

EJERCICIO: 2009

| SECCION             | DENOMINACION                   | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|---------------------|--------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| -----               | -----                          | -----                             | -----              | -----                                    | -----            | -----                                    |
| 18                  | CONSEJ. DE AGRICULTURA Y PESCA | 27.886.542,00<br>2.336.722,57     | 30.223.264,57      | 15.285.404,67<br>14.437.643,68           | 2.964.057,59     | 15.785.620,89<br>11.473.586,09           |
| TOTAL GENERAL ..... |                                | 27.886.542,00<br>2.336.722,57     | 30.223.264,57      | 15.285.404,67<br>14.437.643,68           | 2.964.057,59     | 15.785.620,89<br>11.473.586,09           |