOTAL</b>							<b>0.00</b>

**Measure code: M14 (Animal welfare)**

Union Contribution (EAFRD) before adjustments		Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority		Irregularities or negligence recovered by MS	Other adjustments	
<b>3A</b>				
<b>TOTAL</b>				



**Measure code: M15 (Forest-environment)**

Union Contribution (EAFRD) before adjustments				Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	Irregularities or negligence recovered by MS	Other adjustments	
<b>5E</b>						0.00
<b>TOTAL</b>						<b>0.00</b>

**Measure code: M16 (Cooperation)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
<b>2A</b>		548,299.15	104,140.13	2,246,595.25			2,899,034.53
<b>3A</b>							0.00
<b>6B</b>							0.00
<b>TOTAL</b>		<b>548,299.15</b>	<b>104,140.13</b>	<b>2,246,595.25</b>			<b>2,899,034.53</b>

**Measure code: M19 (LEADER and CLLD)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
<b>6B</b>	517,962.33	1,201,179.62	8,742,055.82	5,942,836.11			16,404,033.88
<b>TOTAL</b>	<b>517,962.33</b>	<b>1,201,179.62</b>	<b>8,742,055.82</b>	<b>5,942,836.11</b>			<b>16,404,033.88</b>

**Measure code: M20 (TA)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
<b>M20</b>	59,055.19	1,165,362.74	2,355,985.90	5,580,878.39			9,161,282.22
<b>TOTAL</b>	<b>59,055.19</b>	<b>1,165,362.74</b>	<b>2,355,985.90</b>	<b>5,580,878.39</b>			<b>9,161,282.22</b>

**Measure code: M21 (COVID-19 crisis)**

Union Contribution (EAFRD) before adjustments		Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
<b>2A</b>	10,668,952.50			10,668,952.50
<b>6A</b>	10,230,000.00			10,230,000.00
<b>TOTAL</b>	<b>20,898,952.50</b>			<b>20,898,952.50</b>

**Measure code: M341 (Skills-acquisition and animation)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
<b>M341</b>							0.00
<b>TOTAL</b>							<b>0.00</b>

Table 1.2 - Financial Implementation per measure (2020Q1 to 2020Q4)

\*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	2,971,137.93	2,674,024.13			2,674,024.13
M02 - Advisory services	8,478.51	6,358.88			6,358.88
M03 - Quality schemes	927,503.18	695,627.39	-16,983.75		678,643.64
M04 - Physical Investment	61,793,760.77	47,595,320.59			47,595,320.59
M05 - Restoring agricultural potential	4,468,532.98	3,351,399.73			3,351,399.73
M06 - Farm and business development	43,740,400.28	39,366,360.26	-224,674.20		39,141,686.06
M07 - Basic services	4,442,048.61	3,331,536.46			3,331,536.46
M08 - Forest	11,137,415.38	8,353,061.55	-10,928.66		8,342,132.89
M10 - Agri-environment-climate	45,583,174.07	34,187,380.56	-1,213,349.11		32,974,031.45
M11 - Organic Farming	50,657,058.40	37,992,793.82	-985,123.48		37,007,670.34
M13 - Areas with natural constraints	15,942,548.95	11,956,911.72	-32,056.39		11,924,855.33
M15 - Forest-environment					0.00
M16 - Cooperation	3,221,149.47	2,899,034.53			2,899,034.53
M19 - LEADER and CLLD	18,226,704.31	16,404,033.88			16,404,033.88
M20 - TA	12,215,042.95	9,161,282.22			9,161,282.22
M113 - Early retirement	282,203.63	211,652.73			211,652.73
M131 - Meeting standards					0.00
M341 - Skills-acquisition and animation					0.00
M21 - COVID-19 crisis	27,865,270.00	20,898,952.50			20,898,952.50
All Measures	303,482,429.42	239,085,730.95	-2,483,115.59		236,602,615.36





Table 1.3 - Financial Implementation per measure (cumulative until 2020Q4)

\*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments	Union Contribution (EAFRD) before adjustments	Union Contribution (EAFRD) financial adjustments	Union Contribution (EAFRD) other adjustments	Total Union Contribution (EAFRD) after adjustments
	(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')
<b>M01 - Knowledge</b>	7,393,851.11	6,654,465.99	0.00	0.00	6,654,465.99
<b>M02 - Advisory services</b>	211,007.75	158,255.81	0.00	0.00	158,255.81
<b>M03 - Quality schemes</b>	4,197,238.88	3,147,929.19	-16,983.75	0.00	3,130,945.44
<b>M04 - Physical Investment</b>	242,780,164.29	183,335,123.26	-267,048.86	0.00	183,068,074.40
<b>M05 - Restoring agricultural potential</b>	18,241,662.10	13,681,246.57	0.00	0.00	13,681,246.57
<b>M06 - Farm and business development</b>	165,389,518.85	148,850,566.98	-407,409.72	-31,500.00	148,411,657.26
<b>M07 - Basic services</b>	8,204,638.95	6,153,479.23	0.00	0.00	6,153,479.23
<b>M08 - Forest</b>	64,573,243.86	48,632,552.83	-91,455.10	0.00	48,541,097.73
<b>M09 - Producer groups / organisations</b>	0.00	0.00	0.00	0.00	0.00
<b>M10 - Agri-environment-climate</b>	224,558,549.99	168,418,912.52	-1,499,874.88	0.00	166,919,037.64
<b>M11 - Organic Farming</b>	245,655,069.66	184,241,302.27	-1,104,272.56	0.00	183,137,029.71
<b>M13 - Areas with natural constraints</b>	78,337,578.68	58,753,184.04	-73,738.93	0.00	58,679,445.11
<b>M14 - Animal welfare</b>	0.00	0.00	0.00	0.00	0.00
<b>M15 - Forest-environment</b>	0.00	0.00	0.00	0.00	0.00
<b>M16 - Cooperation</b>	4,024,832.28	3,622,349.07	0.00	0.00	3,622,349.07
<b>M19 - LEADER and CLLD</b>	52,059,510.06	46,853,559.07	-183.28	0.00	46,853,375.79
<b>M20 - TA</b>	39,570,587.95	29,677,940.98	-779,667.73	0.00	28,898,273.25
<b>M113 - Early retirement</b>	3,890,217.66	2,917,663.27	-840.45	0.00	2,916,822.82
<b>M131 - Meeting standards</b>	0.00	0.00	0.00	0.00	0.00
<b>M341 - Skills-acquisition and animation</b>	0.00	0.00	0.00	0.00	0.00
<b>M21 - COVID-19 crisis</b>	27,865,270.00	20,898,952.50			20,898,952.50
<b>All Measures</b>	<b>1,186,952,942.07</b>	<b>925,997,483.58</b>	<b>-4,241,475.26</b>	<b>-31,500.00</b>	<b>921,724,508.32</b>



Table 1.4 - Financing Plan per measure (in force on 31st of December 2020)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	27,943,802.00
M02	8,442,835.00
M03	7,921,145.00
M04	436,709,063.00
M05	28,501,039.00
M06	183,990,068.00
M07	41,909,824.00
M08	255,817,379.00
M09	
M10	237,334,306.00
M11	240,671,494.00
M13	60,785,887.00
M14	
M15	
M16	25,092,630.00
M19	232,070,496.00
M20	71,770,630.53
M113	3,294,719.00
M131	0.00
M341	0.00
M21	37,950,000.00
	1,900,205,317.53