

EJERCICIO: 2010

| PROGRAMA            | DENOMINACION                   | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|---------------------|--------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 71C                 | BASES DESARR.SOSTENIB.SEC.AGR. | 14.939.699,00<br>3.683.717,33     | 18.623.416,33      | 12.509.173,20<br>4.841.866,03            | 4.639.002,86     | 13.781.550,30<br>202.863,17              |
| 71D                 | REGADIOS Y ESTRUCTURAS AGRAR.  | 0,00<br>0,00                      | 0,00               | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| 71F                 | APOYO SECT.PROD.AGRIC.Y GANAD. | 1.832.800,00<br>0,00              | 1.832.800,00       | 1.377.961,48<br>1.375.256,32             | 1.367.834,29     | 457.543,68<br>7.422,03                   |
| TOTAL GENERAL ..... |                                | 16.772.499,00<br>3.683.717,33     | 20.456.216,33      | 13.887.134,68<br>6.217.122,35            | 6.006.837,15     | 14.239.093,98<br>210.285,20              |