

EJERCICIO: 2022

PROGRAMA	CRÉDITO INICIAL	MODIFICA. CRÉDITO	CRÉDITO DEFINITIV	GASTOS COMPROMETI	OBLIGAC. RECONOCI	T PAGOS MATERIALI	REMANENTE CRÉDITO	OBLIGAC. PENDIENT
1 GASTOS DE PERSONAL	1.540.000,00	-1.000,00	1.539.000,00	1.450.430,28	1.450.430,28	1.450.430,28	88.569,72	0,00
2 GASTOS CORRIENTES EN BIENES Y SERVICIOS	11.568.942,00	1.017.153,69	12.586.095,69	11.109.620,16	10.024.416,28	9.920.134,66	2.561.679,41	104.281,62
4 TRANSFERENCIAS CORRIENTES	3.270.250,00	2.337.603,72	5.607.853,72	4.409.598,71	4.364.413,99	4.272.698,41	1.243.439,73	91.715,58
6 INVERSIONES REALES	190.000,00	2.763.829,47	2.953.829,47	10.105,92	10.105,92	10.105,92	2.943.723,55	0,00
* 31T PROTEC.VIOLEN.GENER.ASIST.VICT	16.569.192,00	6.117.586,88	22.686.778,88	16.979.755,07	15.849.366,47	15.653.369,27	6.837.412,41	195.997,20
1 GASTOS DE PERSONAL	10.780.386,00	73.552,32	10.853.938,32	9.459.549,37	9.459.549,37	9.459.549,37	1.394.388,95	0,00
2 GASTOS CORRIENTES EN BIENES Y SERVICIOS	3.792.452,00	136.890,27	3.929.342,27	3.656.194,89	2.910.304,86	2.714.603,11	1.019.037,41	195.701,75
4 TRANSFERENCIAS CORRIENTES	9.107.000,00	1.208.627,37	10.315.627,37	10.200.384,38	9.977.566,74	9.907.858,08	338.060,63	69.708,66
6 INVERSIONES REALES	295.534,00	190.000,00	485.534,00	326.322,93	289.166,02	276.138,56	196.367,98	13.027,46
8 ACTIVOS FINANCIEROS	0,00	6.667,34	6.667,34	6.667,34	6.667,34	6.667,34	0,00	0,00
* 32G ACC. IGUALDAD Y PROMOC.MUJERES	23.975.372,00	1.615.737,30	25.591.109,30	23.649.118,91	22.643.254,33	22.364.816,46	2.947.854,97	278.437,87
** TOTAL	40.544.564,00	7.733.324,18	48.277.888,18	40.628.873,98	38.492.620,80	38.018.185,73	9.785.267,38	474.435,07