

EJERCICIO: 2006

CAPITULO	DENOMINACION	PREVISION INICIAL TOTAL MODIFICAC.	PREVISION DEFINIT	DERECHOS CONTRAID DERECHOS ANULADOS DERCH.RECOND.NETO	RECAUDACION NETA	DERCH.PDTES.COBO
1	IMPUESTOS DIRECTOS	2.881.428.433,00 65.550.878,00	2.946.979.311,00	3.154.598.732,13 45.291.437,13 3.109.307.295,00	3.053.121.104,81	56.186.190,19
2	IMPUESTOS INDIRECTOS	7.519.912.457,00 0,00	7.519.912.457,00	9.149.003.195,48 813.283.895,17 8.335.719.300,31	8.230.057.131,37	105.662.168,94
3	TASAS,PREC.PUBLICOS Y OTROS	489.530.258,00 13.333.226,29	502.863.484,29	521.376.749,75 35.694.272,52 485.682.477,23	371.006.183,21	114.676.294,02
4	TRANSFERENCIAS CORRIENTES	13.368.899.864,00 692.818.648,91	14.061.718.512,91	13.842.103.711,30 65.626.744,58 13.776.476.966,72	13.755.423.844,14	21.053.122,58
5	INGRESOS PATRIMONIALES	30.855.760,00 59.410.275,57	90.266.035,57	106.706.292,28 3.436.690,70 103.269.601,58	97.661.628,11	5.607.973,47
TOTAL OPERACIONES CORRIENTES		24.290.626.772,00 831.113.028,77	25.121.739.800,77	26.773.788.680,94 963.333.040,10 25.810.455.640,84	25.507.269.891,64	303.185.749,20
6	ENAJENACION INVERSIONES REAL	16.514.500,00 0,00	16.514.500,00	22.791.979,47 4.130.242,17 18.661.737,30	7.972.636,43	10.689.100,87
7	TRANSFERENCIAS DE CAPITAL	2.168.557.511,00 663.439.151,16	2.831.996.662,16	1.916.765.882,33 27.442.443,96 1.889.323.438,37	1.405.504.050,40	483.819.387,97
TOTAL OPERACIONES DE CAPITAL		2.185.072.011,00 663.439.151,16	2.848.511.162,16	1.939.557.861,80 31.572.686,13 1.907.985.175,67	1.413.476.686,83	494.508.488,84
TOTAL OPERACIONES NO FINANCIERAS		26.475.698.783,00 1.494.552.179,93	27.970.250.962,93	28.713.346.542,74 994.905.726,23 27.718.440.816,51	26.920.746.578,47	797.694.238,04

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8	ACTIVOS FINANCIEROS	9.153.295,00 142.712.081,08	151.865.376,08	22.074.194,79 89.589,09 21.984.605,70	9.984.605,70	12.000.000,00
9	PASIVOS FINANCIEROS	773.134.548,00 5.000.000,00	778.134.548,00	794.535.765,48 887.917,66 793.647.847,82	716.798.945,00	76.848.902,82
	TOTAL OPERACIONES FINANCIERAS	782.287.843,00 147.712.081,08	929.999.924,08	816.609.960,27 977.506,75 815.632.453,52	726.783.550,70	88.848.902,82
	TOTAL GENERAL	27.257.986.626,00 1.642.264.261,01	28.900.250.887,01	29.529.956.503,01 995.883.232,98 28.534.073.270,03	27.647.530.129,17	886.543.140,86