

EJERCICIO: 2022

SERVICIO	CRÉDITO INICIAL	MODIFICA. CRÉDITO	CRÉDITO DEFINITIV	GASTOS COMPROMETI	OBLIGAC. RECONOCI	T PAGOS MATERIALI	REMANENTE CRÉDITO	OBLIGAC. PENDIENT
01 SERVICIOS CENTRALES	23.078.100,00	-863.618,47	22.214.481,53	22.185.919,77	21.793.280,06	21.557.746,09	421.201,47	235.533,97
03 OTROS SERVICIOS Y CENTROS	2.092.492.355,00	375.154.464,06	2.467.646.819,06	2.467.339.266,71	2.467.339.266,71	2.467.339.266,71	307.552,35	0,00
04 OTROS SERVICIOS Y CENTROS	739.107.684,00	26.559.589,69	765.667.273,69	765.667.264,89	765.667.264,89	765.667.264,89	8,80	0,00
05 OTROS SERVICIOS Y CENTROS	1.190.417.276,00	107.921.840,46	1.298.339.116,46	1.297.567.010,28	1.297.567.010,28	1.297.567.010,28	772.106,18	0,00
06 OTROS SERVICIOS Y CENTROS	6.987.164.716,00	312.898.524,20	7.300.063.240,20	7.296.837.189,04	7.287.639.509,58	7.221.060.106,59	12.423.730,62	66.579.402,99
17 FEDER	344.300.358,00	433.058.533,91	777.358.891,91	707.649.769,37	639.658.996,10	633.488.445,72	137.699.895,81	6.170.550,38
18 SUBVENCIONES FINALISTAS	18.938.874,00	90.315.216,30	109.254.090,30	87.573.739,98	19.808.416,34	17.002.459,80	89.445.673,96	2.805.956,54
* TOTAL	11.395.499.363,00	1.345.044.550,15	12.740.543.913,15	12.644.820.160,04	12.499.473.743,96	12.423.682.300,08	241.070.169,19	75.791.443,88