

EJERCICIO: 2009

CAPITULO	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
1	GASTOS DE PERSONAL	4.225.553.748,00 360.908.761,35	4.586.462.509,35	4.583.233.123,52 4.583.232.083,52	4.583.156.076,94	3.230.425,83 76.006,58
2	GTOS.CORRIENTES BIENES Y SERV.	1.980.650.411,00 178.730.114,65	2.159.380.525,65	2.062.644.592,16 1.807.293.442,90	1.681.097.024,27	352.087.082,75 126.196.418,63
3	GASTOS FINANCIEROS	1.252.151,00 1.206.504,05	2.458.655,05	2.439.546,76 2.439.546,76	2.434.822,54	19.108,29 4.724,22
4	TRANSFERENCIAS CORRIENTES	2.354.489.073,00 -103.097.509,30	2.251.391.563,70	2.251.036.738,66 2.248.951.432,52	2.239.553.667,48	2.440.131,18 9.397.765,04
6	INVERSIONES REALES	404.630.601,00 -25.239.577,45	379.391.023,55	308.259.010,79 300.854.682,22	118.927.341,89	78.536.341,33 181.927.340,33
7	TRANSFERENCIAS DE CAPITAL	16.000.000,00 0,00	16.000.000,00	12.110.388,60 11.141.007,64	3.944.313,19	4.858.992,36 7.196.694,45
TOTAL GENERAL		8.982.575.984,00 412.508.293,30	9.395.084.277,30	9.219.723.400,49 8.953.912.195,56	8.629.113.246,31	441.172.081,74 324.798.949,25