

Parámetros:
CODIGO MES: 200312
COD AGR PRESUP DESDE: 0 - COD AGR PRESUP HASTA: 1
COD SECOA DESDE: 1731 - COD SECOA HASTA: 1731



CUENTA GENERAL - ESTADO DE LIQUIDACIÓN DE PRESUPUESTO DE GASTOS POR PROGRAMA

	Cred. Inicial	Modific	Cred. Definit.	Gtos. compromt.	Oblig. Reconoc.	Pag. Realiz.	Reman. Cred.	Oblig. Pentes.
31P-SERVICIO DE APOYO A LA FAMILIA	11.887.908,00	2.828.151,61	14.716.059,61	14.669.864,20	14.669.864,20	11.647.521,54	46.195,41	3.022.342,66
41A-D.S.G. DE SALUD	19.548.862,00	-2.076.412,97	17.472.449,03	17.318.742,77	17.167.610,08	15.448.180,83	304.838,95	1.719.429,25
41B-FORMAC. Y DOCENCIA SANITARIA	97.018.681,00	-2.120.804,91	94.897.876,09	91.735.167,12	91.612.685,58	90.042.690,23	3.285.190,51	1.569.995,35
41C-ATENCION SANITARIA	4.122.490.911,00	85.241.885,52	4.207.732.796,52	4.151.507.290,44	4.145.295.710,89	3.675.910.339,20	62.437.085,63	469.385.371,69
41E-HEMOTERAPIA	31.607.059,00	761.498,27	32.368.557,27	32.142.605,79	32.129.841,11	21.626.804,28	238.716,16	10.503.036,83
41F-TRASPLANTE DE ORGANOS	7.388.965,00	-1.502.637,00	5.886.328,00	5.881.299,18	5.881.299,18	5.881.299,18	5.028,82	0,00
41G-PRESTAC.COMPL. Y FARMACEUT.	1.472.708.718,00	122.577.948,94	1.595.286.666,94	1.595.153.350,11	1.595.153.350,11	1.593.701.195,83	133.316,83	1.452.154,28
Total	5.762.651.104,00	205.709.629,46	5.968.360.733,46	5.908.408.319,61	5.901.910.361,15	5.414.258.031,09	66.450.372,31	487.652.330,06