

EJERCICIO: 2006

CAPITULO	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
1	GASTOS DE PERSONAL	4.774.710.820,00 -3.134.131,49	4.771.576.688,51	4.686.290.116,06 4.686.234.419,98	4.628.525.215,12	85.342.268,53 57.709.204,86
2	GTOS.CORRIENTES BIENES Y SERV.	913.038.164,00 104.480.221,89	1.017.518.385,89	991.782.365,90 983.036.312,33	862.560.224,04	34.482.073,56 120.476.088,29
3	GASTOS FINANCIEROS	449.935.175,00 -1.376.493,65	448.558.681,35	365.748.553,84 317.945.009,52	294.286.313,07	130.613.671,83 23.658.696,45
4	TRANSFERENCIAS CORRIENTES	14.211.757.170,00 599.814.932,97	14.811.572.102,97	14.616.573.403,26 14.525.929.176,78	13.811.626.905,77	285.642.926,19 714.302.271,01
6	INVERSIONES REALES	1.686.228.424,00 222.928.195,64	1.909.156.619,64	1.722.114.223,64 1.586.333.836,29	890.193.551,57	322.822.783,35 696.140.284,72
7	TRANSFERENCIAS DE CAPITAL	4.440.093.530,00 718.268.264,65	5.158.361.794,65	4.922.882.694,03 4.090.822.705,26	2.116.792.347,74	1.067.539.089,39 1.974.030.357,52
8	ACTIVOS FINANCIEROS	29.047.179,00 -3.716.729,00	25.330.450,00	24.684.255,51 24.684.255,51	24.286.255,51	646.194,49 398.000,00
9	PASIVOS FINANCIEROS	753.176.164,00 5.000.000,00	758.176.164,00	757.387.478,69 757.387.478,69	756.416.116,04	788.685,31 971.362,65
TOTAL GENERAL		27.257.986.626,00 1.642.264.261,01	28.900.250.887,01	28.087.463.090,93 26.972.373.194,36	23.384.686.928,86	1.927.877.692,65 3.587.686.265,50