

EJERCICIO: 2006

SECCION	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
01	C. DE LA PRESIDENCIA	282.290.877,00 12.050.421,21	294.341.298,21	285.349.041,49 281.965.033,08	216.176.020,48	12.376.265,13 65.789.012,60
02	PARLAMENTO DE ANDALUCIA	47.528.037,00 128.565,00	47.656.602,00	38.606.657,00 38.606.657,00	38.522.385,00	9.049.945,00 84.272,00
03	DEUDA PUBLICA	1.177.710.195,00 0,00	1.177.710.195,00	1.096.393.151,26 1.048.589.271,73	1.024.994.428,79	129.120.923,27 23.594.842,94
04	CAMARA DE CUENTAS	8.866.596,00 2.420,79	8.869.016,79	8.869.016,79 8.869.016,79	6.487.633,25	0,00 2.381.383,54
05	CONSEJO CONSULTIVO ANDALUCIA	4.058.730,00 13.850,46	4.072.580,46	3.537.586,00 3.537.586,00	3.401.175,39	534.994,46 136.410,61
06	CONSEJO AUDIOVISUAL ANDALUCIA	4.200.000,00 -36.406,15	4.163.593,85	3.143.143,82 2.747.262,43	2.138.095,99	1.416.331,42 609.166,44
09	C. DE GOBERNACION	338.160.790,00 44.278.108,34	382.438.898,34	369.601.673,92 362.592.814,49	295.989.934,80	19.846.083,85 66.602.879,69
10	CONSEJERIA DE ECONOMIA Y HAC.	210.995.458,00 17.341.456,79	228.336.914,79	209.961.271,54 199.362.792,24	175.577.596,51	28.974.122,55 23.785.195,73
11	C. DE JUSTICIA Y ADMON. PUBLI.	594.930.775,00 -22.986.959,27	571.943.815,73	543.523.741,82 531.576.120,91	431.485.952,77	40.367.694,82 100.090.168,14
12	C. INNOVACION	1.932.150.908,00 127.426.547,81	2.059.577.455,81	2.019.411.772,23 1.862.835.328,87	1.257.549.991,95	196.742.126,94 605.285.336,92
13	C. DE OBRAS PUBLICAS Y TRANS.	1.402.067.506,00 69.945.720,64	1.472.013.226,64	1.389.113.814,94 1.336.383.353,24	739.134.740,48	135.629.873,40 597.248.612,76
14	EMPLEO	1.131.196.293,00 34.150.794,23	1.165.347.087,23	1.155.957.748,38 1.019.293.314,01	612.827.122,74	146.053.773,22 406.466.191,27

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15	C. TURISMO, COMERCIO Y DEPORTE	424.461.541,00 39.833.674,23	464.295.215,23	446.965.818,32 429.878.419,89	298.498.558,32	34.416.795,34 131.379.861,57
16	CONSEJ. DE AGRICULTURA Y PESCA	862.807.526,00 368.518.635,72	1.231.326.161,72	1.088.265.083,23 781.250.759,09	526.282.674,36	450.075.402,63 254.968.084,73
17	CONSEJERIA DE SALUD	8.072.737.704,00 72.592.923,72	8.145.330.627,72	8.078.711.233,82 8.038.071.674,47	7.596.629.726,00	107.258.953,25 441.441.948,47
18	CONSEJ. DE EDUCACION	4.872.918.021,00 54.282.535,84	4.927.200.556,84	4.868.024.014,56 4.858.760.589,56	4.522.747.014,28	68.439.967,28 336.013.575,28
19	CONSEJERIA PARA LA IGUALDAD	1.033.709.900,00 119.328.040,48	1.153.037.940,48	1.113.383.078,24 1.092.983.128,02	926.700.014,70	60.054.812,46 166.283.113,32
20	CONSEJERIA DE CULTURA	257.157.780,00 19.255.532,46	276.413.312,46	266.020.404,77 248.938.405,02	185.793.137,05	27.474.907,44 63.145.267,97
21	CONSEJERIA DE MEDIO AMBIENTE	907.831.409,00 163.785.607,66	1.071.617.016,66	1.027.483.887,59 760.199.842,85	485.403.820,31	311.417.173,81 274.796.022,54
31	GASTOS DIVERSAS CONSEJERIAS	90.727.224,00 -1.335.948,81	89.391.275,19	82.120.230,69 72.911.104,15	46.800.681,87	16.480.171,04 26.110.422,28
32	A CORPORACIONES LOCALES POR P.	2.024.017.764,00 543.935.223,86	2.567.952.987,86	2.525.423.605,30 2.525.423.605,30	2.525.045.087,02	42.529.382,56 378.518,28
33	FONDO ANDALUZ DE GRTIA.AGRARIA	1.502.530.261,00 0,00	1.502.530.261,00	1.415.793.981,28 1.415.793.981,28	1.414.698.002,86	86.736.279,72 1.095.978,42
34	PENSIONES ASISTENCIALES	74.931.331,00 -20.246.484,00	54.684.847,00	51.803.133,94 51.803.133,94	51.803.133,94	2.881.713,06 0,00
TOTAL GENERAL		27.257.986.626,00 1.642.264.261,01	28.900.250.887,01	28.087.463.090,93 26.972.373.194,36	23.384.686.928,86	1.927.877.692,65 3.587.686.265,50