

Desviación de Financiación Ejercicio Corriente.

Fondos Europeos 2006

SERVICIO	DERECHOS RECONOCIDOS			OBLIGACIONES RECONOCIDAS			DESVIACIÓN CORRIENTE		
	MARCO ANTIGUO	MARCO NUEVO	TOTAL	MARCO ANTIGUO	MARCO NUEVO	TOTAL	MARCO ANTIGUO	MARCO NUEVO	TOTAL
OP. CAPITAL	1.924.760	644.930.308	646.855.068	-	924.562.871	924.562.871	1.924.760	-279.632.563	-277.707.803
11	-	87.872.808	87.872.808	-	90.416.246	90.416.246	-	-2.543.438	-2.543.438
12	-	45.915.018	45.915.018	-	47.485.500	47.485.500	-	-1.570.482	-1.570.482
13	-	1.244.610	1.244.610	-	3.319.260	3.319.260	-	-2.074.649	-2.074.649
14	1.680.904	25.315.449	26.996.353	-	22.753.014	22.753.014	1.680.904	2.562.435	4.243.339
15	235.303	131.249.651	131.484.955	-	164.982.883	164.982.883	235.303	-33.733.232	-33.497.929
16	-	92.439.750	92.439.750	-	109.200.678	109.200.678	-	-16.760.928	-16.760.928
17	8.553	260.893.021	260.901.574	-	486.405.290	486.405.290	8.553	-225.512.269	-225.503.716
OP. CORRIENTES	-	21.993.441	20.875.251	-	49.200.681	49.200.681	-	-27.207.240	-28.325.430
11	-	-	-	-	-	-	-	-	-
12	-	-8.598	-8.598	-	-	-	-	-8.598	-8.598
13	-	517.518	517.518	-	422.980	422.980	-	94.537	94.537
14	-	-	-	-	-	-	-	-	-
15	-	1.118.190	-	-	1.378.077	1.378.077	-	259.887	1.378.077
16	-	20.317.803	20.317.803	-	45.993.076	45.993.076	-	-25.675.273	-25.675.273
17	-	48.528	48.528	-	1.406.548	1.406.548	-	-1.358.020	-1.358.020
Total Sv 11 al 17	1.924.760	666.923.749	668.848.509	-	973.763.552	973.763.552	1.924.760	-306.839.804	-304.915.044

FAGA	-	1.590.463.998	1.590.463.998	-	1.415.793.981	1.415.793.981	-	174.670.017	174.670.017
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TOTAL	1.924.760	2.257.387.747	2.259.312.507	-	2.389.557.534	2.389.557.534	1.924.760	-132.169.787	-130.245.027
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