

EJERCICIO: 2008

CAPITULO	OBL.PDT.PAGO 01-01 LIBR.PDT.PAGO 01-01 TOTAL PDTE. 01-01	RECTIFICACIONES	TOTAL FASE 0 31-12 PAGOS PROPUESTOS	PAGOS REALIZADOS	TOTAL PENDIENTE
DENOMINACION					
1GASTOS DE PERSONAL	77.121,91 46.461.841,48 46.538.963,39	126,04	46.538.837,35 46.494.730,23	46.480.023,42	58.813,93
2GTOS.CORRIENTES BIENES Y SERV.	4.252.754,12 144.424.032,80 148.676.786,92	48.409,80	148.628.377,12 147.693.067,13	147.658.720,06	969.657,06
3GASTOS FINANCIEROS	18.291.327,86 92.570,47 18.383.898,33	7.742,24	18.376.156,09 18.376.156,09	18.376.156,09	0,00
4TRANSFERENCIAS CORRIENTES	1.955.901,95 1.188.042.709,09 1.189.998.611,04	98.773,49	1.189.899.837,55 1.189.655.152,01	1.066.489.047,85	123.410.789,70
6INVERSIONES REALES	7.473.835,91 734.255.061,39 741.728.897,30	15.360,88	741.713.536,42 735.234.339,95	732.542.662,00	9.170.874,42
7TRANSFERENCIAS DE CAPITAL	1.114.100,81 2.052.834.054,09 2.053.948.154,90	252.475,08	2.053.695.679,82 2.053.174.043,49	1.908.216.749,09	145.478.930,73
8ACTIVOS FINANCIEROS	0,00 133.590.000,00 133.590.000,00	0,00	133.590.000,00 133.590.000,00	10.390.000,00	123.200.000,00
9PASIVOS FINANCIEROS	0,00 1.142.823,58 1.142.823,58	0,00	1.142.823,58 1.142.823,58	1.140.900,34	1.923,24
TOTAL GENERAL	33.165.042,56 4.300.843.092,90 4.334.008.135,46	422.887,53	4.333.585.247,93 4.325.360.312,48	3.931.294.258,85	402.290.989,08