

EJERCICIO: 2022

CAPÍTULO	CRÉDITO INICIAL	MODIFICA. CRÉDITO	CRÉDITO DEFINITIV	GASTOS COMPROMETI	OBLIGAC. RECONOCI	T PAGOS MATERIALI	REMANENTE CRÉDITO	OBLIGAC. PENDIENT
1 GASTOS DE PERSONAL	5.646.137.237,00	758.211.566,65	6.404.348.803,65	6.398.200.467,00	6.398.200.466,96	6.398.113.574,37	6.148.336,69	86.892,59
2 GASTOS CORRIENTES EN BIENES Y SERVICIOS	3.438.610.000,00	262.108.076,29	3.700.718.076,29	3.693.212.435,25	3.685.380.578,37	3.657.039.001,45	15.337.497,92	28.341.576,92
3 GASTOS FINANCIEROS	2.950.000,00	3.125.101,72	6.075.101,72	5.994.242,54	5.994.242,54	4.844.563,78	80.859,18	1.149.678,76
4 TRANSFERENCIAS CORRIENTES	2.254.623.532,00	9.675.558,17	2.264.299.090,17	2.264.259.224,16	2.262.529.497,37	2.225.696.343,27	1.769.592,80	36.833.154,10
6 INVERSIONES REALES	53.178.594,00	305.466.176,55	358.644.770,55	276.708.101,23	140.923.268,86	131.593.127,35	217.721.501,69	9.330.141,51
7 TRANSFERENCIAS DE CAPITAL	0,00	5.423.600,00	5.423.600,00	5.423.600,00	5.423.600,00	5.373.600,00	0,00	50.000,00
8 ACTIVOS FINANCIEROS	0,00	1.034.470,77	1.034.470,77	1.022.089,86	1.022.089,86	1.022.089,86	12.380,91	0,00
* TOTAL	11.395.499.363,00	1.345.044.550,15	12.740.543.913,15	12.644.820.160,04	12.499.473.743,96	12.423.682.300,08	241.070.169,19	75.791.443,88