

Parámetros:
 CODIGO MES: 200312
 COD AGR PRESUP DESDE: 0 - COD AGR PRESUP HASTA: 1
 COD SECOA DESDE: 0100 - COD SECOA HASTA: 3500



CUENTA GENERAL - ESTADO DE LIQUIDACIÓN DE PRESUPUESTO DE GASTOS POR SECCIÓN

	Cred. Inicial	Modific.	Cred. Definit.	Gas. Compromet.	Oblig. Reconoc.	Pag. Realiz.	Reman. Cred.	Oblig. Pentes.
01-CONSEJERIA DE PRESIDENCIA	278.494.779,00	11.702.167,91	290.196.946,91	289.078.072,32	277.894.882,18	236.969.390,16	12.302.064,73	40.925.492,02
02-PARLAMENTO DE ANDALUCIA	43.607.363,00	3.962.254,39	47.569.617,39	47.569.617,39	47.569.617,39	47.466.744,39	0,00	102.873,00
03-DEUDA PUBLICA	1.439.124.330,00	-111.876.616,59	1.327.247.713,41	1.326.661.793,51	1.325.364.133,31	1.225.541.660,88	1.883.580,10	99.822.472,43
04-CAMARA DE CUENTAS	9.441.928,00	721.523,01	10.163.451,01	10.121.380,01	10.121.380,01	10.078.537,01	42.071,00	42.843,00
05-CONSEJO CONSULTIVO DE ANDALUC.	2.674.141,00	-146.473,98	2.527.667,02	2.527.667,02	2.527.667,02	2.330.227,26	0,00	197.439,76
09-C. DE TURISMO Y DEPORTE	259.367.774,00	11.177.797,78	270.545.571,78	269.013.766,71	250.649.785,32	140.178.804,48	19.895.786,46	110.470.980,84
10-CONSEJERIA DE ECONOMIA Y HACI.	223.001.313,00	1.029.053,95	224.030.366,95	219.857.788,57	207.307.258,23	147.422.734,80	16.723.108,72	59.884.523,43
11-C. DE GOBERNACION	240.649.509,00	-5.241.572,92	235.407.936,08	233.521.072,43	227.638.670,02	153.860.104,04	7.769.266,06	73.778.565,98
12-C. DE JUSTICIA Y ADMON. PUBLI.	375.022.934,00	-54.458.328,67	320.564.605,33	319.791.713,40	318.915.391,82	251.686.865,74	1.649.213,51	67.228.526,08
13-C. EMPLEO Y DESARROLLO TECNOL.	943.187.824,00	279.858.062,12	1.223.045.886,12	1.169.522.817,25	996.561.560,76	550.657.460,31	226.484.325,36	445.904.100,45
14-C.RELACIONES INSTITUCIONALES	11.414.386,00	-470.535,13	10.943.850,87	10.943.850,87	10.749.481,82	9.381.594,96	194.369,05	1.367.886,86
15-CONSEJERIA DE OBRAS PUBLICAS Y	986.975.481,00	9.519.247,45	996.494.728,45	923.423.170,24	851.737.876,31	594.465.048,83	144.756.852,14	257.272.827,48
16-CONSEJ. DE AGRICULTURA Y PESCA	654.750.801,00	257.970.064,11	912.720.865,11	822.535.162,81	578.334.204,11	412.843.230,61	334.386.661,00	165.490.973,50
17-CONSEJERIA DE SALUD	6.096.872.896,00	203.689.207,73	6.300.562.103,73	6.250.155.369,08	6.217.256.428,70	5.616.926.515,35	83.305.675,03	600.329.913,35
18-CONSEJ. DE EDUCACION Y CIENCIA	4.494.940.379,00	81.048.195,85	4.575.988.574,85	4.542.807.164,91	4.535.828.299,67	4.217.838.794,66	40.160.275,18	317.989.505,01
19-CONSEJERIA DE CULTURA	166.120.167,00	10.786.984,92	176.907.151,92	172.199.830,78	160.026.779,77	124.064.787,23	16.880.372,15	35.961.992,54
20-CONSEJERIA DE MEDIO AMBIENTE	370.364.225,00	68.684.701,52	439.048.926,52	403.846.210,61	338.188.285,40	195.470.081,15	100.860.641,12	142.718.204,25
21-C. DE ASUNTOS SOCIALES	727.933.754,00	59.092.437,38	787.026.191,38	760.031.518,31	722.451.089,96	595.866.600,09	64.575.101,42	126.584.489,87
31-GASTOS DE DIVERSAS CONSEJERIAS	55.357.682,00	-9.590.740,91	45.766.941,09	45.766.941,08	45.053.053,95	26.503.097,84	713.887,14	18.549.956,11
32-A CC.LL POR P.I.E	1.687.444.825,00	178.963.570,54	1.866.408.395,54	1.866.227.083,65	1.866.227.083,65	1.864.032.695,11	181.311,89	2.194.388,54
33-FONDO ANDALUZ DE GRTIA AGRARIA	1.502.530.261,00	198.000.000,00	1.700.530.261,00	1.700.530.198,93	1.700.530.198,93	1.654.111.673,42	62,07	46.418.525,51
34-PENSIONES ASISTENCIALES	52.380.561,00	18.776.834,80	71.157.395,80	70.690.029,98	70.690.029,98	70.678.029,98	467.365,82	12.000,00
Total	20.621.657.313,00	1.213.197.835,26	21.834.855.148,26	21.456.822.219,86	20.761.623.158,31	18.148.374.678,30	1.073.231.989,95	2.613.248.480,01