

EJERCICIO: 2007

| CAPITULO | DENOMINACION                 | PREVISION INICIAL<br>TOTAL MODIFICAC. | PREVISION DEFINIT | DERECHOS CONTRAID<br>DERECHOS ANULADOS<br>DERCH.RECOND.NETO | RECAUDACION NETA | DERCH.PDTES.COBR |
|----------|------------------------------|---------------------------------------|-------------------|-------------------------------------------------------------|------------------|------------------|
| 3        | TASAS,PREC.PUBLICOS Y OTROS  | 0,00<br>0,00                          | 0,00              | 276.895,89<br>3.208,98<br>273.686,91                        | 273.686,91       | 0,00             |
| 4        | TRANSFERENCIAS CORRIENTES    | 26.709.394,00<br>969.381,33           | 27.678.775,33     | 27.697.884,33<br>0,00<br>27.697.884,33                      | 24.125.772,20    | 3.572.112,13     |
|          | TOTAL OPERACIONES CORRIENTES | 26.709.394,00<br>969.381,33           | 27.678.775,33     | 27.974.780,22<br>3.208,98<br>27.971.571,24                  | 24.399.459,11    | 3.572.112,13     |
| 7        | TRANSFERENCIAS DE CAPITAL    | 10.072.952,00<br>1.884.418,73         | 11.957.370,73     | 10.091.653,33<br>272.672,78<br>9.818.980,55                 | 9.233.539,37     | 585.441,18       |
|          | TOTAL GENERAL .....          | 36.782.346,00<br>2.853.800,06         | 39.636.146,06     | 38.066.433,55<br>275.881,76<br>37.790.551,79                | 33.632.998,48    | 4.157.553,31     |