RESUMEN ESTADO LIQUIDAC.PRESUP. DE GASTOS POR SERVICIOS

EJERCICIO: 2009

SERVICIO	DENOMINACION	CREDITO INICIAL / MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. / OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO / OBLIGACIO.PENDTES.
01	SERVICIOS CENTRALES	25.931.528,00	19.929.918,69	19.431.975,09	18.911.926,64	817.446,42
		-6.001.609,31		19.112.472,27		200.545,63
03	HOSPITALES	3.193.848.436,00	3.621.712.342,30	3.575.081.560,02	3.360.870.696,60	179.387.675,82
		427.863.906,30		3.442.324.666,48		81.453.969,88
04	DISTRITOS SANITARIOS	976.789.875,00	1.043.045.889,58	1.039.762.267,73	1.013.021.838,89	15.182.252,81
		66.256.014,58		1.027.863.636,77		14.841.797,88
05	AREAS SANITARIAS	577.709.913,00	520.570.513,66	515.479.398,88	495.128.574,90	20.900.532,22
		-57.139.399,34		499.669.981,44		4.541.406,54
06	OTROS SERVICIOS Y CENTROS	4.058.168.053,00	3.965.099.692,59	3.873.598.052,28	3.681.986.036,31	187.790.662,23
		-93.068.360,41		3.777.309.030,36		95.322.994,05
07	ASIG. COMPLEMENTARIAS (D.A.S.)	118.080.968,00	163.876.160,78	163.437.063,42	45.681.539,86	1.094.462,64
		45.795.192,78		162.781.698,14		117.100.158,28
13	GASTOS COFIN. CON OTROS F.E.	0,00	0,00	0,00	0,00	0,00
		0,00		0,00		0,00
16	GASTOS COFINANCIADOS CON F.S.E	4.778.980,00	9.641.956,27	7.176.794,88	1.411.675,02	7.885.000,42
		4.862.976,27		1.756.955,85		345.280,83
17	FEDER	16.768.231,00	19.964.210,19	14.428.495,57	5.313.152,87	7.286.351,32
		3.195.979,19		12.677.858,87		7.364.706,00
18	GASTOS FINANCIADOS ING. FINAL.	10.500.000,00	31.243.593,24	11.327.792,62	6.787.805,22	20.827.697,86
		20.743.593,24		10.415.895,38		3.628.090,16
TOTAL GENERAL		8.982.575.984,00	9.395.084.277,30	9.219.723.400,49	8.629.113.246,31	441.172.081,74
		412.508.293,30		8.953.912.195,56		324.798.949,25