

EJERCICIO: 2009

CAPITULO	DENOMINACION	PREVISION INICIAL TOTAL MODIFICAC.	PREVISION DEFINIT	DERECHOS CONTRAID DERECHOS ANULADOS RECTIFICACIONES DERCH.RECOND.NETO	RECAUDACION NETA	DERCH.PDTES.COBR
3	TASAS,PREC.PUBLICOS Y OTROS	92.211.189,00 5.939.782,72	98.150.971,72	118.230.183,23 12.016.200,12 106.660,54 106.107.322,57	82.583.488,89	23.523.833,68
4	TRANSFERENCIAS CORRIENTES	8.468.257.029,00 431.805.088,03	8.900.062.117,03	8.451.055.755,50 0,00 7.933.718,55 8.443.122.036,95	8.215.263.033,73	227.859.003,22
5	INGRESOS PATRIMONIALES	1.477.165,00 0,00	1.477.165,00	1.314.240,72 117.693,88 0,00 1.196.546,84	1.051.247,57	145.299,27
TOTAL OPERACIONES CORRIENTES		8.561.945.383,00 437.744.870,75	8.999.690.253,75	8.570.600.179,45 12.133.894,00 8.040.379,09 8.550.425.906,36	8.298.897.770,19	251.528.136,17
7	TRANSFERENCIAS DE CAPITAL	420.630.601,00 -25.236.577,45	395.394.023,55	392.317.533,48 0,00 0,00 392.317.533,48	345.459.169,43	46.858.364,05
TOTAL OPERACIONES DE CAPITAL		420.630.601,00 -25.236.577,45	395.394.023,55	392.317.533,48 0,00 392.317.533,48	345.459.169,43	46.858.364,05
TOTAL OPERACIONES NO FINANCIERAS		8.982.575.984,00 412.508.293,30	9.395.084.277,30	8.962.917.712,93 12.133.894,00 8.040.379,09 8.942.743.439,84	8.644.356.939,62	298.386.500,22
8	ACTIVOS FINANCIEROS	0,00 0,00	0,00	3.451,21 0,00 0,00 3.451,21	3.451,21	0,00
TOTAL OPERACIONES FINANCIERAS		0,00 0,00	0,00	3.451,21 0,00 3.451,21	3.451,21	0,00

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CAPITULO	DENOMINACION	PREVISION INICIAL	PREVISION DEFINIT	DERECHOS CONTRAID	RECAUDACION NETA	DERCH.PDTES.COBRO	
		TOTAL MODIFICAC.		DERECHOS ANULADOS			
				RECTIFICACIONES			
				DERCH.RECOND.NETO			
+-----+-----+		+-----+-----+		+-----+-----+		+-----+-----+	
TOTAL GENERAL	:	8.982.575.984,00	9.395.084.277,30	8.962.921.164,14	8.644.360.390,83	298.386.500,22	
		412.508.293,30		12.133.894,00			
				8.040.379,09			
				8.942.746.891,05			
+-----+-----+		+-----+-----+		+-----+-----+		+-----+-----+	