RESUMEN ESTADO LIQUIDAC.PRESUP. DE GASTOS POR PROGRAMAS

EJERCICIO: 2006

PROGRAMA	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
01A	ADMON.,GASTOS FINANC. Y AMORTI	1.177.710.195,00 0,00	1.177.710.195,00	1.096.393.151,26 1.048.589.271,73	1.024.994.428,79	129.120.923,27 23.594.842,94
11A	D.S.G. DE PRESIDENCIA	33.510.336,00 -275.507,18	33.234.828,82	29.550.018,14 28.447.774,43	24.076.161,91	4.787.054,39 4.371.612,52
11B	ACTIVIDAD LEGISLATIVA	42.738.539,00 -20.705,00	42.717.834,00	33.667.889,00 33.667.889,00	33.592.378,00	9.049.945,00 75.511,00
11C	CONTROL EXTERNO SECTOR PUBLICO	13.415.071,00 -29.197,21	13.385.873,79	13.385.873,79 13.385.873,79	11.004.490,25	0,00 2.381.383,54
11D	ALTO ASESOR. COMUNIDAD AUTONOM	4.058.730,00 13.850,46	4.072.580,46	3.537.586,00 3.537.586,00	3.401.175,39	534.994,46 136.410,61
11F	ASESOR. MATERIA ECONOMICA SOC.	2.834.999,00 -94.530,00	2.740.469,00	2.432.360,39 2.425.603,77	2.089.352,62	314.865,23 336.251,15
11G	CONSEJO ASESOR DE R.T.V.E.	241.023,00 180.888,00	421.911,00	421.911,00 421.911,00	413.150,00	0,00 8.761,00
11H	AUTORIDAD Y ASESOR.AUDIOVISUAL	4.200.000,00 -36.406,15	4.163.593,85	3.143.143,82 2.747.262,43	2.138.095,99	1.416.331,42 609.166,44
12A	MODERNIZ. Y GEST. FUNCION PUBL	62.324.045,00 -27.814.351,56	34.509.693,44	21.089.416,61 20.959.205,51	13.352.657,40	13.550.487,93 7.606.548,11
12C	ACCION SOCIAL DEL PERSONAL	45.968.244,00 141.400,00	46.109.644,00	45.654.891,80 45.603.277,61	24.016.721,54	506.366,39 21.586.556,07
12D	COBERTURA INFORMATIVA	3.753.717,00 81.790,00	3.835.507,00	3.069.135,79 3.028.029,07	3.003.120,75	807.477,93 24.908,32
12E	B.O.J.A.	4.531.120,00 213.828,79	4.744.948,79	4.313.733,63 4.181.972,91	3.824.366,74	562.975,88 357.606,17

RESUMEN ESTADO LIQUIDAC.PRESUP. DE GASTOS POR PROGRAMAS

EJERCICIO: 2006

PROGRAMA	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
14A	D.S.G. JUSTICIA Y ADM.PUBL.	55.431.555,00 2.041.410,98	57.472.965,98	52.052.978,51 49.480.513,24	47.470.451,95	7.992.452,74 2.010.061,29
14B	ADMINISTRACION DE JUSTICIA	349.566.535,00 1.727.010,34	351.293.545,34	343.476.556,16 334.646.304,88	288.453.941,58	16.647.240,46 46.192.363,30
22A	D.S.G. DE GOBERNACION	41.694.514,00 971.871,10	42.666.385,10	40.994.582,67 40.945.226,45	38.311.470,58	1.721.158,65 2.633.755,87
22B	SEGURIDAD Y PROTECCION CIVIL	44.913.644,00 7.549.510,70	52.463.154,70	43.410.747,71 42.486.427,38	29.236.129,83	9.976.727,32 13.250.297,55
22C	ESPECTACULOS PUBLICOS Y JUEGO	2.503.095,00 -33.490,00	2.469.605,00	2.361.952,97 2.361.951,42	2.024.704,26	107.653,58 337.247,16
31A	D.S.G. IGUALDAD Y BINEST.SOC.	145.145.981,00 5.727.297,78	150.873.278,78	150.367.595,77 142.240.063,37	121.372.988,08	8.633.215,41 20.867.075,29
31B	PLAN SOBRE DROGODEPENDENCIAS	39.234.750,00 3.766.837,29	43.001.587,29	41.566.990,39 41.396.809,74	35.988.893,79	1.604.777,55 5.407.915,95
31C	ATENCION A PERSONAS CON DISCAP	84.422.094,00 17.803.983,96	102.226.077,96	98.040.550,85 96.788.743,25	70.565.363,18	5.437.334,71 26.223.380,07
31D	ATENCION A PERSONAS MAYORES	198.789.433,00 46.718.615,22	245.508.048,22	228.972.468,03 226.074.328,96	176.980.616,09	19.433.719,26 49.093.712,87
31E	ATENCION A LA INFANCIA	242.151.389,00 23.092.941,41	265.244.330,41	255.173.241,11 250.246.688,51	223.311.289,18	14.997.641,90 26.935.399,33
31F	PENSIONES ASISTENCIALES	74.931.331,00 -20.246.484,00	54.684.847,00	51.803.133,94 51.803.133,94	51.803.133,94	2.881.713,06 0,00
31G	BIENESTAR SOCIAL	84.826.524,00 15.272.200,13	100.098.724,13	94.215.898,41 92.550.974,62	68.310.296,53	7.547.749,51 24.240.678,09

PROGRAMA	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
31H	VOLUNTARIADO	5.947.561,00 786.553,18	6.734.114,18	6.166.928,43 5.423.810,69	3.725.948,52	1.310.303,49 1.697.862,17
31J	COORDINACION POLITICAS MIGRAT.	12.409.304,00 5.690.434,43	18.099.738,43	17.439.696,42 16.428.168,17	11.531.286,04	1.671.570,26 4.896.882,13
31K	ANDALUCES EN EL EXTERIOR	5.091.957,00 -59.832,16	5.032.124,84	4.856.258,03 4.143.666,52	1.384.560,12	888.458,32 2.759.106,40
31L	ADMON. RELACIONES LABORALES	89.552.374,00 10.812.672,54	100.365.046,54	98.718.498,03 97.892.794,38	87.545.304,56	2.472.252,16 10.347.489,82
31M	CONSEJO ANDALUZ RELAC.LABORAL.	4.979.814,00 318.164,00	5.297.978,00	5.215.295,60 5.172.292,53	3.661.045,85	125.685,47 1.511.246,68
31N	ATENCION A MENORES INFRACTORES	81.640.396,00 917.570,97	82.557.966,97	81.249.898,74 80.886.819,67	58.192.180,30	1.671.147,30 22.694.639,37
31O	PREVENCION RIESGOS LABORALES	38.224.190,00 -1.449.993,76	36.774.196,24	34.705.219,22 33.881.818,73	23.886.373,47	2.892.377,51 9.995.445,26
31P	SERVICIO DE APOYO A LA FAMILIA	355.449.375,00 20.951.466,63	376.400.841,63	374.331.961,29 373.119.131,67	337.894.842,19	3.281.709,96 35.224.289,48
32A	D.S.G. DE EMPLEO	967.915.197,00 21.882.696,93	989.797.893,93	985.769.815,17 851.025.416,43	470.552.470,64	138.772.477,50 380.472.945,79
32C	DESARROLLO ECONOMIA SOCIAL	0,00 0,00	0,00	0,00 0,00	0,00	0,00 0,00
32E	INSERCION PROFESIONAL	38.661.539,00 0,00	38.661.539,00	38.636.954,46 38.616.333,14	38.067.035,05	45.205,86 549.298,09
32H	PLANIFICACION PARA EL EMPLEO	2.500.000,00 -410.500,00	2.089.500,00	1.630.499,24 1.579.465,49	257.518,88	510.034,51 1.321.946,61

RESUMEN ESTADO LIQUIDAC.PRESUP. DE GASTOS POR PROGRAMAS

EJERCICIO: 2006

PROGRAMA	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
41A	D.S.G. DE SALUD	51.333.843,00 794.701,91	52.128.544,91	47.977.240,41 47.819.960,01	45.911.565,04	4.308.584,90 1.908.394,97
41B	FORMACION SANITARIA	0,00 0,00	0,00	0,00 0,00	0,00	0,00 0,00
41C	ATENCION SANITARIA	451.028.654,00 43.859.245,34	494.887.899,34	490.741.243,33 490.689.166,13	393.503.611,08	4.198.733,21 97.185.555,05
41D	SALUD PUBLICA Y PARTICIPACION	25.677.916,00 5.990.053,41	31.667.969,41	25.708.158,26 25.130.061,11	22.178.487,42	6.537.908,30 2.951.573,69
41H	FINANC. PLANIF. E IFRAESTRUCT.	7.494.381.126,00 28.847.396,19	7.523.228.522,19	7.474.417.130,30 7.436.445.524,07	7.111.710.959,60	86.782.998,12 324.734.564,47
41J	INSPECCION SERV. SANIT.	8.199.896,00 264.817,56	8.464.713,56	8.228.532,62 8.228.532,62	8.217.772,41	236.180,94 10.760,21
41K	POLIT.DE CALIDAD Y MODERNIZA.	28.589.936,00 -4.711.564,51	23.878.371,49	21.670.693,06 19.917.473,57	8.148.604,04	3.960.897,92 11.768.869,53
42A	D.S.G. DE EDUCACION	71.470.812,00 -5.216.695,65	66.254.116,35	65.350.682,43 65.230.686,42	62.464.269,92	1.023.429,93 2.766.416,50
42B	FORMACION DEL PROFESORADO	31.585.849,00 3.696.703,27	35.282.552,27	31.382.821,81 31.333.955,53	30.758.028,04	3.948.596,74 575.927,49
42C	EDUC. INFANTIL Y PRIMARIA	1.648.717.275,00 31.136.810,44	1.679.854.085,44	1.671.625.478,37 1.668.762.918,11	1.548.856.590,95	11.091.167,33 119.906.327,16
42D	EDUC. SECUNDARIA Y F.P.	2.233.539.999,00 -9.730.020,58	2.223.809.978,42	2.191.287.186,83 2.186.645.088,36	2.055.704.012,31	37.164.890,06 130.941.076,05
42E	EDUCACION ESPECIAL	243.425.893,00 -7.751.492,53	235.674.400,47	232.833.129,88 232.809.364,91	219.584.555,47	2.865.035,56 13.224.809,44

RESUMEN ESTADO LIQUIDAC.PRESUP. DE GASTOS POR PROGRAMAS

EJERCICIO: 2006

PROGRAMA	DENOMINACION	CREDITO INICIAL / MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. / OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO / OBLIGACIO.PENDTES.
42F	EDUCACION COMPENSATORIA	188.016.155,00	203.348.431,66	200.849.657,40	177.640.858,73	3.200.273,43
		15.332.276,66		200.148.158,23		22.507.299,50
42G	EDUCACION PERSONAS ADULTAS	92.614.561,00	83.396.744,62	83.049.504,03	80.653.061,35	347.240,59
		-9.217.816,38		83.049.504,03		2.396.442,68
42H	ENSE¥ANZAS REGIMEN ESPECIAL	133.830.363,00	142.317.325,55	141.437.341,57	135.568.187,03	1.264.738,88
		8.486.962,55		141.052.586,67		5.484.399,64
42J	UNIVERSIDADES	1.120.101.720,00	1.121.147.799,03	1.104.151.238,85	978.132.316,46	18.583.854,85
		1.046.079,03		1.102.563.944,18		124.431.627,72
43A	ARQUITECTURA Y VIVIENDA	345.492.634,00	363.204.580,01	310.641.115,67	115.907.002,11	78.683.676,43
		17.711.946,01		284.520.903,58		168.613.901,47
43B	ORDENAC. TERRITOR. Y URBANISMO	36.462.949,00	42.888.304,36	40.721.495,65	10.311.458,69	9.302.626,03
		6.425.355,36		33.585.678,33		23.274.219,64
44A	D.S.G. MEDIO AMBIENTE	527.560.202,00	531.780.843,39	518.765.990,67	215.607.050,41	188.401.514,45
		4.220.641,39		343.379.328,94		127.772.278,53
44B	ACTUACIONES CALIDAD AMBIENTAL	41.002.993,00	85.628.553,12	75.868.656,45	34.136.417,73	26.763.429,35
		44.625.560,12		58.865.123,77		24.728.706,04
44C	EDUCACION AMBIENTAL Y SOSTEN.	8.909.445,00	9.376.317,94	9.108.034,95	5.468.827,20	939.834,82
		466.872,94		8.436.483,12		2.967.655,92
44D	EE.NN.PP. Y SERVICIOS AMBIENTA	35.037.637,00	60.824.567,75	51.535.191,66	20.433.197,83	21.259.660,35
		25.786.930,75		39.564.907,40		19.131.709,57
44E	CONSERV.Y APROV.RECURSOS NAT	283.104.964,00	371.171.046,88	359.781.390,43	203.673.906,35	73.424.043,38
		88.066.082,88		297.747.003,50		94.073.097,15
44F	PARTIC. E INFORMAC. AMBIENT.	12.216.168,00	12.835.687,58	12.424.623,43	6.084.420,79	628.691,46
		619.519,58		12.206.996,12		6.122.575,33

RESUMEN ESTADO LIQUIDAC.PRESUP. DE GASTOS POR PROGRAMAS

EJERCICIO: 2006

PROGRAMA	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
44H	CONSUMO	14.825.472,00 -157.835,20	14.667.636,80	14.000.900,00 13.674.020,22	10.951.847,47	993.616,58 2.722.172,75
44J	ADMON.GESTION S.TIEMPO LIBRE	25.189.719,00 3.092.284,52	28.282.003,52	27.486.060,73 27.315.922,68	24.835.056,72	966.080,84 2.480.865,96
45A	D.S.G. DE CULTURA	38.498.449,00 2.724.427,55	41.222.876,55	39.646.263,26 37.259.200,19	34.720.589,64	3.963.676,36 2.538.610,55
45B	BIENES CULTURALES	40.311.412,00 14.616.893,44	54.928.305,44	52.074.172,38 43.343.668,95	30.811.722,79	11.584.636,49 12.531.946,16
45C	FOMENTO Y PROMOCION CULTURAL	47.166.968,00 -9.847,90	47.157.120,10	47.092.961,71 46.250.709,68	32.163.502,63	906.410,42 14.087.207,05
45D	MUSEOS	57.472.829,00 -8.020.743,21	49.452.085,79	45.285.695,77 43.934.152,19	37.009.101,13	5.517.933,60 6.925.051,06
45E	COOPERACION CULTURAL	11.045.670,00 175.702,73	11.221.372,73	11.147.977,32 10.912.596,57	7.460.034,44	308.776,16 3.452.562,13
45H	LIBRO Y PAT BIBLIO Y DOC	24.491.367,00 9.845.328,72	34.336.695,72	33.657.404,41 32.633.595,14	21.456.415,47	1.703.100,58 11.177.179,67
45I	PLANIFICACION CULTURAL	38.171.085,00 -76.228,87	38.094.856,13	37.115.929,92 34.604.482,30	22.171.770,95	3.490.373,83 12.432.711,35
46A	TECNOL.E INFRAEST. DEPORTIVA	96.564.417,00 14.683.369,30	111.247.786,30	102.341.066,12 94.242.773,25	55.320.974,45	17.005.013,05 38.921.798,80
46B	ACTIVIDADES Y PROMOC. DEPORTIV	34.801.180,00 761.502,20	35.562.682,20	35.529.760,45 35.403.749,41	27.921.024,91	158.932,79 7.482.724,50
46C	CENTROS DEPORTIVOS	8.104.904,00 568.520,98	8.673.424,98	8.392.114,64 8.349.762,38	8.004.769,50	323.662,60 344.992,88

RESUMEN ESTADO LIQUIDAC.PRESUP. DE GASTOS POR PROGRAMAS

EJERCICIO: 2006

PROGRAMA	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
51A	D.S.G. OBRAS PUBLICAS Y TRANSP	48.423.376,00 -916.500,63	47.506.875,37	44.235.627,88 43.755.962,07	38.441.743,40	3.750.913,30 5.314.218,67
51B	INFRAESTR. Y SERV. TRANSPORTE	950.487.345,00 42.243.676,77	992.731.021,77	968.277.927,93 949.819.598,65	564.103.289,04	42.911.423,12 385.716.309,61
51C	PLANIF Y GEST INFRAEST AGUA	0,00 0,00	0,00	0,00 0,00	0,00	0,00 0,00
52C	COMUNICACION SOCIAL	174.804.473,00 -1.060.175,00	173.744.298,00	172.467.899,89 172.343.602,89	171.585.414,52	1.400.695,11 758.188,37
54A	INVES. CIENTIF. INNOVACION	242.243.329,00 8.875.803,72	251.119.132,72	245.607.744,49 221.973.330,96	98.635.623,74	29.145.801,76 123.337.707,22
54B	SERV. TECN. SOC. INFORMACION	101.189.754,00 14.745.617,13	115.935.371,13	105.377.032,12 104.539.998,45	25.050.815,09	11.395.372,68 79.489.183,36
54C	INNOVACION EVALUCAC. EDUCATIV	92.826.041,00 12.983.527,25	105.809.568,25	99.114.904,58 98.635.217,98	77.108.638,99	7.174.350,27 21.526.578,99
54E	CARTOGRAFIA Y SIST.INFORMAC.	6.316.280,00 32.050,00	6.348.330,00	6.168.651,72 5.935.471,07	2.384.805,75	412.858,93 3.550.665,32
54G	INCORP.ACTIVOS CONOCIMIENTO	0,00 0,00	0,00	0,00 0,00	0,00	0,00 0,00
54H	D.S.G.INNOV.CIEN. Y EMPRESA	43.141.426,00 2.461.226,93	45.602.652,93	43.967.922,92 43.259.433,16	38.107.141,87	2.343.219,77 5.152.291,29
61A	D.S.G. DE ECONOMIA Y HACIENDA	30.693.602,00 710.437,52	31.404.039,52	28.862.308,96 28.775.827,02	27.684.119,60	2.628.212,50 1.091.707,42
61B	POLITICA ECONOMICA	21.669.356,00 8.098.887,49	29.768.243,49	23.853.766,18 16.222.696,84	11.155.953,50	13.545.546,65 5.066.743,34

RESUMEN ESTADO LIQUIDAC.PRESUP. DE GASTOS POR PROGRAMAS

EJERCICIO: 2006

PROGRAMA	DENOMINACION	CREDITO INICIAL / MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. / OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO / OBLIGACIO.PENDTES.
61C	PLANIFICACION ECONOMICA	1.044.544,00	1.071.169,91	949.002,93	940.119,93	122.166,98
		26.625,91		949.002,93		8.883,00
61D	POLITICA PRESUPUESTARIA	2.168.941,00	2.251.811,37	1.969.913,02	1.917.138,89	312.677,48
		82.870,37		1.939.133,89		21.995,00
61E	CONTROL INTERNO Y CONTAB.PUBL.	12.222.090,00	12.597.926,33	11.921.997,82	10.866.629,49	946.556,76
		375.836,33		11.651.369,57		784.740,08
61F	GESTION DE LA TESORERIA	19.168.675,00	24.111.444,18	23.004.914,23	22.027.756,58	1.112.324,95
		4.942.769,18		22.999.119,23		971.362,65
61G	GESTION Y ADMON.PATRIMONIO	90.742.842,00	91.222.591,33	84.224.378,66	48.904.829,84	16.207.339,21
		479.749,33		75.015.252,12		26.110.422,28
61H	GESTION E INSPECCION TTIBUTOS	64.199.647,00	63.180.175,67	61.430.212,25	61.095.497,62	1.749.963,42
		-1.019.471,33		61.430.212,25		334.714,63
61J	GESTION SISTEMAS INFORMAC._E-F	14.843.301,00	16.818.055,62	15.453.212,36	8.468.399,67	2.623.251,66
		1.974.754,62		14.194.803,96		5.726.404,29
61K	COORDINACION DE FONDOS EUROPEO	2.979.952,00	6.092.530,86	3.569.519,17	2.128.704,85	3.791.328,93
		3.112.578,86		2.301.201,93		172.497,08
61L	COORD.DE LA HACIENDA DE LA CA	915.214,00	925.917,16	688.334,28	638.334,28	284.582,88
		10.703,16		641.334,28		3.000,00
63A	REGULAC. Y COOP.INSTITUC.FINAN	6.557.969,00	5.574.079,67	4.595.816,35	3.957.241,11	978.263,32
		-983.889,33		4.595.816,35		638.575,24
63B	IMPREVISTOS Y FUNCIONES NO CLA	2.073.798,00	387.849,19	0,00	0,00	387.849,19
		-1.685.948,81		0,00		0,00
71A	D.S.G. AGRICULTURA Y PESCA	243.472.499,00	276.034.342,06	262.674.517,45	169.411.188,25	58.456.833,16
		32.561.843,06		217.577.508,90		48.166.320,65

RESUMEN ESTADO LIQUIDAC.PRESUP. DE GASTOS POR PROGRAMAS

EJERCICIO: 2006

PROGRAMA	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
71B	ORDENAC. Y MEJORA PRODUCC.AGR.	92.072.043,00 37.421.737,00	129.493.780,00	103.497.956,16 92.813.560,07	52.051.147,91	36.680.219,93 40.762.412,16
71D	REFORMA Y MEJORA ESTRUC.AGRAR.	40.642.004,00 41.147.353,36	81.789.357,36	59.629.436,59 22.478.310,68	18.154.119,68	59.311.046,68 4.324.191,00
71E	ORDENAC.Y FOMENTO ESTRUC.	143.155.409,00 124.440.574,25	267.595.983,25	241.413.336,02 148.448.331,56	65.297.003,11	119.147.651,69 83.151.328,45
71G	MODERNIZ.ESTRUC.PRODUC.Y MEJOR	97.434.942,00 46.984.213,77	144.419.155,77	129.223.268,79 129.211.675,53	114.976.135,83	15.207.480,24 14.235.539,70
71H	DESARROLLO RURAL	142.590.146,00 10.047.366,11	152.637.512,11	138.073.159,14 72.912.694,75	52.879.154,69	79.724.817,36 20.033.540,06
71K	AYUDAS FONDO AND. GARAN.AGRAR.	1.502.530.261,00 0,00	1.502.530.261,00	1.415.793.981,28 1.415.793.981,28	1.414.698.002,86	86.736.279,72 1.095.978,42
71P	ORDENAC.Y FOMENTO ACTIV.PESQ.	95.316.873,00 75.607.780,71	170.924.653,71	145.374.578,68 89.451.424,03	50.775.359,70	81.473.229,68 38.676.064,33
71Q	AGRICULTURA ECOLOGICA	8.123.610,00 307.767,46	8.431.377,46	8.378.830,40 8.357.253,57	2.738.565,19	74.123,89 5.618.688,38
72A	EMPRENDEDORES Y FOMT. EMPRESA.	332.052.972,00 92.173.639,37	424.226.611,37	420.367.513,77 291.619.571,10	93.700.821,59	132.607.040,27 197.918.749,51
73A	PLANIF. ENERGETIC. Y MINAS	93.421.707,00 8.124.181,63	101.545.888,63	99.940.320,08 98.879.051,02	23.923.273,20	2.666.837,61 74.955.777,82
74A	FOMENTO DE LA MINERIA	0,00 0,00	0,00	0,00 0,00	0,00	0,00 0,00
75A	D.S.G.TURISMO COMERC.Y DEPORTE	26.831.933,00 -790.329,32	26.041.603,68	25.125.932,84 25.067.331,88	23.016.045,72	974.271,80 2.051.286,16

PROGRAMA	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
75B	PLANIFICACION Y O. TURISTICA	43.039.150,00 10.154.804,97	53.193.954,97	52.082.104,49 50.463.760,34	13.636.576,21	2.730.194,63 36.827.184,13
75C	PROMOCION Y COM. TURISTICA	123.552.002,00 361.359,91	123.913.361,91	122.909.174,87 118.883.498,63	106.559.762,60	5.029.863,28 12.323.736,03
75D	CALIDAD, INN. Y PROSP. TURIST.	12.944.294,00 -602.042,25	12.342.251,75	11.995.100,32 11.636.421,85	9.190.433,76	705.829,90 2.445.988,09
76A	ORDENACION Y PROMOC. COMERCIAL	78.623.661,00 14.696.488,44	93.320.149,44	88.590.564,59 85.831.122,15	54.848.971,17	7.489.027,29 30.982.150,98
81A	COOP. ECONOMICA CON CC.LL	212.652.164,00 30.136.148,98	242.788.312,98	242.408.941,95 238.651.359,84	199.792.566,95	4.136.953,14 38.858.792,89
81B	COOPERAC.ECON. Y RELAC.FINANC.	2.056.460.515,00 543.814.828,54	2.600.275.343,54	2.556.981.731,32 2.556.981.731,32	2.547.638.640,04	43.293.612,22 9.343.091,28
81C	ACTUACIONES INTEGRADAS	8.454.222,00 1.949.193,13	10.403.415,13	10.169.623,26 10.128.044,38	2.594.091,03	275.370,75 7.533.953,35
82A	ACCION EXTERIOR	7.647.392,00 1.264.676,08	8.912.068,08	7.262.338,36 7.178.917,19	5.078.470,87	1.733.150,89 2.100.446,32
82B	COOPERACION INTERNACIONAL	58.043.839,00 11.825.808,52	69.869.647,52	68.685.915,68 66.784.736,59	8.608.485,69	3.084.910,93 58.176.250,90
TOTAL GENERAL		27.257.986.626,00 1.642.264.261,01	28.900.250.887,01	28.087.463.090,93 26.972.373.194,36	23.384.686.928,86	1.927.877.692,65 3.587.686.265,50