



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 12O D.S.G. SALUD Y FAMILIAS

| Aplicación / Denominación                       | Crédito inicial / Modificaciones       | Crédito definitivo   | Gastos comprometd. / Obligc. reconocidas | Pagos realizados     | Remanentes crédito / Obligacio. pendtes. |
|-------------------------------------------------|----------------------------------------|----------------------|------------------------------------------|----------------------|------------------------------------------|
| 2022000000001671<br>1531010000 1PE 00           | 251.803,00<br>251.803,00-              | 0,00                 | 0,00<br>0,00                             | 0,00                 | 0,00<br>0,00                             |
| 2022000000001677<br>1531010000 1PP 00           | 13.577.459,00<br>13.577.459,00-        | 0,00                 | 0,00<br>0,00                             | 0,00                 | 0,00<br>0,00                             |
| 2022000000001687<br>1531010000 1SP 00           | 25.000,00<br>25.000,00-                | 0,00                 | 0,00<br>0,00                             | 0,00                 | 0,00<br>0,00                             |
| 2022000000001693<br>1531010000 15 00            | 217.858,00<br>217.858,00-              | 0,00                 | 0,00<br>0,00                             | 0,00                 | 0,00<br>0,00                             |
| 2022000000001699<br>1531010000 160 00           | 2.973.490,00<br>2.973.490,00-          | 0,00                 | 0,00<br>0,00                             | 0,00                 | 0,00<br>0,00                             |
| 2022000000001705<br>1531010000 1OP 00           | 60.145,00<br>60.145,00-                | 0,00                 | 0,00<br>0,00                             | 0,00                 | 0,00<br>0,00                             |
| 2022000000001709<br>1531010000 1RV 00           | 342.111,00<br>342.111,00-              | 0,00                 | 0,00<br>0,00                             | 0,00                 | 0,00<br>0,00                             |
| 20220000000010156<br>1531010980 1PE 00          | 0,00<br>251.803,00                     | 251.803,00           | 269.163,22<br>269.163,22                 | 269.163,22           | 17.360,22-<br>0,00                       |
| 20220000000010158<br>1531010980 1PP 00          | 0,00<br>12.616.428,15                  | 12.616.428,15        | 12.616.428,15<br>12.616.428,15           | 12.616.428,15        | 0,00<br>0,00                             |
| 20220000000010162<br>1531010980 15 00           | 0,00<br>217.810,97                     | 217.810,97           | 217.810,97<br>217.810,97                 | 217.810,97           | 0,00<br>0,00                             |
| 20220000000010164<br>1531010980 160 00          | 0,00<br>2.973.490,00                   | 2.973.490,00         | 3.082.369,77<br>3.082.369,77             | 3.082.369,77         | 108.879,77-<br>0,00                      |
| 20220000000010166<br>1531010980 1OP 00          | 0,00<br>60.145,00                      | 60.145,00            | 78.211,60<br>78.211,60                   | 78.211,60            | 18.066,60-<br>0,00                       |
| <b>Total capítulo: 1<br/>GASTOS DE PERSONAL</b> | <b>17.447.866,00<br/>1.328.188,88-</b> | <b>16.119.677,12</b> | <b>16.263.983,71<br/>16.263.983,71</b>   | <b>16.263.983,71</b> | <b>144.306,59-<br/>0,00</b>              |
| 2022000000001715<br>153101000012O20 00          | 436.886,00<br>436.886,00-              | 0,00                 | 0,00<br>0,00                             | 0,00                 | 0,00<br>0,00                             |
| 2022000000001723<br>153101000012O21 00          | 592.438,00<br>592.438,00-              | 0,00                 | 0,00<br>0,00                             | 0,00                 | 0,00<br>0,00                             |
| 2022000000001729<br>153101000012O22 00          | 4.379.394,00<br>4.379.394,00-          | 0,00                 | 0,00<br>0,00                             | 0,00                 | 0,00<br>0,00                             |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 12O D.S.G. SALUD Y FAMILIAS

| Aplicación / Denominación                                         | Crédito inicial / Modificaciones             | Crédito definitivo   | Gastos comprometd. / Oblig. reconocidas      | Pagos realizados     | Remanentes crédito / Obligacio. pendtes. |
|-------------------------------------------------------------------|----------------------------------------------|----------------------|----------------------------------------------|----------------------|------------------------------------------|
| 2022000000001745<br>153101000012O2PU 00                           | 10.000,00<br>10.000,00-                      | 0,00                 | 0,00<br>0,00                                 | 0,00                 | 0,00<br>0,00                             |
| 2022000000001751<br>153101000012O2ET 00                           | 40.809,00<br>40.809,00-                      | 0,00                 | 0,00<br>0,00                                 | 0,00                 | 0,00<br>0,00                             |
| 2022000000001761<br>153101000012O23 00                            | 170.707,00<br>170.707,00-                    | 0,00                 | 0,00<br>0,00                                 | 0,00                 | 0,00<br>0,00                             |
| 20220000000010150<br>153101092712O22 00                           | 0,00<br>165.225,64                           | 165.225,64           | 165.225,64<br>165.225,64                     | 165.225,64           | 0,00<br>0,00                             |
| 20220000000010168<br>153101098012O20 00                           | 0,00<br>220.173,62                           | 220.173,62           | 220.173,62<br>186.030,61                     | 163.785,57           | 34.143,01<br>22.245,04                   |
| 20220000000010170<br>153101098012O21 00                           | 0,00<br>307.296,27                           | 307.296,27           | 307.296,27<br>237.668,83                     | 217.874,94           | 69.627,44<br>19.793,89                   |
| 20220000000010172<br>153101098012O22 00                           | 0,00<br>2.240.159,02                         | 2.240.159,02         | 2.211.597,26<br>1.922.728,00                 | 1.747.364,81         | 317.431,02<br>175.363,19                 |
| 20220000000010176<br>153101098012O2ET 00                          | 0,00<br>18.131,85                            | 18.131,85            | 18.131,85<br>18.131,85                       | 0,00                 | 0,00<br>18.131,85                        |
| 20220000000010178<br>153101098012O23 00                           | 0,00<br>121.463,55                           | 121.463,55           | 121.463,55<br>121.463,55                     | 121.463,55           | 0,00<br>0,00                             |
| <b>Total capítulo: 2</b><br><b>GTOS.CORRIENTES BIENES Y SERV.</b> | <b>5.630.234,00</b><br><b>2.557.784,05-</b>  | <b>3.072.449,95</b>  | <b>3.043.888,19</b><br><b>2.651.248,48</b>   | <b>2.415.714,51</b>  | <b>421.201,47</b><br><b>235.533,97</b>   |
| 20220000000023772<br>153101098012O83 00                           | 0,00<br>2.420,41                             | 2.420,41             | 2.420,41<br>2.420,41                         | 2.420,41             | 0,00<br>0,00                             |
| <b>Total capítulo: 8</b><br><b>ACTIVOS FINANCIEROS</b>            | <b>0,00</b><br><b>2.420,41</b>               | <b>2.420,41</b>      | <b>2.420,41</b><br><b>2.420,41</b>           | <b>2.420,41</b>      | <b>0,00</b><br><b>0,00</b>               |
| <b>Total servicio: 01</b><br><b>SERVICIOS CENTRALES</b>           | <b>23.078.100,00</b><br><b>3.883.552,52-</b> | <b>19.194.547,48</b> | <b>19.310.292,31</b><br><b>18.917.652,60</b> | <b>18.682.118,63</b> | <b>276.894,88</b><br><b>235.533,97</b>   |
| 20220000000010594<br>1531058891 1PP 41                            | 0,00<br>961.030,85                           | 961.030,85           | 0,00<br>0,00                                 | 0,00                 | 961.030,85<br>0,00                       |
| <b>Total capítulo: 1</b><br><b>GASTOS DE PERSONAL</b>             | <b>0,00</b><br><b>961.030,85</b>             | <b>961.030,85</b>    | <b>0,00</b><br><b>0,00</b>                   | <b>0,00</b>          | <b>961.030,85</b><br><b>0,00</b>         |
| <b>Total servicio: 05</b><br><b>OTROS SERVICIOS Y CENTROS</b>     | <b>0,00</b><br><b>961.030,85</b>             | <b>961.030,85</b>    | <b>0,00</b><br><b>0,00</b>                   | <b>0,00</b>          | <b>961.030,85</b><br><b>0,00</b>         |



**CUENTA GENERAL**  
**ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022**

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD

**Clasif. funcional:** 120 D.S.G. SALUD Y FAMILIAS

| Aplicación / Denominación                                                   | Crédito inicial / Modificaciones            | Crédito definitivo   | Gastos comprometd. / Obligc. reconocidas     | Pagos realizados     | Remanentes crédito / Obligacio. pendtes. |
|-----------------------------------------------------------------------------|---------------------------------------------|----------------------|----------------------------------------------|----------------------|------------------------------------------|
| 2022000000010998<br>1531064920 15 18                                        | 0,00<br>47,03                               | 47,03                | 0,00<br>0,00                                 | 0,00                 | 47,03<br>0,00                            |
| <b>Total capítulo: 1</b><br><b>GASTOS DE PERSONAL</b>                       | <b>0,00</b><br><b>47,03</b>                 | <b>47,03</b>         | <b>0,00</b><br><b>0,00</b>                   | <b>0,00</b>          | <b>47,03</b><br><b>0,00</b>              |
| <b>Total servicio: 06</b><br><b>OTROS SERVICIOS Y CENTROS</b>               | <b>0,00</b><br><b>47,03</b>                 | <b>47,03</b>         | <b>0,00</b><br><b>0,00</b>                   | <b>0,00</b>          | <b>47,03</b><br><b>0,00</b>              |
| 202200000001683<br>153117000012O1 00A1BA0121Z0                              | 1.258.788,00<br>1.258.788,00                | 0,00                 | 0,00<br>0,00                                 | 0,00                 | 0,00<br>0,00                             |
| 2022000000014333<br>153117098012O1 00A1BA0121Z0                             | 0,00<br>1.556.003,80                        | 1.556.003,80         | 1.065.827,60<br>1.065.827,60                 | 1.065.827,60         | 490.176,20<br>0,00                       |
| <b>Total capítulo: 1</b><br><b>GASTOS DE PERSONAL</b>                       | <b>1.258.788,00</b><br><b>297.215,80</b>    | <b>1.556.003,80</b>  | <b>1.065.827,60</b><br><b>1.065.827,60</b>   | <b>1.065.827,60</b>  | <b>490.176,20</b><br><b>0,00</b>         |
| <b>Total servicio: 17</b><br><b>GASTOS COFINANCIADOS CON FEDER</b>          | <b>1.258.788,00</b><br><b>297.215,80</b>    | <b>1.556.003,80</b>  | <b>1.065.827,60</b><br><b>1.065.827,60</b>   | <b>1.065.827,60</b>  | <b>490.176,20</b><br><b>0,00</b>         |
| <b>Total clasificación funcional: 120</b><br><b>D.S.G. SALUD Y FAMILIAS</b> | <b>24.336.888,00</b><br><b>2.625.258,84</b> | <b>21.711.629,16</b> | <b>20.376.119,91</b><br><b>19.983.480,20</b> | <b>19.747.946,23</b> | <b>1.728.148,96</b><br><b>235.533,97</b> |



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# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD  
**Clasif. funcional:** 31P SERVICIO DE APOYO A FAMILIAS

| Aplicación / Denominación             | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Obligc. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------|----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 2022000000002685<br>1531030000 1PP 00 | 1.073.621,00<br>1.073.621,00-    | 0,00               | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| 2022000000002697<br>1531030000 1AC 00 | 53.475,00<br>53.475,00-          | 0,00               | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| 2022000000002703<br>1531030000 1EE 00 | 84.185,00<br>84.185,00-          | 0,00               | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| 2022000000002725<br>1531030000 1RV 00 | 20.988,00<br>20.988,00-          | 0,00               | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| 2022000000010190<br>1531031920 1PP 04 | 0,00<br>578.471,00               | 578.471,00         | 137.933,90<br>137.933,90                 | 137.933,90       | 440.537,10<br>0,00                       |
| 2022000000010194<br>1531031920 1AC 04 | 0,00<br>29.671,00                | 29.671,00          | 1.969,65<br>1.969,65                     | 1.969,65         | 27.701,35<br>0,00                        |
| 2022000000010196<br>1531031920 1EE 04 | 0,00<br>0,00                     | 0,00               | 1.380,60<br>1.380,60                     | 1.380,60         | 1.380,60-<br>0,00                        |
| 2022000000010200<br>1531032920 1PP 11 | 0,00<br>37.406,00                | 37.406,00          | 113.719,58<br>113.719,58                 | 113.719,58       | 76.313,58-<br>0,00                       |
| 2022000000010206<br>1531032920 1EE 11 | 0,00<br>0,00                     | 0,00               | 20.464,65<br>20.464,65                   | 20.464,65        | 20.464,65-<br>0,00                       |
| 2022000000010210<br>1531032921 1PP 11 | 0,00<br>55.768,00                | 55.768,00          | 167.453,87<br>167.453,87                 | 167.453,87       | 111.685,87-<br>0,00                      |
| 2022000000010214<br>1531032921 1AC 11 | 0,00<br>0,00                     | 0,00               | 671,65<br>671,65                         | 671,65           | 671,65-<br>0,00                          |
| 2022000000010218<br>1531033920 1PP 14 | 0,00<br>125.238,00               | 125.238,00         | 123.096,36<br>123.096,36                 | 123.096,36       | 2.141,64<br>0,00                         |
| 2022000000010222<br>1531033920 1AC 14 | 0,00<br>0,00                     | 0,00               | 15.550,16<br>15.550,16                   | 15.550,16        | 15.550,16-<br>0,00                       |
| 2022000000010224<br>1531033920 1EE 14 | 0,00<br>0,00                     | 0,00               | 7.267,38<br>7.267,38                     | 7.267,38         | 7.267,38-<br>0,00                        |
| 2022000000010228<br>1531034920 1PP 18 | 0,00<br>123.839,00               | 123.839,00         | 127.044,99<br>127.044,99                 | 127.044,99       | 3.205,99-<br>0,00                        |
| 2022000000010230<br>1531034920 1SP 18 | 0,00<br>0,00                     | 0,00               | 38.622,03<br>38.622,03                   | 38.622,03        | 38.622,03-<br>0,00                       |



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# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD  
**Clasif. funcional:** 31P SERVICIO DE APOYO A FAMILIAS

| Aplicación /<br>Denominación          | Crédito inicial /<br>Modificaciones | Crédito definitivo | Gastos comprometd. /<br>Obligc. reconocidas | Pagos realizados | Remanentes crédito /<br>Obligacio. pendtes. |
|---------------------------------------|-------------------------------------|--------------------|---------------------------------------------|------------------|---------------------------------------------|
| 2022000000010232<br>1531034920 1AC 18 | 0,00<br>0,00                        | 0,00               | 5.080,99<br>5.080,99                        | 5.080,99         | 5.080,99-<br>0,00                           |
| 2022000000010234<br>1531034920 1EE 18 | 0,00<br>39.057,00                   | 39.057,00          | 0,00<br>0,00                                | 0,00             | 39.057,00<br>0,00                           |
| 2022000000010238<br>1531034926 1PP 18 | 0,00<br>430.964,00                  | 430.964,00         | 141.871,31<br>141.871,31                    | 141.871,31       | 289.092,69<br>0,00                          |
| 2022000000010242<br>1531034926 1AC 18 | 0,00<br>0,00                        | 0,00               | 8.105,63<br>8.105,63                        | 8.105,63         | 8.105,63-<br>0,00                           |
| 2022000000010244<br>1531034926 1EE 18 | 0,00<br>0,00                        | 0,00               | 15.283,68<br>15.283,68                      | 15.283,68        | 15.283,68-<br>0,00                          |
| 2022000000010248<br>1531035920 1PP 21 | 0,00<br>82.842,00                   | 82.842,00          | 146.727,11<br>146.727,11                    | 146.727,11       | 63.885,11-<br>0,00                          |
| 2022000000010252<br>1531035920 1AC 21 | 0,00<br>0,00                        | 0,00               | 6.066,07<br>6.066,07                        | 6.066,07         | 6.066,07-<br>0,00                           |
| 2022000000010254<br>1531035920 1EE 21 | 0,00<br>37.636,00                   | 37.636,00          | 0,00<br>0,00                                | 0,00             | 37.636,00<br>0,00                           |
| 2022000000010258<br>1531035921 1PP 21 | 0,00<br>74.793,00                   | 74.793,00          | 81.249,79<br>81.249,79                      | 81.249,79        | 6.456,79-<br>0,00                           |
| 2022000000010268<br>1531036920 1PP 23 | 0,00<br>79.115,00                   | 79.115,00          | 217.222,68<br>217.222,68                    | 217.222,68       | 138.107,68-<br>0,00                         |
| 2022000000010272<br>1531036920 1AC 23 | 0,00<br>20.664,00                   | 20.664,00          | 8.092,35<br>8.092,35                        | 8.092,35         | 12.571,65<br>0,00                           |
| 2022000000010274<br>1531036920 1EE 23 | 0,00<br>0,00                        | 0,00               | 24.924,16<br>24.924,16                      | 24.924,16        | 24.924,16-<br>0,00                          |
| 2022000000010278<br>1531037920 1PP 29 | 0,00<br>213.608,00                  | 213.608,00         | 469.819,72<br>469.819,72                    | 469.819,72       | 256.211,72-<br>0,00                         |
| 2022000000010280<br>1531037920 1SP 29 | 0,00<br>0,00                        | 0,00               | 3.571,00<br>3.571,00                        | 3.571,00         | 3.571,00-<br>0,00                           |
| 2022000000010282<br>1531037920 1AC 29 | 0,00<br>0,00                        | 0,00               | 8.799,42<br>8.799,42                        | 8.799,42         | 8.799,42-<br>0,00                           |
| 2022000000010284<br>1531037920 1EE 29 | 0,00<br>0,00                        | 0,00               | 21.813,33<br>21.813,33                      | 21.813,33        | 21.813,33-<br>0,00                          |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL

## ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD  
**Clasif. funcional:** 31P SERVICIO DE APOYO A FAMILIAS

| Aplicación / Denominación             | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Oblig. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000010288<br>1531037921 1PP 29 | 0,00<br>0,00                     | 0,00               | 150.264,91<br>150.264,91                | 150.264,91       | 150.264,91-<br>0,00                      |
| 2022000000010302<br>1531037921 1AC 29 | 0,00<br>0,00                     | 0,00               | 6.521,72<br>6.521,72                    | 6.521,72         | 6.521,72-<br>0,00                        |
| 2022000000010304<br>1531037921 1EE 29 | 0,00<br>0,00                     | 0,00               | 24.154,44<br>24.154,44                  | 24.154,44        | 24.154,44-<br>0,00                       |
| 2022000000010308<br>1531038920 1PP 41 | 0,00<br>74.058,00                | 74.058,00          | 183.819,70<br>183.819,70                | 183.819,70       | 109.761,70-<br>0,00                      |
| 2022000000010312<br>1531038920 1AC 41 | 0,00<br>3.140,00                 | 3.140,00           | 11.061,79<br>11.061,79                  | 11.061,79        | 7.921,79-<br>0,00                        |
| 2022000000010314<br>1531038920 1EE 41 | 0,00<br>7.492,00                 | 7.492,00           | 6.510,44<br>6.510,44                    | 6.510,44         | 981,56<br>0,00                           |
| 2022000000010318<br>1531038921 1PP 41 | 0,00<br>31.502,00                | 31.502,00          | 44.111,60<br>44.111,60                  | 44.111,60        | 12.609,60-<br>0,00                       |
| 2022000000016326<br>1531031920 160 04 | 0,00<br>0,00                     | 0,00               | 3.273,40<br>3.273,40                    | 3.273,40         | 3.273,40-<br>0,00                        |
| 2022000000016448<br>1531032920 160 11 | 0,00<br>0,00                     | 0,00               | 1.287,70<br>1.287,70                    | 1.287,70         | 1.287,70-<br>0,00                        |
| 2022000000016450<br>1531032921 160 11 | 0,00<br>0,00                     | 0,00               | 723,08<br>723,08                        | 723,08           | 723,08-<br>0,00                          |
| 2022000000016474<br>1531034920 160 18 | 0,00<br>0,00                     | 0,00               | 5.831,29<br>5.831,29                    | 5.831,29         | 5.831,29-<br>0,00                        |
| 2022000000016488<br>1531035920 160 21 | 0,00<br>0,00                     | 0,00               | 1.155,22<br>1.155,22                    | 1.155,22         | 1.155,22-<br>0,00                        |
| 2022000000016490<br>1531035921 160 21 | 0,00<br>0,00                     | 0,00               | 2.298,51<br>2.298,51                    | 2.298,51         | 2.298,51-<br>0,00                        |
| 2022000000016500<br>1531036920 160 23 | 0,00<br>0,00                     | 0,00               | 676,46<br>676,46                        | 676,46           | 676,46-<br>0,00                          |
| 2022000000016512<br>1531037920 160 29 | 0,00<br>0,00                     | 0,00               | 8.029,75<br>8.029,75                    | 8.029,75         | 8.029,75-<br>0,00                        |
| 2022000000016534<br>1531038920 160 41 | 0,00<br>0,00                     | 0,00               | 1.365,59<br>1.365,59                    | 1.365,59         | 1.365,59-<br>0,00                        |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD  
**Clasif. funcional:** 31P SERVICIO DE APOYO A FAMILIAS

| Aplicación / Denominación             | Crédito inicial / Modificaciones | Crédito definitivo  | Gastos comprometd. / Obligc. reconocidas | Pagos realizados    | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------|----------------------------------|---------------------|------------------------------------------|---------------------|------------------------------------------|
| <b>Total capítulo: 1</b>              | <b>1.232.269,00</b>              | <b>2.045.264,00</b> | <b>2.364.887,66</b>                      | <b>2.364.887,66</b> | <b>319.623,66-</b>                       |
| <b>GASTOS DE PERSONAL</b>             | <b>812.995,00</b>                |                     | <b>2.364.887,66</b>                      |                     | <b>0,00</b>                              |
| <b>Total servicio: 03</b>             | <b>1.232.269,00</b>              | <b>2.045.264,00</b> | <b>2.364.887,66</b>                      | <b>2.364.887,66</b> | <b>319.623,66-</b>                       |
| <b>OTROS SERVICIOS Y CENTROS</b>      | <b>812.995,00</b>                |                     | <b>2.364.887,66</b>                      |                     | <b>0,00</b>                              |
| 2022000000002689<br>1531040000 1PP 00 | 7.021.341,00<br>7.021.341,00-    | 0,00                | 0,00<br>0,00                             | 0,00                | 0,00<br>0,00                             |
| 2022000000002695<br>1531040000 1SP 00 | 49.839,00<br>49.839,00-          | 0,00                | 0,00<br>0,00                             | 0,00                | 0,00<br>0,00                             |
| 2022000000002699<br>1531040000 1AC 00 | 492.562,00<br>492.562,00-        | 0,00                | 0,00<br>0,00                             | 0,00                | 0,00<br>0,00                             |
| 2022000000002705<br>1531040000 1EE 00 | 184.987,00<br>184.987,00-        | 0,00                | 0,00<br>0,00                             | 0,00                | 0,00<br>0,00                             |
| 2022000000002727<br>1531040000 1RV 00 | 157.407,00<br>157.407,00-        | 0,00                | 0,00<br>0,00                             | 0,00                | 0,00<br>0,00                             |
| 2022000000010336<br>1531041946 1PP 04 | 0,00<br>590.604,00               | 590.604,00          | 895.248,47<br>895.248,47                 | 895.248,47          | 304.644,47-<br>0,00                      |
| 2022000000010338<br>1531041946 1SP 04 | 0,00<br>0,00                     | 0,00                | 178.663,27<br>178.663,27                 | 178.663,27          | 178.663,27-<br>0,00                      |
| 2022000000010340<br>1531041946 1AC 04 | 0,00<br>0,00                     | 0,00                | 48.404,44<br>48.404,44                   | 48.404,44           | 48.404,44-<br>0,00                       |
| 2022000000010342<br>1531041946 1EE 04 | 0,00<br>0,00                     | 0,00                | 5.504,38<br>5.504,38                     | 5.504,38            | 5.504,38-<br>0,00                        |
| 2022000000010344<br>1531041947 1PP 04 | 0,00<br>338.350,00               | 338.350,00          | 519.318,79<br>519.318,79                 | 519.318,79          | 180.968,79-<br>0,00                      |
| 2022000000010346<br>1531041947 1SP 04 | 0,00<br>0,00                     | 0,00                | 13.874,93<br>13.874,93                   | 13.874,93           | 13.874,93-<br>0,00                       |
| 2022000000010348<br>1531041947 1AC 04 | 0,00<br>0,00                     | 0,00                | 48.993,44<br>48.993,44                   | 48.993,44           | 48.993,44-<br>0,00                       |
| 2022000000010352<br>1531042947 1PP 11 | 0,00<br>556.238,00               | 556.238,00          | 1.078.997,33<br>1.078.997,33             | 1.078.997,33        | 522.759,33-<br>0,00                      |
| 2022000000010354<br>1531042947 1SP 11 | 0,00<br>0,00                     | 0,00                | 248.416,18<br>248.416,18                 | 248.416,18          | 248.416,18-<br>0,00                      |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD  
**Clasif. funcional:** 31P SERVICIO DE APOYO A FAMILIAS

| Aplicación / Denominación             | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Obligc. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------|----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 2022000000010356<br>1531042947 1AC 11 | 0,00<br>204.573,00               | 204.573,00         | 15.351,31<br>15.351,31                   | 15.351,31        | 189.221,69<br>0,00                       |
| 2022000000010358<br>1531042947 1EE 11 | 0,00<br>80.740,00                | 80.740,00          | 0,00<br>0,00                             | 0,00             | 80.740,00<br>0,00                        |
| 2022000000010362<br>1531043943 1PP 14 | 0,00<br>469.386,00               | 469.386,00         | 756.423,86<br>756.423,86                 | 756.423,86       | 287.037,86-<br>0,00                      |
| 2022000000010366<br>1531043943 1AC 14 | 0,00<br>215.640,00               | 215.640,00         | 14.711,14<br>14.711,14                   | 14.711,14        | 200.928,86<br>0,00                       |
| 2022000000010372<br>1531043949 1PP 14 | 0,00<br>252.941,00               | 252.941,00         | 317.254,93<br>317.254,93                 | 317.254,93       | 64.313,93-<br>0,00                       |
| 2022000000010374<br>1531043949 1SP 14 | 0,00<br>0,00                     | 0,00               | 37.803,15<br>37.803,15                   | 37.803,15        | 37.803,15-<br>0,00                       |
| 2022000000010376<br>1531043949 1AC 14 | 0,00<br>0,00                     | 0,00               | 71.440,20<br>71.440,20                   | 71.440,20        | 71.440,20-<br>0,00                       |
| 2022000000010382<br>1531044948 1PP 18 | 0,00<br>278.760,00               | 278.760,00         | 271.124,50<br>271.124,50                 | 271.124,50       | 7.635,50<br>0,00                         |
| 2022000000010384<br>1531044948 1SP 18 | 0,00<br>0,00                     | 0,00               | 34.650,82<br>34.650,82                   | 34.650,82        | 34.650,82-<br>0,00                       |
| 2022000000010386<br>1531044948 1AC 18 | 0,00<br>0,00                     | 0,00               | 11.237,22<br>11.237,22                   | 11.237,22        | 11.237,22-<br>0,00                       |
| 2022000000010392<br>1531044952 1PP 18 | 0,00<br>325.677,00               | 325.677,00         | 304.056,32<br>304.056,32                 | 304.056,32       | 21.620,68<br>0,00                        |
| 2022000000010394<br>1531044952 1SP 18 | 0,00<br>0,00                     | 0,00               | 88.423,77<br>88.423,77                   | 88.423,77        | 88.423,77-<br>0,00                       |
| 2022000000010396<br>1531044952 1AC 18 | 0,00<br>0,00                     | 0,00               | 7.478,12<br>7.478,12                     | 7.478,12         | 7.478,12-<br>0,00                        |
| 2022000000010402<br>1531045942 1PP 21 | 0,00<br>176.244,00               | 176.244,00         | 308.964,98<br>308.964,98                 | 308.964,98       | 132.720,98-<br>0,00                      |
| 2022000000010406<br>1531045942 1AC 21 | 0,00<br>0,00                     | 0,00               | 42.209,67<br>42.209,67                   | 42.209,67        | 42.209,67-<br>0,00                       |
| 2022000000010410<br>1531045945 1PP 21 | 0,00<br>240.392,00               | 240.392,00         | 581.559,87<br>581.559,87                 | 581.559,87       | 341.167,87-<br>0,00                      |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL

## ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD  
**Clasif. funcional:** 31P SERVICIO DE APOYO A FAMILIAS

| Aplicación / Denominación             | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Obligc. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------|----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 2022000000010412<br>1531045945 1SP 21 | 0,00<br>0,00                     | 0,00               | 216.186,36<br>216.186,36                 | 216.186,36       | 216.186,36-<br>0,00                      |
| 2022000000010414<br>1531045945 1AC 21 | 0,00<br>0,00                     | 0,00               | 39.847,06<br>39.847,06                   | 39.847,06        | 39.847,06-<br>0,00                       |
| 2022000000010420<br>1531046940 1PP 23 | 0,00<br>174.628,00               | 174.628,00         | 334.390,67<br>334.390,67                 | 334.390,67       | 159.762,67-<br>0,00                      |
| 2022000000010422<br>1531046940 1SP 23 | 0,00<br>0,00                     | 0,00               | 53.387,75<br>53.387,75                   | 53.387,75        | 53.387,75-<br>0,00                       |
| 2022000000010424<br>1531046940 1AC 23 | 0,00<br>0,00                     | 0,00               | 24.740,51<br>24.740,51                   | 24.740,51        | 24.740,51-<br>0,00                       |
| 2022000000010426<br>1531046940 1EE 23 | 0,00<br>0,00                     | 0,00               | 15.162,28<br>15.162,28                   | 15.162,28        | 15.162,28-<br>0,00                       |
| 2022000000010430<br>1531046944 1PP 23 | 0,00<br>669.270,00               | 669.270,00         | 1.017.296,43<br>1.017.296,43             | 1.017.296,43     | 348.026,43-<br>0,00                      |
| 2022000000010432<br>1531046944 1SP 23 | 0,00<br>0,00                     | 0,00               | 18.749,87<br>18.749,87                   | 18.749,87        | 18.749,87-<br>0,00                       |
| 2022000000010434<br>1531046944 1AC 23 | 0,00<br>0,00                     | 0,00               | 94.647,61<br>94.647,61                   | 94.647,61        | 94.647,61-<br>0,00                       |
| 2022000000010436<br>1531046944 1EE 23 | 0,00<br>0,00                     | 0,00               | 17.749,62<br>17.749,62                   | 17.749,62        | 17.749,62-<br>0,00                       |
| 2022000000010440<br>1531047942 1PP 29 | 0,00<br>846.098,00               | 846.098,00         | 847.522,40<br>847.522,40                 | 847.522,40       | 1.424,40-<br>0,00                        |
| 2022000000010442<br>1531047942 1SP 29 | 0,00<br>0,00                     | 0,00               | 120.461,12<br>120.461,12                 | 120.461,12       | 120.461,12-<br>0,00                      |
| 2022000000010444<br>1531047942 1AC 29 | 0,00<br>72.349,00                | 72.349,00          | 14.898,67<br>14.898,67                   | 14.898,67        | 57.450,33<br>0,00                        |
| 2022000000010446<br>1531047942 1EE 29 | 0,00<br>15.541,00                | 15.541,00          | 7.770,96<br>7.770,96                     | 7.770,96         | 7.770,04<br>0,00                         |
| 2022000000010448<br>1531047949 1PP 29 | 0,00<br>141.788,00               | 141.788,00         | 918.742,87<br>918.742,87                 | 918.742,87       | 776.954,87-<br>0,00                      |
| 2022000000010450<br>1531047949 1SP 29 | 0,00<br>0,00                     | 0,00               | 9.738,26<br>9.738,26                     | 9.738,26         | 9.738,26-<br>0,00                        |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD  
**Clasif. funcional:** 31P SERVICIO DE APOYO A FAMILIAS

| Aplicación / Denominación             | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Obligc. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------|----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 2022000000010452<br>1531047949 1AC 29 | 0,00<br>0,00                     | 0,00               | 33.432,24<br>33.432,24                   | 33.432,24        | 33.432,24-<br>0,00                       |
| 2022000000010458<br>1531047950 1PP 29 | 0,00<br>62.578,00                | 62.578,00          | 256.525,93<br>256.525,93                 | 256.525,93       | 193.947,93-<br>0,00                      |
| 2022000000010460<br>1531047950 1SP 29 | 0,00<br>0,00                     | 0,00               | 69.919,56<br>69.919,56                   | 69.919,56        | 69.919,56-<br>0,00                       |
| 2022000000010462<br>1531047950 1AC 29 | 0,00<br>0,00                     | 0,00               | 4.020,46<br>4.020,46                     | 4.020,46         | 4.020,46-<br>0,00                        |
| 2022000000010468<br>1531048941 1PP 41 | 0,00<br>143.812,00               | 143.812,00         | 323.616,96<br>323.616,96                 | 323.616,96       | 179.804,96-<br>0,00                      |
| 2022000000010470<br>1531048941 1SP 41 | 0,00<br>0,00                     | 0,00               | 151.713,16<br>151.713,16                 | 151.713,16       | 151.713,16-<br>0,00                      |
| 2022000000010472<br>1531048941 1AC 41 | 0,00<br>0,00                     | 0,00               | 8.294,48<br>8.294,48                     | 8.294,48         | 8.294,48-<br>0,00                        |
| 2022000000010478<br>1531048943 1PP 41 | 0,00<br>270.356,00               | 270.356,00         | 532.940,93<br>532.940,93                 | 532.940,93       | 262.584,93-<br>0,00                      |
| 2022000000010480<br>1531048943 1SP 41 | 0,00<br>0,00                     | 0,00               | 294.297,06<br>294.297,06                 | 294.297,06       | 294.297,06-<br>0,00                      |
| 2022000000010482<br>1531048943 1AC 41 | 0,00<br>0,00                     | 0,00               | 91.013,28<br>91.013,28                   | 91.013,28        | 91.013,28-<br>0,00                       |
| 2022000000010488<br>1531048951 1PP 41 | 0,00<br>1.193.594,00             | 1.193.594,00       | 1.392.453,05<br>1.392.453,05             | 1.392.453,05     | 198.859,05-<br>0,00                      |
| 2022000000010490<br>1531048951 1SP 41 | 0,00<br>49.839,00                | 49.839,00          | 106.294,02<br>106.294,02                 | 106.294,02       | 56.455,02-<br>0,00                       |
| 2022000000010492<br>1531048951 1AC 41 | 0,00<br>0,00                     | 0,00               | 4.260,51<br>4.260,51                     | 4.260,51         | 4.260,51-<br>0,00                        |
| 2022000000010494<br>1531048951 1EE 41 | 0,00<br>88.706,00                | 88.706,00          | 1.831,16<br>1.831,16                     | 1.831,16         | 86.874,84<br>0,00                        |
| 2022000000010496<br>1531048951 1OP 41 | 0,00<br>0,00                     | 0,00               | 5.400,00<br>5.400,00                     | 5.400,00         | 5.400,00-<br>0,00                        |
| 2022000000016328<br>1531041946 160 04 | 0,00<br>0,00                     | 0,00               | 5.186,66<br>5.186,66                     | 5.186,66         | 5.186,66-<br>0,00                        |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD  
**Clasif. funcional:** 31P SERVICIO DE APOYO A FAMILIAS

| Aplicación / Denominación                       | Crédito inicial / Modificaciones   | Crédito definitivo  | Gastos comprometd. / Obligc. reconocidas | Pagos realizados     | Remanentes crédito / Obligacio. pendtes. |
|-------------------------------------------------|------------------------------------|---------------------|------------------------------------------|----------------------|------------------------------------------|
| 2022000000016440<br>1531041947 160 04           | 0,00<br>0,00                       | 0,00                | 11.747,55<br>11.747,55                   | 11.747,55            | 11.747,55-<br>0,00                       |
| 2022000000016452<br>1531042947 160 11           | 0,00<br>0,00                       | 0,00                | 24.937,15<br>24.937,15                   | 24.937,15            | 24.937,15-<br>0,00                       |
| 2022000000016466<br>1531043943 160 14           | 0,00<br>0,00                       | 0,00                | 19.146,98<br>19.146,98                   | 19.146,98            | 19.146,98-<br>0,00                       |
| 2022000000016468<br>1531043949 160 14           | 0,00<br>0,00                       | 0,00                | 2.346,93<br>2.346,93                     | 2.346,93             | 2.346,93-<br>0,00                        |
| 2022000000016478<br>1531044948 160 18           | 0,00<br>0,00                       | 0,00                | 30.245,46<br>30.245,46                   | 30.245,46            | 30.245,46-<br>0,00                       |
| 2022000000016480<br>1531044952 160 18           | 0,00<br>0,00                       | 0,00                | 6.874,57<br>6.874,57                     | 6.874,57             | 6.874,57-<br>0,00                        |
| 2022000000016494<br>1531045945 160 21           | 0,00<br>0,00                       | 0,00                | 26.813,38<br>26.813,38                   | 26.813,38            | 26.813,38-<br>0,00                       |
| 2022000000016504<br>1531046940 160 23           | 0,00<br>0,00                       | 0,00                | 15.793,54<br>15.793,54                   | 15.793,54            | 15.793,54-<br>0,00                       |
| 2022000000016506<br>1531046944 160 23           | 0,00<br>0,00                       | 0,00                | 44.222,84<br>44.222,84                   | 44.222,84            | 44.222,84-<br>0,00                       |
| 2022000000016516<br>1531047942 160 29           | 0,00<br>0,00                       | 0,00                | 43.961,12<br>43.961,12                   | 43.961,12            | 43.961,12-<br>0,00                       |
| 2022000000016518<br>1531047949 160 29           | 0,00<br>0,00                       | 0,00                | 29.432,40<br>29.432,40                   | 29.432,40            | 29.432,40-<br>0,00                       |
| 2022000000016522<br>1531047950 160 29           | 0,00<br>0,00                       | 0,00                | 2.115,24<br>2.115,24                     | 2.115,24             | 2.115,24-<br>0,00                        |
| 2022000000016536<br>1531048941 160 41           | 0,00<br>0,00                       | 0,00                | 13.319,56<br>13.319,56                   | 13.319,56            | 13.319,56-<br>0,00                       |
| 2022000000016538<br>1531048943 160 41           | 0,00<br>0,00                       | 0,00                | 5.087,19<br>5.087,19                     | 5.087,19             | 5.087,19-<br>0,00                        |
| 2022000000016540<br>1531048951 160 41           | 0,00<br>0,00                       | 0,00                | 77.289,41<br>77.289,41                   | 77.289,41            | 77.289,41-<br>0,00                       |
| <b>Total capítulo: 1<br/>GASTOS DE PERSONAL</b> | <b>7.906.136,00<br/>448.032,00</b> | <b>7.458.104,00</b> | <b>13.285.936,31<br/>13.285.936,31</b>   | <b>13.285.936,31</b> | <b>5.827.832,31-<br/>0,00</b>            |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD  
**Clasif. funcional:** 31P SERVICIO DE APOYO A FAMILIAS

| Aplicación / Denominación             | Crédito inicial / Modificaciones | Crédito definitivo  | Gastos comprometd. / Oblig. reconocidas | Pagos realizados     | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------|----------------------------------|---------------------|-----------------------------------------|----------------------|------------------------------------------|
| <b>Total servicio: 04</b>             | <b>7.906.136,00</b>              | <b>7.458.104,00</b> | <b>13.285.936,31</b>                    | <b>13.285.936,31</b> | <b>5.827.832,31-</b>                     |
| <b>OTROS SERVICIOS Y CENTROS</b>      | <b>448.032,00-</b>               |                     | <b>13.285.936,31</b>                    |                      | <b>0,00</b>                              |
| 2022000000002687<br>1531050000 1PP 00 | 4.284.384,00<br>4.284.384,00-    | 0,00                | 0,00<br>0,00                            | 0,00                 | 0,00<br>0,00                             |
| 2022000000002693<br>1531050000 1SP 00 | 307.637,00<br>307.637,00-        | 0,00                | 0,00<br>0,00                            | 0,00                 | 0,00<br>0,00                             |
| 2022000000002701<br>1531050000 1AC 00 | 401.860,00<br>401.860,00-        | 0,00                | 0,00<br>0,00                            | 0,00                 | 0,00<br>0,00                             |
| 2022000000002707<br>1531050000 1EE 00 | 263.466,00<br>263.466,00-        | 0,00                | 0,00<br>0,00                            | 0,00                 | 0,00<br>0,00                             |
| 2022000000002729<br>1531050000 1RV 00 | 104.938,00<br>104.938,00-        | 0,00                | 0,00<br>0,00                            | 0,00                 | 0,00<br>0,00                             |
| 2022000000010508<br>1531051990 1PP 04 | 0,00<br>387.692,00               | 387.692,00          | 622.509,91<br>622.509,91                | 622.509,91           | 234.817,91-<br>0,00                      |
| 2022000000010510<br>1531051990 1SP 04 | 0,00<br>0,00                     | 0,00                | 45.299,32<br>45.299,32                  | 45.299,32            | 45.299,32-<br>0,00                       |
| 2022000000010516<br>1531054990 1PP 18 | 0,00<br>115.110,00               | 115.110,00          | 159.813,48<br>159.813,48                | 159.813,48           | 44.703,48-<br>0,00                       |
| 2022000000010520<br>1531054990 1AC 18 | 0,00<br>0,00                     | 0,00                | 16.257,80<br>16.257,80                  | 16.257,80            | 16.257,80-<br>0,00                       |
| 2022000000010522<br>1531054990 1EE 18 | 0,00<br>134.566,00               | 134.566,00          | 0,00<br>0,00                            | 0,00                 | 134.566,00<br>0,00                       |
| 2022000000010526<br>1531054991 1PP 18 | 0,00<br>0,00                     | 0,00                | 351.953,40<br>351.953,40                | 351.953,40           | 351.953,40-<br>0,00                      |
| 2022000000010528<br>1531054991 1SP 18 | 0,00<br>0,00                     | 0,00                | 40.462,09<br>40.462,09                  | 40.462,09            | 40.462,09-<br>0,00                       |
| 2022000000010530<br>1531054991 1AC 18 | 0,00<br>0,00                     | 0,00                | 94.438,85<br>94.438,85                  | 94.438,85            | 94.438,85-<br>0,00                       |
| 2022000000010536<br>1531055990 1PP 21 | 0,00<br>41.711,00                | 41.711,00           | 117.402,87<br>117.402,87                | 117.402,87           | 75.691,87-<br>0,00                       |
| 2022000000010538<br>1531055990 1SP 21 | 0,00<br>0,00                     | 0,00                | 2.789,86<br>2.789,86                    | 2.789,86             | 2.789,86-<br>0,00                        |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD  
**Clasif. funcional:** 31P SERVICIO DE APOYO A FAMILIAS

| Aplicación / Denominación             | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Oblig. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000010540<br>1531055990 1AC 21 | 0,00<br>0,00                     | 0,00               | 9.302,34<br>9.302,34                    | 9.302,34         | 9.302,34-<br>0,00                        |
| 2022000000010544<br>1531056990 1PP 23 | 0,00<br>309.134,00               | 309.134,00         | 641.333,51<br>641.333,51                | 641.333,51       | 332.199,51-<br>0,00                      |
| 2022000000010548<br>1531056990 1AC 23 | 0,00<br>204.393,00               | 204.393,00         | 88.925,82<br>88.925,82                  | 88.925,82        | 115.467,18<br>0,00                       |
| 2022000000010554<br>1531056991 1PP 23 | 0,00<br>73.288,00                | 73.288,00          | 305.128,24<br>305.128,24                | 305.128,24       | 231.840,24-<br>0,00                      |
| 2022000000010556<br>1531056991 1SP 23 | 0,00<br>0,00                     | 0,00               | 8.866,75<br>8.866,75                    | 8.866,75         | 8.866,75-<br>0,00                        |
| 2022000000010558<br>1531056991 1AC 23 | 0,00<br>0,00                     | 0,00               | 50.986,90<br>50.986,90                  | 50.986,90        | 50.986,90-<br>0,00                       |
| 2022000000010564<br>1531057990 1PP 29 | 0,00<br>175.014,00               | 175.014,00         | 278.736,11<br>278.736,11                | 278.736,11       | 103.722,11-<br>0,00                      |
| 2022000000010566<br>1531057990 1SP 29 | 0,00<br>0,00                     | 0,00               | 7.921,66<br>7.921,66                    | 7.921,66         | 7.921,66-<br>0,00                        |
| 2022000000010568<br>1531057990 1AC 29 | 0,00<br>0,00                     | 0,00               | 8.101,67<br>8.101,67                    | 8.101,67         | 8.101,67-<br>0,00                        |
| 2022000000010570<br>1531057990 1EE 29 | 0,00<br>128.900,00               | 128.900,00         | 6.577,57<br>6.577,57                    | 6.577,57         | 122.322,43<br>0,00                       |
| 2022000000010574<br>1531057991 1PP 29 | 0,00<br>129.569,00               | 129.569,00         | 317.838,19<br>317.838,19                | 317.838,19       | 188.269,19-<br>0,00                      |
| 2022000000010578<br>1531057991 1AC 29 | 0,00<br>0,00                     | 0,00               | 64.292,89<br>64.292,89                  | 64.292,89        | 64.292,89-<br>0,00                       |
| 2022000000010580<br>1531057991 1EE 29 | 0,00<br>0,00                     | 0,00               | 2.516,37<br>2.516,37                    | 2.516,37         | 2.516,37-<br>0,00                        |
| 2022000000010584<br>1531057992 1PP 29 | 0,00<br>52.681,00                | 52.681,00          | 327.764,95<br>327.764,95                | 327.764,95       | 275.083,95-<br>0,00                      |
| 2022000000010586<br>1531057992 1SP 29 | 0,00<br>0,00                     | 0,00               | 58.918,95<br>58.918,95                  | 58.918,95        | 58.918,95-<br>0,00                       |
| 2022000000010588<br>1531057992 1AC 29 | 0,00<br>0,00                     | 0,00               | 25.890,80<br>25.890,80                  | 25.890,80        | 25.890,80-<br>0,00                       |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL

## ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD  
**Clasif. funcional:** 31P SERVICIO DE APOYO A FAMILIAS

| Aplicación / Denominación             | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Obligc. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------|----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 2022000000010590<br>1531057992 1EE 29 | 0,00<br>0,00                     | 0,00               | 627,11<br>627,11                         | 627,11           | 627,11-<br>0,00                          |
| 2022000000010594<br>1531058891 1PP 41 | 0,00<br>436.673,00               | 436.673,00         | 250.887,05<br>250.887,05                 | 250.887,05       | 185.785,95<br>0,00                       |
| 2022000000010596<br>1531058891 1SP 41 | 0,00<br>0,00                     | 0,00               | 26.036,98<br>26.036,98                   | 26.036,98        | 26.036,98-<br>0,00                       |
| 2022000000010598<br>1531058891 1AC 41 | 0,00<br>197.467,00               | 197.467,00         | 3.284,51<br>3.284,51                     | 3.284,51         | 194.182,49<br>0,00                       |
| 2022000000010604<br>1531058990 1PP 41 | 0,00<br>123.523,00               | 123.523,00         | 428.493,46<br>428.493,46                 | 428.493,46       | 304.970,46-<br>0,00                      |
| 2022000000010606<br>1531058990 1SP 41 | 0,00<br>0,00                     | 0,00               | 62.136,58<br>62.136,58                   | 62.136,58        | 62.136,58-<br>0,00                       |
| 2022000000010608<br>1531058990 1AC 41 | 0,00<br>0,00                     | 0,00               | 35.124,43<br>35.124,43                   | 35.124,43        | 35.124,43-<br>0,00                       |
| 2022000000011610<br>1531051990 1AC 04 | 0,00<br>0,00                     | 0,00               | 149.463,51<br>149.463,51                 | 149.463,51       | 149.463,51-<br>0,00                      |
| 2022000000011612<br>1531051990 1EE 04 | 0,00<br>0,00                     | 0,00               | 30.969,21<br>30.969,21                   | 30.969,21        | 30.969,21-<br>0,00                       |
| 2022000000011614<br>1531052991 1PP 11 | 0,00<br>191.119,00               | 191.119,00         | 644.173,74<br>644.173,74                 | 644.173,74       | 453.054,74-<br>0,00                      |
| 2022000000011616<br>1531052991 1AC 11 | 0,00<br>0,00                     | 0,00               | 44.527,13<br>44.527,13                   | 44.527,13        | 44.527,13-<br>0,00                       |
| 2022000000011618<br>1531052991 1SP 11 | 0,00<br>0,00                     | 0,00               | 92.775,50<br>92.775,50                   | 92.775,50        | 92.775,50-<br>0,00                       |
| 2022000000011624<br>1531052992 1PP 11 | 0,00<br>366.406,00               | 366.406,00         | 354.199,08<br>354.199,08                 | 354.199,08       | 12.206,92<br>0,00                        |
| 2022000000011626<br>1531052992 1AC 11 | 0,00<br>0,00                     | 0,00               | 98.451,38<br>98.451,38                   | 98.451,38        | 98.451,38-<br>0,00                       |
| 2022000000011628<br>1531052992 1SP 11 | 0,00<br>0,00                     | 0,00               | 8.932,04<br>8.932,04                     | 8.932,04         | 8.932,04-<br>0,00                        |
| 2022000000011630<br>1531052992 1EE 11 | 0,00<br>0,00                     | 0,00               | 24.073,82<br>24.073,82                   | 24.073,82        | 24.073,82-<br>0,00                       |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD  
**Clasif. funcional:** 31P SERVICIO DE APOYO A FAMILIAS

| Aplicación / Denominación             | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Obligc. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------|----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 2022000000011634<br>1531052993 1PP 11 | 0,00<br>593.770,00               | 593.770,00         | 552.574,38<br>552.574,38                 | 552.574,38       | 41.195,62<br>0,00                        |
| 2022000000011636<br>1531052993 1AC 11 | 0,00<br>0,00                     | 0,00               | 28.840,03<br>28.840,03                   | 28.840,03        | 28.840,03<br>0,00                        |
| 2022000000011638<br>1531052993 1SP 11 | 0,00<br>0,00                     | 0,00               | 24.587,11<br>24.587,11                   | 24.587,11        | 24.587,11<br>0,00                        |
| 2022000000011644<br>1531053990 1PP 14 | 0,00<br>28.673,00                | 28.673,00          | 175.454,06<br>175.454,06                 | 175.454,06       | 146.781,06<br>0,00                       |
| 2022000000011646<br>1531053990 1AC 14 | 0,00<br>0,00                     | 0,00               | 48.259,20<br>48.259,20                   | 48.259,20        | 48.259,20<br>0,00                        |
| 2022000000011654<br>1531053991 1PP 14 | 0,00<br>716.663,00               | 716.663,00         | 790.513,98<br>790.513,98                 | 790.513,98       | 73.850,98<br>0,00                        |
| 2022000000011656<br>1531053991 1SP 14 | 0,00<br>307.637,00               | 307.637,00         | 33.531,07<br>33.531,07                   | 33.531,07        | 274.105,93<br>0,00                       |
| 2022000000011658<br>1531053991 1AC 14 | 0,00<br>0,00                     | 0,00               | 108.740,54<br>108.740,54                 | 108.740,54       | 108.740,54<br>0,00                       |
| 2022000000014344<br>1531057990 160 29 | 0,00<br>0,00                     | 0,00               | 15.813,63<br>15.813,63                   | 15.813,63        | 15.813,63<br>0,00                        |
| 2022000000014496<br>1531057992 160 29 | 0,00<br>0,00                     | 0,00               | 11.633,68<br>11.633,68                   | 11.633,68        | 11.633,68<br>0,00                        |
| 2022000000015464<br>1531056990 160 23 | 0,00<br>0,00                     | 0,00               | 6.080,43<br>6.080,43                     | 6.080,43         | 6.080,43<br>0,00                         |
| 2022000000016446<br>1531051990 160 04 | 0,00<br>0,00                     | 0,00               | 15.847,42<br>15.847,42                   | 15.847,42        | 15.847,42<br>0,00                        |
| 2022000000016456<br>1531052991 160 11 | 0,00<br>0,00                     | 0,00               | 13.429,26<br>13.429,26                   | 13.429,26        | 13.429,26<br>0,00                        |
| 2022000000016458<br>1531052992 160 11 | 0,00<br>0,00                     | 0,00               | 9.347,66<br>9.347,66                     | 9.347,66         | 9.347,66<br>0,00                         |
| 2022000000016462<br>1531052993 160 11 | 0,00<br>0,00                     | 0,00               | 9.825,91<br>9.825,91                     | 9.825,91         | 9.825,91<br>0,00                         |
| 2022000000016470<br>1531053990 160 14 | 0,00<br>0,00                     | 0,00               | 518,84<br>518,84                         | 518,84           | 518,84<br>0,00                           |



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# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD  
**Clasif. funcional:** 31P SERVICIO DE APOYO A FAMILIAS

| Aplicación / Denominación                               | Crédito inicial / Modificaciones    | Crédito definitivo  | Gastos comprometd. / Obligc. reconocidas | Pagos realizados    | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------------------------|-------------------------------------|---------------------|------------------------------------------|---------------------|------------------------------------------|
| 2022000000016472<br>1531053991 160 14                   | 0,00<br>0,00                        | 0,00                | 18.383,86<br>18.383,86                   | 18.383,86           | 18.383,86-<br>0,00                       |
| 2022000000016482<br>1531054990 160 18                   | 0,00<br>0,00                        | 0,00                | 7.895,06<br>7.895,06                     | 7.895,06            | 7.895,06-<br>0,00                        |
| 2022000000016484<br>1531054991 160 18                   | 0,00<br>0,00                        | 0,00                | 5.674,22<br>5.674,22                     | 5.674,22            | 5.674,22-<br>0,00                        |
| 2022000000016498<br>1531055990 160 21                   | 0,00<br>0,00                        | 0,00                | 1.175,58<br>1.175,58                     | 1.175,58            | 1.175,58-<br>0,00                        |
| 2022000000016510<br>1531056991 160 23                   | 0,00<br>0,00                        | 0,00                | 285,35<br>285,35                         | 285,35              | 285,35-<br>0,00                          |
| 2022000000016530<br>1531057991 160 29                   | 0,00<br>0,00                        | 0,00                | 17.873,65<br>17.873,65                   | 17.873,65           | 17.873,65-<br>0,00                       |
| 2022000000016532<br>1531058891 160 41                   | 0,00<br>0,00                        | 0,00                | 3.564,77<br>3.564,77                     | 3.564,77            | 3.564,77-<br>0,00                        |
| 2022000000016544<br>1531058990 160 41                   | 0,00<br>0,00                        | 0,00                | 19.797,59<br>19.797,59                   | 19.797,59           | 19.797,59-<br>0,00                       |
| <b>Total capítulo: 1<br/>GASTOS DE PERSONAL</b>         | <b>5.362.285,00<br/>648.296,00-</b> | <b>4.713.989,00</b> | <b>7.827.833,11<br/>7.827.833,11</b>     | <b>7.827.833,11</b> | <b>3.113.844,11-<br/>0,00</b>            |
| <b>Total servicio: 05<br/>OTROS SERVICIOS Y CENTROS</b> | <b>5.362.285,00<br/>648.296,00-</b> | <b>4.713.989,00</b> | <b>7.827.833,11<br/>7.827.833,11</b>     | <b>7.827.833,11</b> | <b>3.113.844,11-<br/>0,00</b>            |
| 2022000000002709<br>153106000031P1PR 00                 | 1.037.807,00<br>1.037.807,00-       | 0,00                | 0,00<br>0,00                             | 0,00                | 0,00<br>0,00                             |
| 2022000000002711<br>153106000031P1PD 00                 | 727.129,00<br>727.129,00-           | 0,00                | 0,00<br>0,00                             | 0,00                | 0,00<br>0,00                             |
| 2022000000002713<br>1531060000 15 00                    | 14.950,00<br>14.950,00-             | 0,00                | 0,00<br>0,00                             | 0,00                | 0,00<br>0,00                             |
| 2022000000002715<br>1531060000 160 00                   | 4.409.148,00<br>4.409.148,00-       | 0,00                | 0,00<br>0,00                             | 0,00                | 0,00<br>0,00                             |
| 2022000000002731<br>1531060000 1RV 00                   | 125.925,00<br>125.925,00-           | 0,00                | 0,00<br>0,00                             | 0,00                | 0,00<br>0,00                             |
| 2022000000010666<br>1531060980 160 00                   | 0,00<br>4.409.148,00                | 4.409.148,00        | 5.781.007,44<br>5.781.007,44             | 5.781.007,44        | 1.371.859,44-<br>0,00                    |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD  
**Clasif. funcional:** 31P SERVICIO DE APOYO A FAMILIAS

| Aplicación /<br>Denominación            | Crédito inicial /<br>Modificaciones | Crédito definitivo | Gastos comprometd. /<br>Obligc. reconocidas | Pagos realizados | Remanentes crédito /<br>Obligacio. pendtes. |
|-----------------------------------------|-------------------------------------|--------------------|---------------------------------------------|------------------|---------------------------------------------|
| 2022000000010696<br>153106192031P1PR 04 | 0,00<br>5.086,30                    | 5.086,30           | 5.086,30<br>5.086,30                        | 5.086,30         | 0,00<br>0,00                                |
| 2022000000010700<br>153106192031P1PD 04 | 0,00<br>6.043,11                    | 6.043,11           | 6.043,11<br>6.043,11                        | 6.043,11         | 0,00<br>0,00                                |
| 2022000000010720<br>153106194631P1PR 04 | 0,00<br>54.178,91                   | 54.178,91          | 54.178,91<br>54.178,91                      | 54.178,91        | 0,00<br>0,00                                |
| 2022000000010724<br>153106194631P1PD 04 | 0,00<br>24.549,08                   | 24.549,08          | 24.549,08<br>24.549,08                      | 24.549,08        | 0,00<br>0,00                                |
| 2022000000010730<br>153106194731P1PR 04 | 0,00<br>31.274,40                   | 31.274,40          | 31.274,40<br>31.274,40                      | 31.274,40        | 0,00<br>0,00                                |
| 2022000000010734<br>153106194731P1PD 04 | 0,00<br>21.770,24                   | 21.770,24          | 21.770,15<br>21.770,15                      | 21.770,15        | 0,09<br>0,00                                |
| 2022000000010778<br>153106199031P1PR 04 | 0,00<br>42.591,00                   | 42.591,00          | 42.591,00<br>42.591,00                      | 42.591,00        | 0,00<br>0,00                                |
| 2022000000010782<br>153106199031P1PD 04 | 0,00<br>23.463,85                   | 23.463,85          | 23.463,85<br>23.463,85                      | 23.463,85        | 0,00<br>0,00                                |
| 2022000000010786<br>1531061990 15 04    | 0,00<br>14.950,00                   | 14.950,00          | 0,00<br>0,00                                | 0,00             | 14.950,00<br>0,00                           |
| 2022000000010788<br>153106292031P1PR 11 | 0,00<br>2.050,82                    | 2.050,82           | 2.050,82<br>2.050,82                        | 2.050,82         | 0,00<br>0,00                                |
| 2022000000010800<br>153106292131P1PR 11 | 0,00<br>18.500,66                   | 18.500,66          | 18.500,66<br>18.500,66                      | 18.500,66        | 0,00<br>0,00                                |
| 2022000000010804<br>153106292131P1PD 11 | 0,00<br>5.804,10                    | 5.804,10           | 5.804,10<br>5.804,10                        | 5.804,10         | 0,00<br>0,00                                |
| 2022000000010814<br>153106294731P1PR 11 | 0,00<br>67.188,35                   | 67.188,35          | 67.188,35<br>67.188,35                      | 67.188,35        | 0,00<br>0,00                                |
| 2022000000010818<br>153106294731P1PD 11 | 0,00<br>41.607,51                   | 41.607,51          | 41.607,51<br>41.607,51                      | 41.607,51        | 0,00<br>0,00                                |
| 2022000000010860<br>153106299131P1PR 11 | 0,00<br>29.347,93                   | 29.347,93          | 29.347,93<br>29.347,93                      | 29.347,93        | 0,00<br>0,00                                |
| 2022000000010864<br>153106299131P1PD 11 | 0,00<br>31.414,07                   | 31.414,07          | 31.414,07<br>31.414,07                      | 31.414,07        | 0,00<br>0,00                                |



CUENTA GENERAL  
ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD  
Clasif. funcional: 31P SERVICIO DE APOYO A FAMILIAS

| Aplicación /<br>Denominación            | Crédito inicial /<br>Modificaciones | Crédito definitivo | Gastos comprometd. /<br>Obligc. reconocidas | Pagos realizados | Remanentes crédito /<br>Obligacio. pendtes. |
|-----------------------------------------|-------------------------------------|--------------------|---------------------------------------------|------------------|---------------------------------------------|
| 2022000000010872<br>153106299231P1PR 11 | 0,00<br>20.122,90                   | 20.122,90          | 20.122,90<br>20.122,90                      | 20.122,90        | 0,00<br>0,00                                |
| 2022000000010876<br>153106299231P1PD 11 | 0,00<br>9.673,24                    | 9.673,24           | 9.673,24<br>9.673,24                        | 9.673,24         | 0,00<br>0,00                                |
| 2022000000010882<br>153106299331P1PR 11 | 0,00<br>28.137,99                   | 28.137,99          | 28.137,99<br>28.137,99                      | 28.137,99        | 0,00<br>0,00                                |
| 2022000000010886<br>153106299331P1PD 11 | 0,00<br>21.652,35                   | 21.652,35          | 21.651,56<br>21.651,56                      | 21.651,56        | 0,79<br>0,00                                |
| 2022000000010894<br>153106392031P1PR 14 | 0,00<br>12.627,34                   | 12.627,34          | 12.627,34<br>12.627,34                      | 12.627,34        | 0,00<br>0,00                                |
| 2022000000010906<br>153106394331P1PR 14 | 0,00<br>51.914,45                   | 51.914,45          | 51.914,45<br>51.914,45                      | 51.914,45        | 0,00<br>0,00                                |
| 2022000000010910<br>153106394331P1PD 14 | 0,00<br>38.406,46                   | 38.406,46          | 38.406,46<br>38.406,46                      | 38.406,46        | 0,00<br>0,00                                |
| 2022000000010916<br>153106394931P1PR 14 | 0,00<br>22.723,44                   | 22.723,44          | 22.723,44<br>22.723,44                      | 22.723,44        | 0,00<br>0,00                                |
| 2022000000010920<br>153106394931P1PD 14 | 0,00<br>18.240,10                   | 18.240,10          | 18.240,10<br>18.240,10                      | 18.240,10        | 0,00<br>0,00                                |
| 2022000000010968<br>153106399031P1PR 14 | 0,00<br>10.054,12                   | 10.054,12          | 10.054,12<br>10.054,12                      | 10.054,12        | 0,00<br>0,00                                |
| 2022000000010972<br>153106399031P1PD 14 | 0,00<br>15.313,17                   | 15.313,17          | 15.313,17<br>15.313,17                      | 15.313,17        | 0,00<br>0,00                                |
| 2022000000010978<br>153106399131P1PR 14 | 0,00<br>52.069,37                   | 52.069,37          | 52.069,37<br>52.069,37                      | 52.069,37        | 0,00<br>0,00                                |
| 2022000000010982<br>153106399131P1PD 14 | 0,00<br>41.669,23                   | 41.669,23          | 41.669,23<br>41.669,23                      | 41.669,23        | 0,00<br>0,00                                |
| 2022000000010988<br>153106492031P1PR 18 | 0,00<br>8.853,36                    | 8.853,36           | 8.853,36<br>8.853,36                        | 8.853,36         | 0,00<br>0,00                                |
| 2022000000010992<br>153106492031P1PD 18 | 0,00<br>5.993,37                    | 5.993,37           | 5.993,37<br>5.993,37                        | 5.993,37         | 0,00<br>0,00                                |
| 2022000000011002<br>153106492631P1PR 18 | 0,00<br>4.222,95                    | 4.222,95           | 4.222,95<br>4.222,95                        | 4.222,95         | 0,00<br>0,00                                |



JUNTA DE ANDALUCÍA

CUENTA GENERAL  
ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD  
Clasif. funcional: 31P SERVICIO DE APOYO A FAMILIAS

| Aplicación /<br>Denominación            | Crédito inicial /<br>Modificaciones | Crédito definitivo | Gastos comprometd. /<br>Obligc. reconocidas | Pagos realizados | Remanentes crédito /<br>Obligacio. pendtes. |
|-----------------------------------------|-------------------------------------|--------------------|---------------------------------------------|------------------|---------------------------------------------|
| 2022000000011006<br>153106492631P1PD 18 | 0,00<br>5.139,21                    | 5.139,21           | 5.139,21<br>5.139,21                        | 5.139,21         | 0,00<br>0,00                                |
| 2022000000011016<br>153106494831P1PR 18 | 0,00<br>20.396,62                   | 20.396,62          | 20.396,62<br>20.396,62                      | 20.396,62        | 0,00<br>0,00                                |
| 2022000000011020<br>153106494831P1PD 18 | 0,00<br>15.913,28                   | 15.913,28          | 15.913,28<br>15.913,28                      | 15.913,28        | 0,00<br>0,00                                |
| 2022000000011026<br>153106495231P1PR 18 | 0,00<br>21.593,96                   | 21.593,96          | 21.593,96<br>21.593,96                      | 21.593,96        | 0,00<br>0,00                                |
| 2022000000011030<br>153106495231P1PD 18 | 0,00<br>7.520,37                    | 7.520,37           | 7.520,37<br>7.520,37                        | 7.520,37         | 0,00<br>0,00                                |
| 2022000000011072<br>153106499031P1PR 18 | 0,00<br>8.893,04                    | 8.893,04           | 8.893,04<br>8.893,04                        | 8.893,04         | 0,00<br>0,00                                |
| 2022000000011076<br>153106499031P1PD 18 | 0,00<br>5.679,33                    | 5.679,33           | 5.679,33<br>5.679,33                        | 5.679,33         | 0,00<br>0,00                                |
| 2022000000011096<br>153106592031P1PR 21 | 0,00<br>9.482,04                    | 9.482,04           | 9.482,04<br>9.482,04                        | 9.482,04         | 0,00<br>0,00                                |
| 2022000000011100<br>153106592031P1PD 21 | 0,00<br>11.105,87                   | 11.105,87          | 11.105,87<br>11.105,87                      | 11.105,87        | 0,00<br>0,00                                |
| 2022000000011110<br>153106592131P1PR 21 | 0,00<br>3.945,58                    | 3.945,58           | 3.945,58<br>3.945,58                        | 3.945,58         | 0,00<br>0,00                                |
| 2022000000011114<br>153106592131P1PD 21 | 0,00<br>6.231,73                    | 6.231,73           | 6.231,73<br>6.231,73                        | 6.231,73         | 0,00<br>0,00                                |
| 2022000000011124<br>153106594231P1PR 21 | 0,00<br>16.343,57                   | 16.343,57          | 16.343,57<br>16.343,57                      | 16.343,57        | 0,00<br>0,00                                |
| 2022000000011128<br>153106594231P1PD 21 | 0,00<br>8.581,55                    | 8.581,55           | 8.581,55<br>8.581,55                        | 8.581,55         | 0,00<br>0,00                                |
| 2022000000011134<br>153106594531P1PR 21 | 0,00<br>33.592,99                   | 33.592,99          | 33.592,99<br>33.592,99                      | 33.592,99        | 0,00<br>0,00                                |
| 2022000000011138<br>153106594531P1PD 21 | 0,00<br>35.549,09                   | 35.549,09          | 35.549,09<br>35.549,09                      | 35.549,09        | 0,00<br>0,00                                |
| 2022000000011176<br>153106599031P1PR 21 | 0,00<br>8.125,29                    | 8.125,29           | 8.125,29<br>8.125,29                        | 8.125,29         | 0,00<br>0,00                                |



JUNTA DE ANDALUCÍA

CUENTA GENERAL  
ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD  
Clasif. funcional: 31P SERVICIO DE APOYO A FAMILIAS

| Aplicación /<br>Denominación            | Crédito inicial /<br>Modificaciones | Crédito definitivo | Gastos comprometd. /<br>Obligc. reconocidas | Pagos realizados | Remanentes crédito /<br>Obligacio. pendtes. |
|-----------------------------------------|-------------------------------------|--------------------|---------------------------------------------|------------------|---------------------------------------------|
| 2022000000011180<br>153106599031P1PD 21 | 0,00<br>5.970,74                    | 5.970,74           | 5.970,74<br>5.970,74                        | 5.970,74         | 0,00<br>0,00                                |
| 2022000000011188<br>153106692031P1PR 23 | 0,00<br>14.509,30                   | 14.509,30          | 14.509,30<br>14.509,30                      | 14.509,30        | 0,00<br>0,00                                |
| 2022000000011192<br>153106692031P1PD 23 | 0,00<br>6.454,29                    | 6.454,29           | 6.454,29<br>6.454,29                        | 6.454,29         | 0,00<br>0,00                                |
| 2022000000011202<br>153106694031P1PR 23 | 0,00<br>26.007,65                   | 26.007,65          | 26.007,65<br>26.007,65                      | 26.007,65        | 0,00<br>0,00                                |
| 2022000000011210<br>153106694431P1PR 23 | 0,00<br>63.340,85                   | 63.340,85          | 63.340,85<br>63.340,85                      | 63.340,85        | 0,00<br>0,00                                |
| 2022000000011214<br>153106694431P1PD 23 | 0,00<br>30.425,55                   | 30.425,55          | 30.425,55<br>30.425,55                      | 30.425,55        | 0,00<br>0,00                                |
| 2022000000011258<br>153106699031P1PR 23 | 0,00<br>37.723,42                   | 37.723,42          | 37.723,42<br>37.723,42                      | 37.723,42        | 0,00<br>0,00                                |
| 2022000000011262<br>153106699031P1PD 23 | 0,00<br>25.438,35                   | 25.438,35          | 25.438,35<br>25.438,35                      | 25.438,35        | 0,00<br>0,00                                |
| 2022000000011272<br>153106699131P1PR 23 | 0,00<br>17.883,63                   | 17.883,63          | 17.883,63<br>17.883,63                      | 17.883,63        | 0,00<br>0,00                                |
| 2022000000011276<br>153106699131P1PD 23 | 0,00<br>20.723,29                   | 20.723,29          | 20.723,29<br>20.723,29                      | 20.723,29        | 0,00<br>0,00                                |
| 2022000000011282<br>1531066991 15 23    | 0,00<br>0,00                        | 0,00               | 399,38<br>399,38                            | 399,38           | 399,38-<br>0,00                             |
| 2022000000011284<br>153106792031P1PR 29 | 0,00<br>32.981,35                   | 32.981,35          | 32.981,35<br>32.981,35                      | 32.981,35        | 0,00<br>0,00                                |
| 2022000000011288<br>153106792031P1PD 29 | 0,00<br>21.358,52                   | 21.358,52          | 21.358,52<br>21.358,52                      | 21.358,52        | 0,00<br>0,00                                |
| 2022000000011294<br>1531067920 15 29    | 0,00<br>0,00                        | 0,00               | 1.021,45<br>1.021,45                        | 1.021,45         | 1.021,45-<br>0,00                           |
| 2022000000011304<br>1531067921 15 29    | 0,00<br>0,00                        | 0,00               | 16.757,10<br>16.757,10                      | 16.757,10        | 16.757,10-<br>0,00                          |
| 2022000000011308<br>153106794231P1PR 29 | 0,00<br>57.017,39                   | 57.017,39          | 57.017,39<br>57.017,39                      | 57.017,39        | 0,00<br>0,00                                |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD  
**Clasif. funcional:** 31P SERVICIO DE APOYO A FAMILIAS

| Aplicación / Denominación               | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Oblig. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|-----------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000011312<br>153106794231P1PD 29 | 0,00<br>8.603,53                 | 8.603,53           | 8.603,53<br>8.603,53                    | 8.603,53         | 0,00<br>0,00                             |
| 2022000000011318<br>153106794931P1PR 29 | 0,00<br>43.217,73                | 43.217,73          | 43.217,73<br>43.217,73                  | 43.217,73        | 0,00<br>0,00                             |
| 2022000000011326<br>153106795031P1PR 29 | 0,00<br>15.216,23                | 15.216,23          | 15.216,23<br>15.216,23                  | 15.216,23        | 0,00<br>0,00                             |
| 2022000000011372<br>153106799031P1PR 29 | 0,00<br>20.980,94                | 20.980,94          | 20.980,94<br>20.980,94                  | 20.980,94        | 0,00<br>0,00                             |
| 2022000000011376<br>153106799031P1PD 29 | 0,00<br>11.197,26                | 11.197,26          | 11.197,26<br>11.197,26                  | 11.197,26        | 0,00<br>0,00                             |
| 2022000000011384<br>153106799131P1PR 29 | 0,00<br>15.522,72                | 15.522,72          | 15.522,72<br>15.522,72                  | 15.522,72        | 0,00<br>0,00                             |
| 2022000000011388<br>153106799131P1PD 29 | 0,00<br>17.740,59                | 17.740,59          | 17.740,59<br>17.740,59                  | 17.740,59        | 0,00<br>0,00                             |
| 2022000000011394<br>1531067991 15 29    | 0,00<br>0,00                     | 0,00               | 3.533,67<br>3.533,67                    | 3.533,67         | 3.533,67-<br>0,00                        |
| 2022000000011398<br>153106799231P1PR 29 | 0,00<br>16.725,11                | 16.725,11          | 16.725,11<br>16.725,11                  | 16.725,11        | 0,00<br>0,00                             |
| 2022000000011402<br>153106799231P1PD 29 | 0,00<br>15.324,24                | 15.324,24          | 15.324,24<br>15.324,24                  | 15.324,24        | 0,00<br>0,00                             |
| 2022000000011412<br>153106889131P1PR 41 | 0,00<br>26.361,67                | 26.361,67          | 26.361,67<br>26.361,67                  | 26.361,67        | 0,00<br>0,00                             |
| 2022000000011416<br>153106889131P1PD 41 | 0,00<br>8.121,30                 | 8.121,30           | 8.121,30<br>8.121,30                    | 8.121,30         | 0,00<br>0,00                             |
| 2022000000011422<br>1531068891 15 41    | 0,00<br>0,00                     | 0,00               | 4.560,58<br>4.560,58                    | 4.560,58         | 4.560,58-<br>0,00                        |
| 2022000000011426<br>153106892031P1PR 41 | 0,00<br>11.510,74                | 11.510,74          | 11.510,74<br>11.510,74                  | 11.510,74        | 0,00<br>0,00                             |
| 2022000000011430<br>153106892031P1PD 41 | 0,00<br>3.042,03                 | 3.042,03           | 3.042,03<br>3.042,03                    | 3.042,03         | 0,00<br>0,00                             |
| 2022000000011436<br>1531068920 15 41    | 0,00<br>0,00                     | 0,00               | 855,81<br>855,81                        | 855,81           | 855,81-<br>0,00                          |



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# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD  
**Clasif. funcional:** 31P SERVICIO DE APOYO A FAMILIAS

| Aplicación / Denominación               | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Obligc. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|-----------------------------------------|----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 2022000000011440<br>153106892131P1PR 41 | 0,00<br>2.455,30                 | 2.455,30           | 2.455,30<br>2.455,30                     | 2.455,30         | 0,00<br>0,00                             |
| 2022000000011444<br>153106892131P1PD 41 | 0,00<br>2.835,84                 | 2.835,84           | 2.835,84<br>2.835,84                     | 2.835,84         | 0,00<br>0,00                             |
| 2022000000011454<br>153106894131P1PR 41 | 0,00<br>23.311,78                | 23.311,78          | 23.311,78<br>23.311,78                   | 23.311,78        | 0,00<br>0,00                             |
| 2022000000011458<br>153106894131P1PD 41 | 0,00<br>11.502,11                | 11.502,11          | 11.502,11<br>11.502,11                   | 11.502,11        | 0,00<br>0,00                             |
| 2022000000011464<br>153106894331P1PR 41 | 0,00<br>35.238,14                | 35.238,14          | 35.238,14<br>35.238,14                   | 35.238,14        | 0,00<br>0,00                             |
| 2022000000011468<br>153106894331P1PD 41 | 0,00<br>26.055,69                | 26.055,69          | 26.055,69<br>26.055,69                   | 26.055,69        | 0,00<br>0,00                             |
| 2022000000011474<br>153106895131P1PR 41 | 0,00<br>87.973,65                | 87.973,65          | 87.973,65<br>87.973,65                   | 87.973,65        | 0,00<br>0,00                             |
| 2022000000011478<br>153106895131P1PD 41 | 0,00<br>45.870,20                | 45.870,20          | 45.870,20<br>45.870,20                   | 45.870,20        | 0,00<br>0,00                             |
| 2022000000011520<br>153106899031P1PR 41 | 0,00<br>27.571,81                | 27.571,81          | 27.571,81<br>27.571,81                   | 27.571,81        | 0,00<br>0,00                             |
| 2022000000011524<br>153106899031P1PD 41 | 0,00<br>15.841,06                | 15.841,06          | 15.841,06<br>15.841,06                   | 15.841,06        | 0,00<br>0,00                             |
| 2022000000011606<br>153106792131P1PR 29 | 0,00<br>10.234,05                | 10.234,05          | 10.234,05<br>10.234,05                   | 10.234,05        | 0,00<br>0,00                             |
| 2022000000016486<br>153106499131P1PD 18 | 0,00<br>24.937,11                | 24.937,11          | 24.937,11<br>24.937,11                   | 24.937,11        | 0,00<br>0,00                             |
| 2022000000016520<br>153106794931P1PD 29 | 0,00<br>48.924,08                | 48.924,08          | 48.924,08<br>48.924,08                   | 48.924,08        | 0,00<br>0,00                             |
| 2022000000016524<br>153106795031P1PD 29 | 0,00<br>14.274,63                | 14.274,63          | 14.274,63<br>14.274,63                   | 14.274,63        | 0,00<br>0,00                             |
| 2022000000021552<br>153106392031P1PD 14 | 0,00<br>2.469,65                 | 2.469,65           | 2.469,65<br>2.469,65                     | 2.469,65         | 0,00<br>0,00                             |
| 2022000000021554<br>153106694031P1PD 23 | 0,00<br>11.253,63                | 11.253,63          | 11.253,63<br>11.253,63                   | 11.253,63        | 0,00<br>0,00                             |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD  
**Clasif. funcional:** 31P SERVICIO DE APOYO A FAMILIAS

| Aplicación / Denominación                                   | Crédito inicial / Modificaciones    | Crédito definitivo  | Gastos comprometd. / Oblig. reconocidas | Pagos realizados    | Remanentes crédito / Obligacio. pendtes. |
|-------------------------------------------------------------|-------------------------------------|---------------------|-----------------------------------------|---------------------|------------------------------------------|
| 2022000000023474<br>153106499131P1PR 18                     | 0,00<br>16.332,74                   | 16.332,74           | 16.332,74<br>16.332,74                  | 16.332,74           | 0,00<br>0,00                             |
| <b>Total capítulo: 1<br/>GASTOS DE PERSONAL</b>             | <b>6.314.959,00<br/>74.256,58</b>   | <b>6.389.215,58</b> | <b>7.773.252,13<br/>7.773.252,13</b>    | <b>7.773.252,13</b> | <b>1.384.036,55-<br/>0,00</b>            |
| 2022000000002735<br>153106000031P20 00                      | 642.149,00<br>642.149,00-           | 0,00                | 0,00<br>0,00                            | 0,00                | 0,00<br>0,00                             |
| 2022000000002737<br>153106000031P21 00                      | 321.456,00<br>321.456,00-           | 0,00                | 0,00<br>0,00                            | 0,00                | 0,00<br>0,00                             |
| 2022000000002745<br>153106000031P22 00                      | 1.480.850,00<br>1.480.850,00-       | 0,00                | 0,00<br>0,00                            | 0,00                | 0,00<br>0,00                             |
| 2022000000010632<br>153106092731P21 00                      | 0,00<br>1,00                        | 1,00                | 0,00<br>0,00                            | 0,00                | 1,00<br>0,00                             |
| 2022000000010674<br>153106098031P22 00                      | 0,00<br>1.372.773,73                | 1.372.773,73        | 1.356.278,72<br>1.356.278,72            | 1.241.901,96        | 16.495,01<br>114.376,76                  |
| 2022000000013006<br>153106898031P21 41                      | 0,00<br>56.812,29                   | 56.812,29           | 56.812,29<br>56.812,29                  | 56.812,29           | 0,00<br>0,00                             |
| 2022000000024061<br>153106198031P21 04                      | 0,00<br>33.705,19                   | 33.705,19           | 33.679,63<br>33.679,63                  | 33.679,63           | 25,56<br>0,00                            |
| 2022000000024063<br>153106298031P21 11                      | 0,00<br>101.617,12                  | 101.617,12          | 101.617,12<br>101.617,12                | 101.617,12          | 0,00<br>0,00                             |
| 2022000000024065<br>153106398031P21 14                      | 0,00<br>58.898,50                   | 58.898,50           | 58.898,50<br>58.898,50                  | 58.898,50           | 0,00<br>0,00                             |
| 2022000000024067<br>153106498031P21 18                      | 0,00<br>34.155,20                   | 34.155,20           | 34.155,20<br>34.155,20                  | 34.155,20           | 0,00<br>0,00                             |
| 2022000000024069<br>153106598031P21 21                      | 0,00<br>20.831,35                   | 20.831,35           | 20.831,35<br>20.831,35                  | 20.831,35           | 0,00<br>0,00                             |
| 2022000000024201<br>153106698031P21 23                      | 0,00<br>405,25                      | 405,25              | 405,25<br>405,25                        | 405,25              | 0,00<br>0,00                             |
| <b>Total capítulo: 2<br/>GTOS.CORRIENTES BIENES Y SERV.</b> | <b>2.444.455,00<br/>765.255,37-</b> | <b>1.679.199,63</b> | <b>1.662.678,06<br/>1.662.678,06</b>    | <b>1.548.301,30</b> | <b>16.521,57<br/>114.376,76</b>          |
| 2022000000002779<br>153106000031P4820300                    | 1.525.000,00<br>1.525.000,00-       | 0,00                | 0,00<br>0,00                            | 0,00                | 0,00<br>0,00                             |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD  
**Clasif. funcional:** 31P SERVICIO DE APOYO A FAMILIAS

| Aplicación / Denominación                                                  | Crédito inicial / Modificaciones     | Crédito definitivo   | Gastos comprometd. / Obligc. reconocidas | Pagos realizados     | Remanentes crédito / Obligacio. pendtes. |
|----------------------------------------------------------------------------|--------------------------------------|----------------------|------------------------------------------|----------------------|------------------------------------------|
| 2022000000002780<br>153106000031P4820400                                   | 250.000,00<br>250.000,00-            | 0,00                 | 0,00<br>0,00                             | 0,00                 | 0,00<br>0,00                             |
| 2022000000002781<br>153106000031P4820500                                   | 10.000,00<br>10.000,00-              | 0,00                 | 0,00<br>0,00                             | 0,00                 | 0,00<br>0,00                             |
| 20220000000010690<br>153106098031P4820300                                  | 0,00<br>1.525.000,00                 | 1.525.000,00         | 1.525.000,00<br>1.525.000,00             | 1.525.000,00         | 0,00<br>0,00                             |
| 20220000000010692<br>153106098031P4820400                                  | 0,00<br>250.000,00                   | 250.000,00           | 250.000,00<br>250.000,00                 | 250.000,00           | 0,00<br>0,00                             |
| 20220000000018232<br>153106098031P48 00                                    | 0,00<br>145.000,00                   | 145.000,00           | 145.000,00<br>145.000,00                 | 145.000,00           | 0,00<br>0,00                             |
| <b>Total capítulo: 4<br/>TRANSFERENCIAS CORRIENTES</b>                     | <b>1.785.000,00<br/>135.000,00</b>   | <b>1.920.000,00</b>  | <b>1.920.000,00<br/>1.920.000,00</b>     | <b>1.920.000,00</b>  | <b>0,00<br/>0,00</b>                     |
| <b>Total servicio: 06<br/>OTROS SERVICIOS Y CENTROS</b>                    | <b>10.544.414,00<br/>555.998,79-</b> | <b>9.988.415,21</b>  | <b>11.355.930,19<br/>11.355.930,19</b>   | <b>11.241.553,43</b> | <b>1.367.514,98-<br/>114.376,76</b>      |
| <b>Total clasificación funcional: 31P<br/>SERVICIO DE APOYO A FAMILIAS</b> | <b>25.045.104,00<br/>839.331,79-</b> | <b>24.205.772,21</b> | <b>34.834.587,27<br/>34.834.587,27</b>   | <b>34.720.210,51</b> | <b>10.628.815,06-<br/>114.376,76</b>     |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD

**Clasif. funcional:** 41B FORMACIÓN SANITARIA, CONTINUA Y POSTGRADO

| Aplicación / Denominación             | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Obligc. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------|----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 2022000000002685<br>1531030000 1PP 00 | 64.864.544,00<br>64.864.544,00   | 0,00               | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| 2022000000002697<br>1531030000 1AC 00 | 43.558.167,00<br>43.558.167,00   | 0,00               | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| 2022000000002725<br>1531030000 1RV 00 | 2.172.212,00<br>2.172.212,00     | 0,00               | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| 2022000000010190<br>1531031920 1PP 04 | 0,00<br>13.834.590,82            | 13.834.590,82      | 3.900.690,06<br>3.900.690,06             | 3.900.690,06     | 9.933.900,76<br>0,00                     |
| 2022000000010194<br>1531031920 1AC 04 | 0,00<br>3.285.270,00             | 3.285.270,00       | 3.406.936,33<br>3.406.936,33             | 3.406.936,33     | 121.666,33<br>0,00                       |
| 2022000000010200<br>1531032920 1PP 11 | 0,00<br>15.537.939,06            | 15.537.939,06      | 4.959.132,06<br>4.959.132,06             | 4.959.132,06     | 10.578.807,00<br>0,00                    |
| 2022000000010204<br>1531032920 1AC 11 | 0,00<br>4.056.833,00             | 4.056.833,00       | 4.549.094,59<br>4.549.094,59             | 4.549.094,59     | 492.261,59<br>0,00                       |
| 2022000000010210<br>1531032921 1PP 11 | 0,00<br>7.439.805,13             | 7.439.805,13       | 2.257.032,03<br>2.257.032,03             | 2.257.032,03     | 5.182.773,10<br>0,00                     |
| 2022000000010214<br>1531032921 1AC 11 | 0,00<br>1.971.424,00             | 1.971.424,00       | 2.113.366,15<br>2.113.366,15             | 2.113.366,15     | 141.942,15<br>0,00                       |
| 2022000000010218<br>1531033920 1PP 14 | 0,00<br>15.101.045,99            | 15.101.045,99      | 7.853.229,94<br>7.853.229,94             | 7.853.229,94     | 7.247.816,05<br>0,00                     |
| 2022000000010222<br>1531033920 1AC 14 | 0,00<br>5.777.557,00             | 5.777.557,00       | 7.108.998,73<br>7.108.998,73             | 7.108.998,73     | 1.331.441,73<br>0,00                     |
| 2022000000010228<br>1531034920 1PP 18 | 0,00<br>3.789.994,00             | 3.789.994,00       | 6.997.231,94<br>6.997.231,94             | 6.997.231,94     | 3.207.237,94<br>0,00                     |
| 2022000000010232<br>1531034920 1AC 18 | 0,00<br>5.821.529,00             | 5.821.529,00       | 6.653.150,46<br>6.653.150,46             | 6.653.150,46     | 831.621,46<br>0,00                       |
| 2022000000010238<br>1531034926 1PP 18 | 0,00<br>2.517.921,00             | 2.517.921,00       | 5.081.151,41<br>5.081.151,41             | 5.081.151,41     | 2.563.230,41<br>0,00                     |
| 2022000000010242<br>1531034926 1AC 18 | 0,00<br>3.775.580,00             | 3.775.580,00       | 4.502.078,63<br>4.502.078,63             | 4.502.078,63     | 726.498,63<br>0,00                       |
| 2022000000010248<br>1531035920 1PP 21 | 0,00<br>1.726.845,00             | 1.726.845,00       | 3.223.256,13<br>3.223.256,13             | 3.223.256,13     | 1.496.411,13<br>0,00                     |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD

**Clasif. funcional:** 41B FORMACIÓN SANITARIA, CONTINUA Y POSTGRADO

| Aplicación / Denominación             | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Obligc. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------|----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 2022000000010252<br>1531035920 1AC 21 | 0,00<br>2.854.691,00             | 2.854.691,00       | 2.965.685,19<br>2.965.685,19             | 2.965.685,19     | 110.994,19-<br>0,00                      |
| 2022000000010258<br>1531035921 1PP 21 | 0,00<br>238.690,00               | 238.690,00         | 448.296,76<br>448.296,76                 | 448.296,76       | 209.606,76-<br>0,00                      |
| 2022000000010262<br>1531035921 1AC 21 | 0,00<br>733.669,00               | 733.669,00         | 438.998,62<br>438.998,62                 | 438.998,62       | 294.670,38<br>0,00                       |
| 2022000000010268<br>1531036920 1PP 23 | 0,00<br>1.662.675,00             | 1.662.675,00       | 3.391.949,28<br>3.391.949,28             | 3.391.949,28     | 1.729.274,28-<br>0,00                    |
| 2022000000010272<br>1531036920 1AC 23 | 0,00<br>3.192.511,00             | 3.192.511,00       | 3.336.731,56<br>3.336.731,56             | 3.336.731,56     | 144.220,56-<br>0,00                      |
| 2022000000010278<br>1531037920 1PP 29 | 0,00<br>5.444.782,00             | 5.444.782,00       | 7.342.471,57<br>7.342.471,57             | 7.342.471,57     | 1.897.689,57-<br>0,00                    |
| 2022000000010282<br>1531037920 1AC 29 | 0,00<br>3.575.221,00             | 3.575.221,00       | 7.194.603,62<br>7.194.603,62             | 7.194.603,62     | 3.619.382,62-<br>0,00                    |
| 2022000000010288<br>1531037921 1PP 29 | 0,00<br>2.414.501,00             | 2.414.501,00       | 4.272.451,00<br>4.272.451,00             | 4.272.451,00     | 1.857.950,00-<br>0,00                    |
| 2022000000010302<br>1531037921 1AC 29 | 0,00<br>1.887.249,00             | 1.887.249,00       | 4.011.741,17<br>4.011.741,17             | 4.011.741,17     | 2.124.492,17-<br>0,00                    |
| 2022000000010308<br>1531038920 1PP 41 | 0,00<br>5.736.645,00             | 5.736.645,00       | 10.875.284,21<br>10.875.284,21           | 10.875.284,21    | 5.138.639,21-<br>0,00                    |
| 2022000000010312<br>1531038920 1AC 41 | 0,00<br>7.554.013,00             | 7.554.013,00       | 9.329.544,67<br>9.329.544,67             | 9.329.544,67     | 1.775.531,67-<br>0,00                    |
| 2022000000010318<br>1531038921 1PP 41 | 0,00<br>4.360.447,00             | 4.360.447,00       | 6.770.291,47<br>6.770.291,47             | 6.770.291,47     | 2.409.844,47-<br>0,00                    |
| 2022000000010322<br>1531038921 1AC 41 | 0,00<br>3.086.130,00             | 3.086.130,00       | 5.829.178,46<br>5.829.178,46             | 5.829.178,46     | 2.743.048,46-<br>0,00                    |
| 2022000000016326<br>1531031920 160 04 | 0,00<br>0,00                     | 0,00               | 48.120,83<br>48.120,83                   | 48.120,83        | 48.120,83-<br>0,00                       |
| 2022000000016354<br>1531038921 160 41 | 0,00<br>0,00                     | 0,00               | 119.983,90<br>119.983,90                 | 119.983,90       | 119.983,90-<br>0,00                      |
| 2022000000016448<br>1531032920 160 11 | 0,00<br>0,00                     | 0,00               | 107.036,69<br>107.036,69                 | 107.036,69       | 107.036,69-<br>0,00                      |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD

**Clasif. funcional:** 41B FORMACIÓN SANITARIA, CONTINUA Y POSTGRADO

| Aplicación / Denominación                               | Crédito inicial / Modificaciones        | Crédito definitivo    | Gastos comprometd. / Obligc. reconocidas | Pagos realizados      | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------------------------|-----------------------------------------|-----------------------|------------------------------------------|-----------------------|------------------------------------------|
| 2022000000016450<br>1531032921 160 11                   | 0,00<br>0,00                            | 0,00                  | 58.403,51<br>58.403,51                   | 58.403,51             | 58.403,51-<br>0,00                       |
| 2022000000016464<br>1531033920 160 14                   | 0,00<br>0,00                            | 0,00                  | 131.752,65<br>131.752,65                 | 131.752,65            | 131.752,65-<br>0,00                      |
| 2022000000016474<br>1531034920 160 18                   | 0,00<br>0,00                            | 0,00                  | 150.270,99<br>150.270,99                 | 150.270,99            | 150.270,99-<br>0,00                      |
| 2022000000016476<br>1531034926 160 18                   | 0,00<br>0,00                            | 0,00                  | 55.358,40<br>55.358,40                   | 55.358,40             | 55.358,40-<br>0,00                       |
| 2022000000016488<br>1531035920 160 21                   | 0,00<br>0,00                            | 0,00                  | 61.413,21<br>61.413,21                   | 61.413,21             | 61.413,21-<br>0,00                       |
| 2022000000016490<br>1531035921 160 21                   | 0,00<br>0,00                            | 0,00                  | 12.357,22<br>12.357,22                   | 12.357,22             | 12.357,22-<br>0,00                       |
| 2022000000016500<br>1531036920 160 23                   | 0,00<br>0,00                            | 0,00                  | 85.110,86<br>85.110,86                   | 85.110,86             | 85.110,86-<br>0,00                       |
| 2022000000016512<br>1531037920 160 29                   | 0,00<br>0,00                            | 0,00                  | 144.321,78<br>144.321,78                 | 144.321,78            | 144.321,78-<br>0,00                      |
| 2022000000016514<br>1531037921 160 29                   | 0,00<br>0,00                            | 0,00                  | 73.725,43<br>73.725,43                   | 73.725,43             | 73.725,43-<br>0,00                       |
| 2022000000016534<br>1531038920 160 41                   | 0,00<br>0,00                            | 0,00                  | 177.139,27<br>177.139,27                 | 177.139,27            | 177.139,27-<br>0,00                      |
| <b>Total capítulo: 1<br/>GASTOS DE PERSONAL</b>         | <b>110.594.923,00<br/>16.782.635,00</b> | <b>127.377.558,00</b> | <b>130.037.570,78<br/>130.037.570,78</b> | <b>130.037.570,78</b> | <b>2.660.012,78-<br/>0,00</b>            |
| <b>Total servicio: 03<br/>OTROS SERVICIOS Y CENTROS</b> | <b>110.594.923,00<br/>16.782.635,00</b> | <b>127.377.558,00</b> | <b>130.037.570,78<br/>130.037.570,78</b> | <b>130.037.570,78</b> | <b>2.660.012,78-<br/>0,00</b>            |
| 2022000000002689<br>1531040000 1PP 00                   | 18.784.034,00<br>18.784.034,00          | 0,00                  | 0,00<br>0,00                             | 0,00                  | 0,00<br>0,00                             |
| 2022000000002699<br>1531040000 1AC 00                   | 14.534.350,00<br>14.534.350,00          | 0,00                  | 0,00<br>0,00                             | 0,00                  | 0,00<br>0,00                             |
| 2022000000002727<br>1531040000 1RV 00                   | 671.602,00<br>671.602,00                | 0,00                  | 0,00<br>0,00                             | 0,00                  | 0,00<br>0,00                             |
| 2022000000010336<br>1531041946 1PP 04                   | 0,00<br>280.920,00                      | 280.920,00            | 560.170,68<br>560.170,68                 | 560.170,68            | 279.250,68-<br>0,00                      |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD

**Clasif. funcional:** 41B FORMACIÓN SANITARIA, CONTINUA Y POSTGRADO

| Aplicación / Denominación             | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Oblig. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000010340<br>1531041946 1AC 04 | 0,00<br>285.026,00               | 285.026,00         | 479.882,08<br>479.882,08                | 479.882,08       | 194.856,08-<br>0,00                      |
| 2022000000010344<br>1531041947 1PP 04 | 0,00<br>606.113,00               | 606.113,00         | 987.878,40<br>987.878,40                | 987.878,40       | 381.765,40-<br>0,00                      |
| 2022000000010348<br>1531041947 1AC 04 | 0,00<br>622.887,00               | 622.887,00         | 852.606,28<br>852.606,28                | 852.606,28       | 229.719,28-<br>0,00                      |
| 2022000000010352<br>1531042947 1PP 11 | 0,00<br>1.039.234,00             | 1.039.234,00       | 2.126.435,81<br>2.126.435,81            | 2.126.435,81     | 1.087.201,81-<br>0,00                    |
| 2022000000010356<br>1531042947 1AC 11 | 0,00<br>1.234.832,00             | 1.234.832,00       | 1.896.809,31<br>1.896.809,31            | 1.896.809,31     | 661.977,31-<br>0,00                      |
| 2022000000010362<br>1531043943 1PP 14 | 0,00<br>893.861,00               | 893.861,00         | 1.420.625,79<br>1.420.625,79            | 1.420.625,79     | 526.764,79-<br>0,00                      |
| 2022000000010366<br>1531043943 1AC 14 | 0,00<br>918.574,00               | 918.574,00         | 1.294.809,75<br>1.294.809,75            | 1.294.809,75     | 376.235,75-<br>0,00                      |
| 2022000000010372<br>1531043949 1PP 14 | 0,00<br>356.898,00               | 356.898,00         | 750.588,24<br>750.588,24                | 750.588,24       | 393.690,24-<br>0,00                      |
| 2022000000010376<br>1531043949 1AC 14 | 0,00<br>350.155,00               | 350.155,00         | 662.933,47<br>662.933,47                | 662.933,47       | 312.778,47-<br>0,00                      |
| 2022000000010382<br>1531044948 1PP 18 | 0,00<br>1.270.210,00             | 1.270.210,00       | 2.221.404,92<br>2.221.404,92            | 2.221.404,92     | 951.194,92-<br>0,00                      |
| 2022000000010386<br>1531044948 1AC 18 | 0,00<br>1.146.665,00             | 1.146.665,00       | 1.678.419,63<br>1.678.419,63            | 1.678.419,63     | 531.754,63-<br>0,00                      |
| 2022000000010392<br>1531044952 1PP 18 | 0,00<br>331.419,00               | 331.419,00         | 794.523,83<br>794.523,83                | 794.523,83       | 463.104,83-<br>0,00                      |
| 2022000000010396<br>1531044952 1AC 18 | 0,00<br>290.854,00               | 290.854,00         | 624.489,74<br>624.489,74                | 624.489,74       | 333.635,74-<br>0,00                      |
| 2022000000010402<br>1531045942 1PP 21 | 0,00<br>317.616,00               | 317.616,00         | 478.550,29<br>478.550,29                | 478.550,29       | 160.934,29-<br>0,00                      |
| 2022000000010406<br>1531045942 1AC 21 | 0,00<br>317.775,00               | 317.775,00         | 451.493,77<br>451.493,77                | 451.493,77       | 133.718,77-<br>0,00                      |
| 2022000000010410<br>1531045945 1PP 21 | 0,00<br>786.282,00               | 786.282,00         | 1.187.483,72<br>1.187.483,72            | 1.187.483,72     | 401.201,72-<br>0,00                      |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD

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| Aplicación / Denominación             | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Obligc. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------|----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 2022000000010414<br>1531045945 1AC 21 | 0,00<br>776.578,00               | 776.578,00         | 1.024.784,13<br>1.024.784,13             | 1.024.784,13     | 248.206,13-<br>0,00                      |
| 2022000000010420<br>1531046940 1PP 23 | 0,00<br>52.905,00                | 52.905,00          | 226.538,54<br>226.538,54                 | 226.538,54       | 173.633,54-<br>0,00                      |
| 2022000000010424<br>1531046940 1AC 23 | 0,00<br>60.151,00                | 60.151,00          | 214.630,68<br>214.630,68                 | 214.630,68       | 154.479,68-<br>0,00                      |
| 2022000000010430<br>1531046944 1PP 23 | 0,00<br>765.678,00               | 765.678,00         | 1.523.552,74<br>1.523.552,74             | 1.523.552,74     | 757.874,74-<br>0,00                      |
| 2022000000010434<br>1531046944 1AC 23 | 0,00<br>816.098,00               | 816.098,00         | 1.447.512,81<br>1.447.512,81             | 1.447.512,81     | 631.414,81-<br>0,00                      |
| 2022000000010440<br>1531047942 1PP 29 | 0,00<br>351.457,00               | 351.457,00         | 777.587,83<br>777.587,83                 | 777.587,83       | 426.130,83-<br>0,00                      |
| 2022000000010444<br>1531047942 1AC 29 | 0,00<br>314.907,00               | 314.907,00         | 602.578,14<br>602.578,14                 | 602.578,14       | 287.671,14-<br>0,00                      |
| 2022000000010448<br>1531047949 1PP 29 | 0,00<br>1.794.481,00             | 1.794.481,00       | 2.858.334,74<br>2.858.334,74             | 2.858.334,74     | 1.063.853,74-<br>0,00                    |
| 2022000000010452<br>1531047949 1AC 29 | 0,00<br>1.641.527,00             | 1.641.527,00       | 2.458.889,35<br>2.458.889,35             | 2.458.889,35     | 817.362,35-<br>0,00                      |
| 2022000000010456<br>1531047949 1OP 29 | 0,00<br>0,00                     | 0,00               | 1.380,00<br>1.380,00                     | 1.380,00         | 1.380,00-<br>0,00                        |
| 2022000000010458<br>1531047950 1PP 29 | 0,00<br>134.624,00               | 134.624,00         | 420.700,24<br>420.700,24                 | 420.700,24       | 286.076,24-<br>0,00                      |
| 2022000000010462<br>1531047950 1AC 29 | 0,00<br>207.068,00               | 207.068,00         | 342.275,27<br>342.275,27                 | 342.275,27       | 135.207,27-<br>0,00                      |
| 2022000000010468<br>1531048941 1PP 41 | 0,00<br>486.927,00               | 486.927,00         | 853.087,09<br>853.087,09                 | 853.087,09       | 366.160,09-<br>0,00                      |
| 2022000000010472<br>1531048941 1AC 41 | 0,00<br>446.747,00               | 446.747,00         | 729.478,11<br>729.478,11                 | 729.478,11       | 282.731,11-<br>0,00                      |
| 2022000000010478<br>1531048943 1PP 41 | 0,00<br>111.737,00               | 111.737,00         | 444.339,04<br>444.339,04                 | 444.339,04       | 332.602,04-<br>0,00                      |
| 2022000000010482<br>1531048943 1AC 41 | 0,00<br>93.244,00                | 93.244,00          | 392.286,82<br>392.286,82                 | 392.286,82       | 299.042,82-<br>0,00                      |



CUENTA GENERAL  
ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41B FORMACIÓN SANITARIA, CONTINUA Y POSTGRADO

| Aplicación /<br>Denominación          | Crédito inicial /<br>Modificaciones | Crédito definitivo | Gastos comprometd. /<br>Obligc. reconocidas | Pagos realizados | Remanentes crédito /<br>Obligacio. pendtes. |
|---------------------------------------|-------------------------------------|--------------------|---------------------------------------------|------------------|---------------------------------------------|
| 2022000000010488<br>1531048951 1PP 41 | 0,00<br>1.126.199,00                | 1.126.199,00       | 2.059.585,76<br>2.059.585,76                | 2.059.585,76     | 933.386,76-<br>0,00                         |
| 2022000000010492<br>1531048951 1AC 41 | 0,00<br>997.752,00                  | 997.752,00         | 1.778.610,35<br>1.778.610,35                | 1.778.610,35     | 780.858,35-<br>0,00                         |
| 2022000000016328<br>1531041946 160 04 | 0,00<br>0,00                        | 0,00               | 14.840,39<br>14.840,39                      | 14.840,39        | 14.840,39-<br>0,00                          |
| 2022000000016440<br>1531041947 160 04 | 0,00<br>0,00                        | 0,00               | 20.449,93<br>20.449,93                      | 20.449,93        | 20.449,93-<br>0,00                          |
| 2022000000016452<br>1531042947 160 11 | 0,00<br>0,00                        | 0,00               | 30.513,51<br>30.513,51                      | 30.513,51        | 30.513,51-<br>0,00                          |
| 2022000000016466<br>1531043943 160 14 | 0,00<br>0,00                        | 0,00               | 13.172,69<br>13.172,69                      | 13.172,69        | 13.172,69-<br>0,00                          |
| 2022000000016468<br>1531043949 160 14 | 0,00<br>0,00                        | 0,00               | 8.751,88<br>8.751,88                        | 8.751,88         | 8.751,88-<br>0,00                           |
| 2022000000016478<br>1531044948 160 18 | 0,00<br>0,00                        | 0,00               | 49.661,14<br>49.661,14                      | 49.661,14        | 49.661,14-<br>0,00                          |
| 2022000000016480<br>1531044952 160 18 | 0,00<br>0,00                        | 0,00               | 28.544,58<br>28.544,58                      | 28.544,58        | 28.544,58-<br>0,00                          |
| 2022000000016492<br>1531045942 160 21 | 0,00<br>0,00                        | 0,00               | 6.970,34<br>6.970,34                        | 6.970,34         | 6.970,34-<br>0,00                           |
| 2022000000016494<br>1531045945 160 21 | 0,00<br>0,00                        | 0,00               | 56.824,31<br>56.824,31                      | 56.824,31        | 56.824,31-<br>0,00                          |
| 2022000000016504<br>1531046940 160 23 | 0,00<br>0,00                        | 0,00               | 5.061,74<br>5.061,74                        | 5.061,74         | 5.061,74-<br>0,00                           |
| 2022000000016506<br>1531046944 160 23 | 0,00<br>0,00                        | 0,00               | 31.022,83<br>31.022,83                      | 31.022,83        | 31.022,83-<br>0,00                          |
| 2022000000016516<br>1531047942 160 29 | 0,00<br>0,00                        | 0,00               | 11.845,34<br>11.845,34                      | 11.845,34        | 11.845,34-<br>0,00                          |
| 2022000000016518<br>1531047949 160 29 | 0,00<br>0,00                        | 0,00               | 49.625,41<br>49.625,41                      | 49.625,41        | 49.625,41-<br>0,00                          |
| 2022000000016522<br>1531047950 160 29 | 0,00<br>0,00                        | 0,00               | 4.797,49<br>4.797,49                        | 4.797,49         | 4.797,49-<br>0,00                           |



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# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41B FORMACIÓN SANITARIA, CONTINUA Y POSTGRADO

| Aplicación / Denominación                               | Crédito inicial / Modificaciones        | Crédito definitivo   | Gastos comprometd. / Obligc. reconocidas | Pagos realizados     | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------------------------|-----------------------------------------|----------------------|------------------------------------------|----------------------|------------------------------------------|
| 2022000000016536<br>1531048941 160 41                   | 0,00<br>0,00                            | 0,00                 | 7.649,70<br>7.649,70                     | 7.649,70             | 7.649,70-<br>0,00                        |
| 2022000000016538<br>1531048943 160 41                   | 0,00<br>0,00                            | 0,00                 | 4.287,06<br>4.287,06                     | 4.287,06             | 4.287,06-<br>0,00                        |
| 2022000000016540<br>1531048951 160 41                   | 0,00<br>0,00                            | 0,00                 | 45.118,84<br>45.118,84                   | 45.118,84            | 45.118,84-<br>0,00                       |
| <b>Total capítulo: 1<br/>GASTOS DE PERSONAL</b>         | <b>33.989.986,00<br/>12.762.585,00-</b> | <b>21.227.401,00</b> | <b>37.014.394,53<br/>37.014.394,53</b>   | <b>37.014.394,53</b> | <b>15.786.993,53-<br/>0,00</b>           |
| <b>Total servicio: 04<br/>OTROS SERVICIOS Y CENTROS</b> | <b>33.989.986,00<br/>12.762.585,00-</b> | <b>21.227.401,00</b> | <b>37.014.394,53<br/>37.014.394,53</b>   | <b>37.014.394,53</b> | <b>15.786.993,53-<br/>0,00</b>           |
| 2022000000002687<br>1531050000 1PP 00                   | 20.648.763,00<br>20.648.763,00-         | 0,00                 | 0,00<br>0,00                             | 0,00                 | 0,00<br>0,00                             |
| 2022000000002701<br>1531050000 1AC 00                   | 11.678.705,00<br>11.678.705,00-         | 0,00                 | 0,00<br>0,00                             | 0,00                 | 0,00<br>0,00                             |
| 2022000000002729<br>1531050000 1RV 00                   | 650.614,00<br>650.614,00-               | 0,00                 | 0,00<br>0,00                             | 0,00                 | 0,00<br>0,00                             |
| 2022000000010508<br>1531051990 1PP 04                   | 0,00<br>233.563,00                      | 233.563,00           | 435.567,44<br>435.567,44                 | 435.567,44           | 202.004,44-<br>0,00                      |
| 2022000000010516<br>1531054990 1PP 18                   | 0,00<br>752.135,00                      | 752.135,00           | 1.461.538,48<br>1.461.538,48             | 1.461.538,48         | 709.403,48-<br>0,00                      |
| 2022000000010520<br>1531054990 1AC 18                   | 0,00<br>792.628,00                      | 792.628,00           | 1.285.710,28<br>1.285.710,28             | 1.285.710,28         | 493.082,28-<br>0,00                      |
| 2022000000010526<br>1531054991 1PP 18                   | 0,00<br>323.902,00                      | 323.902,00           | 593.780,64<br>593.780,64                 | 593.780,64           | 269.878,64-<br>0,00                      |
| 2022000000010530<br>1531054991 1AC 18                   | 0,00<br>313.282,00                      | 313.282,00           | 474.371,28<br>474.371,28                 | 474.371,28           | 161.089,28-<br>0,00                      |
| 2022000000010536<br>1531055990 1PP 21                   | 0,00<br>133.746,00                      | 133.746,00           | 240.849,64<br>240.849,64                 | 240.849,64           | 107.103,64-<br>0,00                      |
| 2022000000010540<br>1531055990 1AC 21                   | 0,00<br>139.773,00                      | 139.773,00           | 223.604,79<br>223.604,79                 | 223.604,79           | 83.831,79-<br>0,00                       |
| 2022000000010544<br>1531056990 1PP 23                   | 0,00<br>612.297,00                      | 612.297,00           | 1.068.266,51<br>1.068.266,51             | 1.068.266,51         | 455.969,51-<br>0,00                      |



JUNTA DE ANDALUCÍA

CUENTA GENERAL  
ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41B FORMACIÓN SANITARIA, CONTINUA Y POSTGRADO

| Aplicación /<br>Denominación          | Crédito inicial /<br>Modificaciones | Crédito definitivo | Gastos comprometd. /<br>Obligc. reconocidas | Pagos realizados | Remanentes crédito /<br>Obligacio. pendtes. |
|---------------------------------------|-------------------------------------|--------------------|---------------------------------------------|------------------|---------------------------------------------|
| 2022000000010548<br>1531056990 1AC 23 | 0,00<br>691.781,00                  | 691.781,00         | 1.015.579,24<br>1.015.579,24                | 1.015.579,24     | 323.798,24-<br>0,00                         |
| 2022000000010554<br>1531056991 1PP 23 | 0,00<br>298.565,00                  | 298.565,00         | 652.900,80<br>652.900,80                    | 652.900,80       | 354.335,80-<br>0,00                         |
| 2022000000010558<br>1531056991 1AC 23 | 0,00<br>312.040,00                  | 312.040,00         | 569.404,17<br>569.404,17                    | 569.404,17       | 257.364,17-<br>0,00                         |
| 2022000000010564<br>1531057990 1PP 29 | 0,00<br>418.824,00                  | 418.824,00         | 823.299,39<br>823.299,39                    | 823.299,39       | 404.475,39-<br>0,00                         |
| 2022000000010568<br>1531057990 1AC 29 | 0,00<br>446.217,00                  | 446.217,00         | 797.576,37<br>797.576,37                    | 797.576,37       | 351.359,37-<br>0,00                         |
| 2022000000010574<br>1531057991 1PP 29 | 0,00<br>315.571,00                  | 315.571,00         | 1.028.507,32<br>1.028.507,32                | 1.028.507,32     | 712.936,32-<br>0,00                         |
| 2022000000010578<br>1531057991 1AC 29 | 0,00<br>350.286,00                  | 350.286,00         | 950.054,94<br>950.054,94                    | 950.054,94       | 599.768,94-<br>0,00                         |
| 2022000000010584<br>1531057992 1PP 29 | 0,00<br>576.451,00                  | 576.451,00         | 1.170.833,08<br>1.170.833,08                | 1.170.833,08     | 594.382,08-<br>0,00                         |
| 2022000000010588<br>1531057992 1AC 29 | 0,00<br>649.851,00                  | 649.851,00         | 1.143.299,05<br>1.143.299,05                | 1.143.299,05     | 493.448,05-<br>0,00                         |
| 2022000000010594<br>1531058891 1PP 41 | 0,00<br>5.678.997,00                | 5.678.997,00       | 5.267.091,29<br>5.267.091,29                | 5.267.091,29     | 411.905,71<br>0,00                          |
| 2022000000010598<br>1531058891 1AC 41 | 0,00<br>2.804.034,00                | 2.804.034,00       | 4.408.726,85<br>4.408.726,85                | 4.408.726,85     | 1.604.692,85-<br>0,00                       |
| 2022000000010604<br>1531058990 1PP 41 | 0,00<br>832.255,00                  | 832.255,00         | 1.329.899,20<br>1.329.899,20                | 1.329.899,20     | 497.644,20-<br>0,00                         |
| 2022000000010608<br>1531058990 1AC 41 | 0,00<br>910.370,00                  | 910.370,00         | 1.239.757,43<br>1.239.757,43                | 1.239.757,43     | 329.387,43-<br>0,00                         |
| 2022000000011610<br>1531051990 1AC 04 | 0,00<br>287.022,00                  | 287.022,00         | 417.848,51<br>417.848,51                    | 417.848,51       | 130.826,51-<br>0,00                         |
| 2022000000011614<br>1531052991 1PP 11 | 0,00<br>1.757.288,00                | 1.757.288,00       | 3.737.112,10<br>3.737.112,10                | 3.737.112,10     | 1.979.824,10-<br>0,00                       |
| 2022000000011616<br>1531052991 1AC 11 | 0,00<br>1.999.403,00                | 1.999.403,00       | 3.344.723,06<br>3.344.723,06                | 3.344.723,06     | 1.345.320,06-<br>0,00                       |



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# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD

**Clasif. funcional:** 41B FORMACIÓN SANITARIA, CONTINUA Y POSTGRADO

| Aplicación / Denominación             | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Obligc. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------|----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 2022000000011624<br>1531052992 1PP 11 | 0,00<br>481.019,00               | 481.019,00         | 868.923,24<br>868.923,24                 | 868.923,24       | 387.904,24-<br>0,00                      |
| 2022000000011626<br>1531052992 1AC 11 | 0,00<br>522.908,00               | 522.908,00         | 784.457,17<br>784.457,17                 | 784.457,17       | 261.549,17-<br>0,00                      |
| 2022000000011634<br>1531052993 1PP 11 | 0,00<br>721.528,00               | 721.528,00         | 1.630.053,73<br>1.630.053,73             | 1.630.053,73     | 908.525,73-<br>0,00                      |
| 2022000000011636<br>1531052993 1AC 11 | 0,00<br>784.361,00               | 784.361,00         | 1.539.309,59<br>1.539.309,59             | 1.539.309,59     | 754.948,59-<br>0,00                      |
| 2022000000011644<br>1531053990 1PP 14 | 0,00<br>318.813,00               | 318.813,00         | 456.442,23<br>456.442,23                 | 456.442,23       | 137.629,23-<br>0,00                      |
| 2022000000011646<br>1531053990 1AC 14 | 0,00<br>326.868,00               | 326.868,00         | 431.748,23<br>431.748,23                 | 431.748,23       | 104.880,23-<br>0,00                      |
| 2022000000011654<br>1531053991 1PP 14 | 0,00<br>329.945,00               | 329.945,00         | 633.844,31<br>633.844,31                 | 633.844,31       | 303.899,31-<br>0,00                      |
| 2022000000011658<br>1531053991 1AC 14 | 0,00<br>347.881,00               | 347.881,00         | 587.582,16<br>587.582,16                 | 587.582,16       | 239.701,16-<br>0,00                      |
| 2022000000014344<br>1531057990 160 29 | 0,00<br>0,00                     | 0,00               | 18.178,91<br>18.178,91                   | 18.178,91        | 18.178,91-<br>0,00                       |
| 2022000000014496<br>1531057992 160 29 | 0,00<br>0,00                     | 0,00               | 22.740,74<br>22.740,74                   | 22.740,74        | 22.740,74-<br>0,00                       |
| 2022000000015464<br>1531056990 160 23 | 0,00<br>0,00                     | 0,00               | 17.412,52<br>17.412,52                   | 17.412,52        | 17.412,52-<br>0,00                       |
| 2022000000016446<br>1531051990 160 04 | 0,00<br>0,00                     | 0,00               | 20.950,24<br>20.950,24                   | 20.950,24        | 20.950,24-<br>0,00                       |
| 2022000000016456<br>1531052991 160 11 | 0,00<br>0,00                     | 0,00               | 75.724,57<br>75.724,57                   | 75.724,57        | 75.724,57-<br>0,00                       |
| 2022000000016458<br>1531052992 160 11 | 0,00<br>0,00                     | 0,00               | 10.769,76<br>10.769,76                   | 10.769,76        | 10.769,76-<br>0,00                       |
| 2022000000016462<br>1531052993 160 11 | 0,00<br>0,00                     | 0,00               | 32.866,24<br>32.866,24                   | 32.866,24        | 32.866,24-<br>0,00                       |
| 2022000000016470<br>1531053990 160 14 | 0,00<br>0,00                     | 0,00               | 20.779,06<br>20.779,06                   | 20.779,06        | 20.779,06-<br>0,00                       |



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# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41B FORMACIÓN SANITARIA, CONTINUA Y POSTGRADO

| Aplicación / Denominación                               | Crédito inicial / Modificaciones       | Crédito definitivo   | Gastos comprometd. / Obligc. reconocidas | Pagos realizados     | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------------------------|----------------------------------------|----------------------|------------------------------------------|----------------------|------------------------------------------|
| 2022000000016472<br>1531053991 160 14                   | 0,00<br>0,00                           | 0,00                 | 4.987,75<br>4.987,75                     | 4.987,75             | 4.987,75-<br>0,00                        |
| 2022000000016482<br>1531054990 160 18                   | 0,00<br>0,00                           | 0,00                 | 37.241,44<br>37.241,44                   | 37.241,44            | 37.241,44-<br>0,00                       |
| 2022000000016484<br>1531054991 160 18                   | 0,00<br>0,00                           | 0,00                 | 13.970,11<br>13.970,11                   | 13.970,11            | 13.970,11-<br>0,00                       |
| 2022000000016498<br>1531055990 160 21                   | 0,00<br>0,00                           | 0,00                 | 7.203,80<br>7.203,80                     | 7.203,80             | 7.203,80-<br>0,00                        |
| 2022000000016510<br>1531056991 160 23                   | 0,00<br>0,00                           | 0,00                 | 12.683,47<br>12.683,47                   | 12.683,47            | 12.683,47-<br>0,00                       |
| 2022000000016530<br>1531057991 160 29                   | 0,00<br>0,00                           | 0,00                 | 28.348,82<br>28.348,82                   | 28.348,82            | 28.348,82-<br>0,00                       |
| 2022000000016532<br>1531058891 160 41                   | 0,00<br>0,00                           | 0,00                 | 95.621,94<br>95.621,94                   | 95.621,94            | 95.621,94-<br>0,00                       |
| 2022000000016544<br>1531058990 160 41                   | 0,00<br>0,00                           | 0,00                 | 20.860,88<br>20.860,88                   | 20.860,88            | 20.860,88-<br>0,00                       |
| <b>Total capítulo: 1<br/>GASTOS DE PERSONAL</b>         | <b>32.978.082,00<br/>7.514.478,00-</b> | <b>25.463.604,00</b> | <b>41.053.002,77<br/>41.053.002,77</b>   | <b>41.053.002,77</b> | <b>15.589.398,77-<br/>0,00</b>           |
| <b>Total servicio: 05<br/>OTROS SERVICIOS Y CENTROS</b> | <b>32.978.082,00<br/>7.514.478,00-</b> | <b>25.463.604,00</b> | <b>41.053.002,77<br/>41.053.002,77</b>   | <b>41.053.002,77</b> | <b>15.589.398,77-<br/>0,00</b>           |
| 2022000000002715<br>1531060000 160 00                   | 46.300.116,00<br>46.300.116,00-        | 0,00                 | 0,00<br>0,00                             | 0,00                 | 0,00<br>0,00                             |
| 2022000000002731<br>1531060000 1RV 00                   | 933.946,00<br>933.946,00-              | 0,00                 | 0,00<br>0,00                             | 0,00                 | 0,00<br>0,00                             |
| 2022000000003621<br>1531060000 41B1PR 00                | 54.708,00<br>54.708,00-                | 0,00                 | 0,00<br>0,00                             | 0,00                 | 0,00<br>0,00                             |
| 2022000000003625<br>1531060000 1OP 00                   | 430.430,00<br>430.430,00-              | 0,00                 | 0,00<br>0,00                             | 0,00                 | 0,00<br>0,00                             |
| 2022000000010666<br>1531060980 160 00                   | 0,00<br>46.300.116,00                  | 46.300.116,00        | 62.968.402,46<br>62.968.402,46           | 62.968.402,46        | 16.668.286,46-<br>0,00                   |
| 2022000000010752<br>1531061980 1OP 04                   | 0,00<br>31.502,42                      | 31.502,42            | 56.660,01<br>56.660,01                   | 56.660,01            | 25.157,59-<br>0,00                       |



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# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD

**Clasif. funcional:** 41B FORMACIÓN SANITARIA, CONTINUA Y POSTGRADO

| Aplicación /<br>Denominación            | Crédito inicial /<br>Modificaciones | Crédito definitivo | Gastos comprometd. /<br>Obligc. reconocidas | Pagos realizados | Remanentes crédito /<br>Obligacio. pendtes. |
|-----------------------------------------|-------------------------------------|--------------------|---------------------------------------------|------------------|---------------------------------------------|
| 2022000000010836<br>1531062980 IOP 11   | 0,00<br>38.266,13                   | 38.266,13          | 38.266,13<br>38.266,13                      | 38.266,13        | 0,00<br>0,00                                |
| 2022000000010938<br>1531063980 IOP 14   | 0,00<br>60.000,00                   | 60.000,00          | 60.106,20<br>60.106,20                      | 60.106,20        | 106,20-<br>0,00                             |
| 2022000000011048<br>1531064980 IOP 18   | 0,00<br>39.884,93                   | 39.884,93          | 39.884,93<br>39.884,93                      | 39.884,93        | 0,00<br>0,00                                |
| 2022000000011156<br>1531065980 IOP 21   | 0,00<br>49.427,69                   | 49.427,69          | 49.427,69<br>49.427,69                      | 49.427,69        | 0,00<br>0,00                                |
| 2022000000011232<br>1531066980 IOP 23   | 0,00<br>11.425,00                   | 11.425,00          | 20.899,95<br>20.899,95                      | 20.899,95        | 9.474,95-<br>0,00                           |
| 2022000000011346<br>1531067980 IOP 29   | 0,00<br>25.000,00                   | 25.000,00          | 126.902,01<br>126.902,01                    | 126.902,01       | 101.902,01-<br>0,00                         |
| 2022000000011496<br>1531068980 IOP 41   | 0,00<br>40.000,00                   | 40.000,00          | 64.665,46<br>64.665,46                      | 64.665,46        | 24.665,46-<br>0,00                          |
| 2022000000022249<br>1531060980 IOP 00   | 0,00<br>5.078,57                    | 5.078,57           | 3.704,36<br>3.704,36                        | 3.704,36         | 1.374,21<br>0,00                            |
| 2022000000023428<br>153106792141B1PR 29 | 0,00<br>1.191,43                    | 1.191,43           | 1.191,43<br>1.191,43                        | 1.191,43         | 0,00<br>0,00                                |
| 2022000000023438<br>153106394941B1PR 14 | 0,00<br>2.764,44                    | 2.764,44           | 2.764,44<br>2.764,44                        | 2.764,44         | 0,00<br>0,00                                |
| 2022000000023442<br>153106892041B1PR 41 | 0,00<br>22.435,78                   | 22.435,78          | 22.435,78<br>22.435,78                      | 22.435,78        | 0,00<br>0,00                                |
| 2022000000023458<br>153106299141B1PR 11 | 0,00<br>965,78                      | 965,78             | 965,78<br>965,78                            | 965,78           | 0,00<br>0,00                                |
| 2022000000023470<br>153106294741B1PR 11 | 0,00<br>11.510,45                   | 11.510,45          | 11.510,45<br>11.510,45                      | 11.510,45        | 0,00<br>0,00                                |
| 2022000000023472<br>153106492641B1PR 18 | 0,00<br>373,08                      | 373,08             | 373,08<br>373,08                            | 373,08           | 0,00<br>0,00                                |
| 2022000000023476<br>153106794941B1PR 29 | 0,00<br>12.722,91                   | 12.722,91          | 12.722,91<br>12.722,91                      | 12.722,91        | 0,00<br>0,00                                |
| 2022000000023492<br>153106794241B1PR 29 | 0,00<br>1.676,15                    | 1.676,15           | 1.676,15<br>1.676,15                        | 1.676,15         | 0,00<br>0,00                                |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD

**Clasif. funcional:** 41B FORMACIÓN SANITARIA, CONTINUA Y POSTGRADO

| Aplicación / Denominación                       | Crédito inicial / Modificaciones       | Crédito definitivo   | Gastos comprometd. / Obligc. reconocidas | Pagos realizados     | Remanentes crédito / Obligacio. pendtes. |
|-------------------------------------------------|----------------------------------------|----------------------|------------------------------------------|----------------------|------------------------------------------|
| 2022000000023502<br>153106699141B1PR 23         | 0,00<br>263,42                         | 263,42               | 263,42<br>263,42                         | 263,42               | 0,00<br>0,00                             |
| 2022000000023504<br>153106899041B1PR 41         | 0,00<br>914,48                         | 914,48               | 914,48<br>914,48                         | 914,48               | 0,00<br>0,00                             |
| 2022000000023514<br>153106594541B1PR 21         | 0,00<br>8.292,69                       | 8.292,69             | 8.292,69<br>8.292,69                     | 8.292,69             | 0,00<br>0,00                             |
| 2022000000023518<br>153106392041B1PR 14         | 0,00<br>207,10                         | 207,10               | 207,10<br>207,10                         | 207,10               | 0,00<br>0,00                             |
| <b>Total capítulo: 1<br/>GASTOS DE PERSONAL</b> | <b>47.719.200,00<br/>1.055.181,55-</b> | <b>46.664.018,45</b> | <b>63.492.236,91<br/>63.492.236,91</b>   | <b>63.492.236,91</b> | <b>16.828.218,46-<br/>0,00</b>           |
| 2022000000003627<br>153106000041B22 00          | 4.854.338,00<br>4.854.338,00-          | 0,00                 | 0,00<br>0,00                             | 0,00                 | 0,00<br>0,00                             |
| 2022000000003633<br>153106000041B2ET 00         | 183.000,00<br>183.000,00-              | 0,00                 | 0,00<br>0,00                             | 0,00                 | 0,00<br>0,00                             |
| 2022000000003635<br>153106000041B23 00          | 266.000,00<br>266.000,00-              | 0,00                 | 0,00<br>0,00                             | 0,00                 | 0,00<br>0,00                             |
| 2022000000010672<br>153106098041B22 00          | 0,00<br>442.426,76                     | 442.426,76           | 425.744,10<br>256.586,90                 | 232.636,90           | 185.839,86<br>23.950,00                  |
| 2022000000010684<br>153106098041B23 00          | 0,00<br>14.437,03                      | 14.437,03            | 14.437,03<br>14.437,03                   | 14.437,03            | 0,00<br>0,00                             |
| 2022000000013002<br>153106898041B22 41          | 0,00<br>52.392,01                      | 52.392,01            | 52.392,01<br>52.392,01                   | 52.392,01            | 0,00<br>0,00                             |
| 2022000000013004<br>153106898041B23 41          | 0,00<br>31.597,47                      | 31.597,47            | 31.597,47<br>31.597,47                   | 31.597,47            | 0,00<br>0,00                             |
| 2022000000013060<br>153106598041B22 21          | 0,00<br>3.780,00                       | 3.780,00             | 3.780,00<br>3.780,00                     | 3.780,00             | 0,00<br>0,00                             |
| 2022000000013202<br>153106698041B22 23          | 0,00<br>16.977,00                      | 16.977,00            | 16.946,00<br>16.946,00                   | 16.946,00            | 31,00<br>0,00                            |
| 2022000000014290<br>153106298041B23 11          | 0,00<br>91.984,34                      | 91.984,34            | 91.984,34<br>91.984,34                   | 91.984,34            | 0,00<br>0,00                             |
| 2022000000017439<br>153106298041B22 11          | 0,00<br>4.846,00                       | 4.846,00             | 4.846,00<br>4.846,00                     | 4.846,00             | 0,00<br>0,00                             |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL

## ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41B FORMACIÓN SANITARIA, CONTINUA Y POSTGRADO

| Aplicación / Denominación                                         | Crédito inicial / Modificaciones            | Crédito definitivo   | Gastos comprometd. / Obligc. reconocidas     | Pagos realizados     | Remanentes crédito / Obligacio. pendtes. |
|-------------------------------------------------------------------|---------------------------------------------|----------------------|----------------------------------------------|----------------------|------------------------------------------|
| 2022000000018698<br>153106198041B22 04                            | 0,00<br>22.550,50                           | 22.550,50            | 22.550,50<br>22.550,50                       | 22.550,50            | 0,00<br>0,00                             |
| 2022000000018826<br>153106698041B23 23                            | 0,00<br>26.742,82                           | 26.742,82            | 26.732,95<br>26.732,95                       | 26.732,95            | 9,87<br>0,00                             |
| 2022000000022110<br>153106398041B22 14                            | 0,00<br>15.480,94                           | 15.480,94            | 15.480,94<br>15.480,94                       | 15.480,94            | 0,00<br>0,00                             |
| 2022000000022578<br>153106798041B22 29                            | 0,00<br>2.711,25                            | 2.711,25             | 2.711,25<br>2.711,25                         | 2.411,25             | 0,00<br>300,00                           |
| 2022000000023866<br>153106398041B23 14                            | 0,00<br>1.010,44                            | 1.010,44             | 1.010,44<br>1.010,44                         | 1.010,44             | 0,00<br>0,00                             |
| <b>Total capítulo: 2</b><br><b>GTOS.CORRIENTES BIENES Y SERV.</b> | <b>5.303.338,00</b><br><b>4.576.401,44</b>  | <b>726.936,56</b>    | <b>710.213,03</b><br><b>541.055,83</b>       | <b>516.805,83</b>    | <b>185.880,73</b><br><b>24.250,00</b>    |
| <b>Total servicio: 06</b><br><b>OTROS SERVICIOS Y CENTROS</b>     | <b>53.022.538,00</b><br><b>5.631.582,99</b> | <b>47.390.955,01</b> | <b>64.202.449,94</b><br><b>64.033.292,74</b> | <b>64.009.042,74</b> | <b>16.642.337,73</b><br><b>24.250,00</b> |
| 2022000000003629<br>153118000041B2 00S0674                        | 1.897.567,00<br>1.897.567,00                | 0,00                 | 0,00<br>0,00                                 | 0,00                 | 0,00<br>0,00                             |
| 2022000000003631<br>153118000041B2 00S0689                        | 132.626,00<br>132.626,00                    | 0,00                 | 0,00<br>0,00                                 | 0,00                 | 0,00<br>0,00                             |
| 2022000000011542<br>153118098041B2 00S0674                        | 0,00<br>97,34                               | 97,34                | 0,00<br>0,00                                 | 0,00                 | 97,34<br>0,00                            |
| 2022000000011544<br>153118098041B2 00S0689                        | 0,00<br>23.216,00                           | 23.216,00            | 0,00<br>0,00                                 | 0,00                 | 23.216,00<br>0,00                        |
| 2022000000012984<br>153118798041B2 29S0674                        | 0,00<br>346.533,18                          | 346.533,18           | 346.532,85<br>346.532,85                     | 345.992,85           | 0,33<br>540,00                           |
| 2022000000012988<br>153118798041B2 29S0689                        | 0,00<br>18.075,00                           | 18.075,00            | 18.075,00<br>18.075,00                       | 18.075,00            | 0,00<br>0,00                             |
| 2022000000013072<br>153118898041B2 41S0674                        | 0,00<br>377.542,84                          | 377.542,84           | 377.542,84<br>377.542,84                     | 377.542,84           | 0,00<br>0,00                             |
| 2022000000013074<br>153118898041B2 41S0689                        | 0,00<br>20.520,00                           | 20.520,00            | 20.520,00<br>20.520,00                       | 20.520,00            | 0,00<br>0,00                             |
| 2022000000013208<br>153118198041B2 04S0674                        | 0,00<br>166.196,70                          | 166.196,70           | 166.167,61<br>166.167,61                     | 166.167,61           | 29,09<br>0,00                            |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD

**Clasif. funcional:** 41B FORMACIÓN SANITARIA, CONTINUA Y POSTGRADO

| Aplicación / Denominación                                                               | Crédito inicial / Modificaciones        | Crédito definitivo    | Gastos comprometd. / Obligc. reconocidas | Pagos realizados      | Remanentes crédito / Obligacio. pendtes. |
|-----------------------------------------------------------------------------------------|-----------------------------------------|-----------------------|------------------------------------------|-----------------------|------------------------------------------|
| 2022000000013290<br>153118398041B2 14S0674                                              | 0,00<br>207.410,31                      | 207.410,31            | 207.410,31<br>207.410,31                 | 207.410,31            | 0,00<br>0,00                             |
| 2022000000013292<br>153118498041B2 18S0674                                              | 0,00<br>251.271,63                      | 251.271,63            | 251.271,11<br>251.271,11                 | 251.219,11            | 0,52<br>52,00                            |
| 2022000000013294<br>153118698041B2 23S0674                                              | 0,00<br>180.293,02                      | 180.293,02            | 180.287,59<br>180.287,59                 | 180.287,59            | 5,43<br>0,00                             |
| 2022000000014274<br>153118298041B2 11S0674                                              | 0,00<br>238.221,98                      | 238.221,98            | 238.211,69<br>238.211,69                 | 238.211,69            | 10,29<br>0,00                            |
| 2022000000014276<br>153118298041B2 11S0689                                              | 0,00<br>9.725,00                        | 9.725,00              | 9.725,00<br>9.725,00                     | 9.725,00              | 0,00<br>0,00                             |
| 2022000000017176<br>153118698041B2 23S0689                                              | 0,00<br>7.156,31                        | 7.156,31              | 7.156,31<br>7.156,31                     | 7.156,31              | 0,00<br>0,00                             |
| 2022000000017973<br>153118598041B2 21S0674                                              | 0,00<br>130.000,00                      | 130.000,00            | 129.997,67<br>129.997,67                 | 129.997,67            | 2,33<br>0,00                             |
| 2022000000018041<br>153118092741B2 00S0689                                              | 0,00<br>301,04                          | 301,04                | 0,00<br>0,00                             | 0,00                  | 301,04<br>0,00                           |
| 2022000000018043<br>153118198041B2 04S0689                                              | 0,00<br>6.105,00                        | 6.105,00              | 6.105,00<br>6.105,00                     | 6.105,00              | 0,00<br>0,00                             |
| 2022000000018045<br>153118398041B2 14S0689                                              | 0,00<br>13.935,00                       | 13.935,00             | 13.935,00<br>13.935,00                   | 13.935,00             | 0,00<br>0,00                             |
| 2022000000018051<br>153118498041B2 18S0689                                              | 0,00<br>10.650,00                       | 10.650,00             | 10.650,00<br>10.650,00                   | 10.650,00             | 0,00<br>0,00                             |
| 2022000000018057<br>153118598041B2 21S0689                                              | 0,00<br>6.753,00                        | 6.753,00              | 6.753,00<br>6.753,00                     | 6.753,00              | 0,00<br>0,00                             |
| <b>Total capítulo: 2<br/>GTOS.CORRIENTES BIENES Y SERV.</b>                             | <b>2.030.193,00<br/>16.189,65-</b>      | <b>2.014.003,35</b>   | <b>1.990.340,98<br/>1.990.340,98</b>     | <b>1.989.748,98</b>   | <b>23.662,37<br/>592,00</b>              |
| <b>Total servicio: 18<br/>GASTOS FINANCIADOS CON INGRESOS FINALISTAS</b>                | <b>2.030.193,00<br/>16.189,65-</b>      | <b>2.014.003,35</b>   | <b>1.990.340,98<br/>1.990.340,98</b>     | <b>1.989.748,98</b>   | <b>23.662,37<br/>592,00</b>              |
| <b>Total clasificación funcional: 41B<br/>FORMACIÓN SANITARIA, CONTINUA Y POSTGRADO</b> | <b>232.615.722,00<br/>9.142.200,64-</b> | <b>223.473.521,36</b> | <b>274.297.759,00<br/>274.128.601,80</b> | <b>274.103.759,80</b> | <b>50.655.080,44-<br/>24.842,00</b>      |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación                              | Crédito inicial / Modificaciones     | Crédito definitivo  | Gastos comprometd. / Obligc. reconocidas | Pagos realizados    | Remanentes crédito / Obligacio. pendtes. |
|--------------------------------------------------------|--------------------------------------|---------------------|------------------------------------------|---------------------|------------------------------------------|
| 2022000000010156<br>1531010980 1PE 00                  | 0,00<br>17.360,22                    | 17.360,22           | 0,00<br>0,00                             | 0,00                | 17.360,22<br>0,00                        |
| 2022000000010164<br>1531010980 160 00                  | 0,00<br>108.879,77                   | 108.879,77          | 0,00<br>0,00                             | 0,00                | 108.879,77<br>0,00                       |
| 2022000000010166<br>1531010980 1OP 00                  | 0,00<br>18.066,60                    | 18.066,60           | 0,00<br>0,00                             | 0,00                | 18.066,60<br>0,00                        |
| <b>Total capítulo: 1<br/>GASTOS DE PERSONAL</b>        | <b>0,00<br/>144.306,59</b>           | <b>144.306,59</b>   | <b>0,00<br/>0,00</b>                     | <b>0,00</b>         | <b>144.306,59<br/>0,00</b>               |
| 2022000000021732<br>153101098041C40 00                 | 0,00<br>2.870.400,00                 | 2.870.400,00        | 2.870.400,00<br>2.870.400,00             | 2.870.400,00        | 0,00<br>0,00                             |
| <b>Total capítulo: 4<br/>TRANSFERENCIAS CORRIENTES</b> | <b>0,00<br/>2.870.400,00</b>         | <b>2.870.400,00</b> | <b>2.870.400,00<br/>2.870.400,00</b>     | <b>2.870.400,00</b> | <b>0,00<br/>0,00</b>                     |
| 2022000000024242<br>153101098041C83 00                 | 0,00<br>5.227,46                     | 5.227,46            | 5.227,46<br>5.227,46                     | 5.227,46            | 0,00<br>0,00                             |
| <b>Total capítulo: 8<br/>ACTIVOS FINANCIEROS</b>       | <b>0,00<br/>5.227,46</b>             | <b>5.227,46</b>     | <b>5.227,46<br/>5.227,46</b>             | <b>5.227,46</b>     | <b>0,00<br/>0,00</b>                     |
| <b>Total servicio: 01<br/>SERVICIOS CENTRALES</b>      | <b>0,00<br/>3.019.934,05</b>         | <b>3.019.934,05</b> | <b>2.875.627,46<br/>2.875.627,46</b>     | <b>2.875.627,46</b> | <b>144.306,59<br/>0,00</b>               |
| 2022000000002685<br>1531030000 1PP 00                  | 1.429.707.547,00<br>1.429.707.547,00 | 0,00                | 0,00<br>0,00                             | 0,00                | 0,00<br>0,00                             |
| 2022000000002691<br>1531030000 1SP 00                  | 105.928.374,00<br>105.928.374,00     | 0,00                | 0,00<br>0,00                             | 0,00                | 0,00<br>0,00                             |
| 2022000000002697<br>1531030000 1AC 00                  | 174.688.800,00<br>174.688.800,00     | 0,00                | 0,00<br>0,00                             | 0,00                | 0,00<br>0,00                             |
| 2022000000002703<br>1531030000 1EE 00                  | 227.245.613,00<br>227.245.613,00     | 0,00                | 0,00<br>0,00                             | 0,00                | 0,00<br>0,00                             |
| 2022000000002725<br>1531030000 1RV 00                  | 39.194.268,00<br>39.194.268,00       | 0,00                | 0,00<br>0,00                             | 0,00                | 0,00<br>0,00                             |
| 2022000000003659<br>1531030000 1OP 00                  | 3.872.990,00<br>3.872.990,00         | 0,00                | 0,00<br>0,00                             | 0,00                | 0,00<br>0,00                             |
| 2022000000010182<br>1531030927 1AC 00                  | 0,00<br>0,40                         | 0,40                | 0,00<br>0,00                             | 0,00                | 0,40<br>0,00                             |



JUNTA DE ANDALUCÍA

CUENTA GENERAL  
ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación /<br>Denominación          | Crédito inicial /<br>Modificaciones | Crédito definitivo | Gastos comprometd. /<br>Obligc. reconocidas | Pagos realizados | Remanentes crédito /<br>Obligacio. pendtes. |
|---------------------------------------|-------------------------------------|--------------------|---------------------------------------------|------------------|---------------------------------------------|
| 2022000000010186<br>1531030927 1OP 00 | 0,00<br>10,00                       | 10,00              | 0,00<br>0,00                                | 0,00             | 10,00<br>0,00                               |
| 2022000000010190<br>1531031920 1PP 04 | 0,00<br>82.016.821,00               | 82.016.821,00      | 92.391.258,86<br>92.391.258,86              | 92.391.258,86    | 10.374.437,86-<br>0,00                      |
| 2022000000010192<br>1531031920 1SP 04 | 0,00<br>11.880.830,08               | 11.880.830,08      | 11.880.830,08<br>11.880.830,08              | 11.880.830,08    | 0,00<br>0,00                                |
| 2022000000010194<br>1531031920 1AC 04 | 0,00<br>15.729.426,20               | 15.729.426,20      | 15.635.461,22<br>15.635.461,22              | 15.635.461,22    | 93.964,98<br>0,00                           |
| 2022000000010196<br>1531031920 1EE 04 | 0,00<br>19.654.396,43               | 19.654.396,43      | 19.653.015,83<br>19.653.015,83              | 19.653.015,83    | 1.380,60<br>0,00                            |
| 2022000000010198<br>1531031920 1OP 04 | 0,00<br>8.315.454,46                | 8.315.454,46       | 8.315.454,46<br>8.315.454,46                | 8.315.454,46     | 0,00<br>0,00                                |
| 2022000000010200<br>1531032920 1PP 11 | 0,00<br>82.111.341,00               | 82.111.341,00      | 92.613.834,42<br>92.613.834,42              | 92.613.834,42    | 10.502.493,42-<br>0,00                      |
| 2022000000010202<br>1531032920 1SP 11 | 0,00<br>9.316.056,43                | 9.316.056,43       | 9.316.056,43<br>9.316.056,43                | 9.316.056,43     | 0,00<br>0,00                                |
| 2022000000010204<br>1531032920 1AC 11 | 0,00<br>16.556.849,17               | 16.556.849,17      | 16.064.587,58<br>16.064.587,58              | 16.064.587,58    | 492.261,59<br>0,00                          |
| 2022000000010206<br>1531032920 1EE 11 | 0,00<br>17.019.490,00               | 17.019.490,00      | 16.999.025,35<br>16.999.025,35              | 16.999.025,35    | 20.464,65<br>0,00                           |
| 2022000000010208<br>1531032920 1OP 11 | 0,00<br>74.717,99                   | 74.717,99          | 74.717,99<br>74.717,99                      | 74.717,99        | 0,00<br>0,00                                |
| 2022000000010210<br>1531032921 1PP 11 | 0,00<br>40.898.452,00               | 40.898.452,00      | 45.969.539,23<br>45.969.539,23              | 45.969.539,23    | 5.071.087,23-<br>0,00                       |
| 2022000000010212<br>1531032921 1SP 11 | 0,00<br>6.752.430,44                | 6.752.430,44       | 6.752.430,44<br>6.752.430,44                | 6.752.430,44     | 0,00<br>0,00                                |
| 2022000000010214<br>1531032921 1AC 11 | 0,00<br>7.952.847,74                | 7.952.847,74       | 7.810.233,94<br>7.810.233,94                | 7.810.233,94     | 142.613,80<br>0,00                          |
| 2022000000010216<br>1531032921 1EE 11 | 0,00<br>9.682.088,18                | 9.682.088,18       | 9.682.088,18<br>9.682.088,18                | 9.682.088,18     | 0,00<br>0,00                                |
| 2022000000010218<br>1531033920 1PP 14 | 0,00<br>130.394.019,98              | 130.394.019,98     | 137.643.977,67<br>137.643.977,67            | 137.643.977,67   | 7.249.957,69-<br>0,00                       |



CUENTA GENERAL  
ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación /<br>Denominación          | Crédito inicial /<br>Modificaciones | Crédito definitivo | Gastos comprometd. /<br>Obligc. reconocidas | Pagos realizados | Remanentes crédito /<br>Obligacio. pendtes. |
|---------------------------------------|-------------------------------------|--------------------|---------------------------------------------|------------------|---------------------------------------------|
| 2022000000010220<br>1531033920 1SP 14 | 0,00<br>17.162.606,30               | 17.162.606,30      | 17.162.606,30<br>17.162.606,30              | 17.162.606,30    | 0,00<br>0,00                                |
| 2022000000010222<br>1531033920 1AC 14 | 0,00<br>23.015.827,54               | 23.015.827,54      | 21.668.835,65<br>21.668.835,65              | 21.668.835,65    | 1.346.991,89<br>0,00                        |
| 2022000000010224<br>1531033920 1EE 14 | 0,00<br>16.252.016,48               | 16.252.016,48      | 16.244.749,10<br>16.244.749,10              | 16.244.749,10    | 7.267,38<br>0,00                            |
| 2022000000010226<br>1531033920 1OP 14 | 0,00<br>262.625,07                  | 262.625,07         | 262.625,07<br>262.625,07                    | 262.625,07       | 0,00<br>0,00                                |
| 2022000000010228<br>1531034920 1PP 18 | 0,00<br>132.106.532,72              | 132.106.532,72     | 128.896.088,79<br>128.896.088,79            | 128.896.088,79   | 3.210.443,93<br>0,00                        |
| 2022000000010230<br>1531034920 1SP 18 | 0,00<br>15.046.805,49               | 15.046.805,49      | 15.008.183,46<br>15.008.183,46              | 15.008.183,46    | 38.622,03<br>0,00                           |
| 2022000000010232<br>1531034920 1AC 18 | 0,00<br>22.461.408,73               | 22.461.408,73      | 21.624.706,28<br>21.624.706,28              | 21.624.706,28    | 836.702,45<br>0,00                          |
| 2022000000010234<br>1531034920 1EE 18 | 0,00<br>32.460.701,31               | 32.460.701,31      | 32.499.758,31<br>32.499.758,31              | 32.499.758,31    | 39.057,00-<br>0,00                          |
| 2022000000010236<br>1531034920 1OP 18 | 0,00<br>17.453.170,39               | 17.453.170,39      | 17.453.170,39<br>17.453.170,39              | 17.453.170,39    | 0,00<br>0,00                                |
| 2022000000010238<br>1531034926 1PP 18 | 0,00<br>86.855.456,86               | 86.855.456,86      | 84.581.319,14<br>84.581.319,14              | 84.581.319,14    | 2.274.137,72<br>0,00                        |
| 2022000000010240<br>1531034926 1SP 18 | 0,00<br>8.778.520,47                | 8.778.520,47       | 8.778.530,47<br>8.778.530,47                | 8.778.530,47     | 10,00-<br>0,00                              |
| 2022000000010242<br>1531034926 1AC 18 | 0,00<br>14.561.336,00               | 14.561.336,00      | 13.826.731,74<br>13.826.731,74              | 13.826.731,74    | 734.604,26<br>0,00                          |
| 2022000000010244<br>1531034926 1EE 18 | 0,00<br>16.535.569,20               | 16.535.569,20      | 16.520.285,52<br>16.520.285,52              | 16.520.285,52    | 15.283,68<br>0,00                           |
| 2022000000010246<br>1531034926 1OP 18 | 0,00<br>5.210.067,06                | 5.210.067,06       | 5.210.067,06<br>5.210.067,06                | 5.210.067,06     | 0,00<br>0,00                                |
| 2022000000010248<br>1531035920 1PP 21 | 0,00<br>75.942.155,99               | 75.942.155,99      | 74.381.859,75<br>74.381.859,75              | 74.381.859,75    | 1.560.296,24<br>0,00                        |
| 2022000000010250<br>1531035920 1SP 21 | 0,00<br>8.482.433,92                | 8.482.433,92       | 8.482.433,92<br>8.482.433,92                | 8.482.433,92     | 0,00<br>0,00                                |



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|---------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000010252<br>1531035920 1AC 21 | 0,00<br>12.792.153,42            | 12.792.153,42      | 12.675.093,16<br>12.675.093,16          | 12.675.093,16    | 117.060,26<br>0,00                       |
| 2022000000010254<br>1531035920 1EE 21 | 0,00<br>12.942.638,91            | 12.942.638,91      | 12.980.274,91<br>12.980.274,91          | 12.980.274,91    | 37.636,00-<br>0,00                       |
| 2022000000010256<br>1531035920 1OP 21 | 0,00<br>125.788,94               | 125.788,94         | 125.788,94<br>125.788,94                | 125.788,94       | 0,00<br>0,00                             |
| 2022000000010258<br>1531035921 1PP 21 | 0,00<br>28.365.845,29            | 28.365.845,29      | 28.149.781,74<br>28.149.781,74          | 28.149.781,74    | 216.063,55<br>0,00                       |
| 2022000000010260<br>1531035921 1SP 21 | 0,00<br>4.058.598,66             | 4.058.598,66       | 4.058.598,66<br>4.058.598,66            | 4.058.598,66     | 0,00<br>0,00                             |
| 2022000000010262<br>1531035921 1AC 21 | 0,00<br>4.727.101,48             | 4.727.101,48       | 5.021.771,86<br>5.021.771,86            | 5.021.771,86     | 294.670,38-<br>0,00                      |
| 2022000000010264<br>1531035921 1EE 21 | 0,00<br>3.166.464,32             | 3.166.464,32       | 3.166.464,32<br>3.166.464,32            | 3.166.464,32     | 0,00<br>0,00                             |
| 2022000000010266<br>1531035921 1OP 21 | 0,00<br>20.151,15                | 20.151,15          | 20.151,15<br>20.151,15                  | 20.151,15        | 0,00<br>0,00                             |
| 2022000000010268<br>1531036920 1PP 23 | 0,00<br>90.799.728,50            | 90.799.728,50      | 88.932.346,54<br>88.932.346,54          | 88.932.346,54    | 1.867.381,96<br>0,00                     |
| 2022000000010270<br>1531036920 1SP 23 | 0,00<br>12.512.134,96            | 12.512.134,96      | 12.512.134,96<br>12.512.134,96          | 12.512.134,96    | 0,00<br>0,00                             |
| 2022000000010272<br>1531036920 1AC 23 | 0,00<br>15.720.324,19            | 15.720.324,19      | 15.588.675,28<br>15.588.675,28          | 15.588.675,28    | 131.648,91<br>0,00                       |
| 2022000000010274<br>1531036920 1EE 23 | 0,00<br>8.039.480,18             | 8.039.480,18       | 8.014.556,02<br>8.014.556,02            | 8.014.556,02     | 24.924,16<br>0,00                        |
| 2022000000010276<br>1531036920 1OP 23 | 0,00<br>3.293.619,84             | 3.293.619,84       | 3.293.619,84<br>3.293.619,84            | 3.293.619,84     | 0,00<br>0,00                             |
| 2022000000010278<br>1531037920 1PP 29 | 0,00<br>148.088.554,97           | 148.088.554,97     | 145.934.653,68<br>145.934.653,68        | 145.934.653,68   | 2.153.901,29<br>0,00                     |
| 2022000000010280<br>1531037920 1SP 29 | 0,00<br>14.292.283,71            | 14.292.283,71      | 14.288.712,71<br>14.288.712,71          | 14.288.712,71    | 3.571,00<br>0,00                         |
| 2022000000010282<br>1531037920 1AC 29 | 0,00<br>27.717.460,68            | 27.717.460,68      | 24.089.278,64<br>24.089.278,64          | 24.089.278,64    | 3.628.182,04<br>0,00                     |



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|---------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000010284<br>1531037920 1EE 29 | 0,00<br>31.857.338,02            | 31.857.338,02      | 31.835.524,69<br>31.835.524,69          | 31.835.524,69    | 21.813,33<br>0,00                        |
| 2022000000010286<br>1531037920 1OP 29 | 0,00<br>210.377,11               | 210.377,11         | 210.377,11<br>210.377,11                | 210.377,11       | 0,00<br>0,00                             |
| 2022000000010288<br>1531037921 1PP 29 | 0,00<br>99.305.538,78            | 99.305.538,78      | 97.297.323,87<br>97.297.323,87          | 97.297.323,87    | 2.008.214,91<br>0,00                     |
| 2022000000010300<br>1531037921 1SP 29 | 0,00<br>11.143.473,24            | 11.143.473,24      | 11.143.473,24<br>11.143.473,24          | 11.143.473,24    | 0,00<br>0,00                             |
| 2022000000010302<br>1531037921 1AC 29 | 0,00<br>16.646.070,36            | 16.646.070,36      | 14.515.056,47<br>14.515.056,47          | 14.515.056,47    | 2.131.013,89<br>0,00                     |
| 2022000000010304<br>1531037921 1EE 29 | 0,00<br>15.240.235,20            | 15.240.235,20      | 15.216.080,76<br>15.216.080,76          | 15.216.080,76    | 24.154,44<br>0,00                        |
| 2022000000010306<br>1531037921 1OP 29 | 0,00<br>7.772.404,11             | 7.772.404,11       | 7.772.404,11<br>7.772.404,11            | 7.772.404,11     | 0,00<br>0,00                             |
| 2022000000010308<br>1531038920 1PP 41 | 0,00<br>224.640.230,60           | 224.640.230,60     | 219.391.829,69<br>219.391.829,69        | 219.391.829,69   | 5.248.400,91<br>0,00                     |
| 2022000000010310<br>1531038920 1SP 41 | 0,00<br>26.879.411,04            | 26.879.411,04      | 26.879.411,04<br>26.879.411,04          | 26.879.411,04    | 0,00<br>0,00                             |
| 2022000000010312<br>1531038920 1AC 41 | 0,00<br>35.721.146,24            | 35.721.146,24      | 33.937.692,78<br>33.937.692,78          | 33.937.692,78    | 1.783.453,46<br>0,00                     |
| 2022000000010314<br>1531038920 1EE 41 | 0,00<br>25.405.516,45            | 25.405.516,45      | 25.406.498,01<br>25.406.498,01          | 25.406.498,01    | 981,56<br>0,00                           |
| 2022000000010316<br>1531038920 1OP 41 | 0,00<br>539.363,48               | 539.363,48         | 539.363,48<br>539.363,48                | 539.363,48       | 0,00<br>0,00                             |
| 2022000000010318<br>1531038921 1PP 41 | 0,00<br>138.292.400,59           | 138.292.400,59     | 135.869.946,52<br>135.869.946,52        | 135.869.946,52   | 2.422.454,07<br>0,00                     |
| 2022000000010320<br>1531038921 1SP 41 | 0,00<br>11.128.727,27            | 11.128.727,27      | 11.128.727,27<br>11.128.727,27          | 11.128.727,27    | 0,00<br>0,00                             |
| 2022000000010322<br>1531038921 1AC 41 | 0,00<br>22.812.818,11            | 22.812.818,11      | 20.069.769,65<br>20.069.769,65          | 20.069.769,65    | 2.743.048,46<br>0,00                     |
| 2022000000010324<br>1531038921 1EE 41 | 0,00<br>15.309.746,60            | 15.309.746,60      | 15.309.746,60<br>15.309.746,60          | 15.309.746,60    | 0,00<br>0,00                             |



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|---------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000010326<br>1531038921 1OP 41 | 0,00<br>4.572.176,96             | 4.572.176,96       | 4.572.176,96<br>4.572.176,96            | 4.572.176,96     | 0,00<br>0,00                             |
| 2022000000014168<br>1531030927 160 00 | 0,00<br>9.578,49                 | 9.578,49           | 0,00<br>0,00                            | 0,00             | 9.578,49<br>0,00                         |
| 2022000000014182<br>1531037090 1PE 29 | 0,00<br>210.240,97               | 210.240,97         | 210.240,97<br>210.240,97                | 210.240,97       | 0,00<br>0,00                             |
| 2022000000014184<br>1531037090 1FI 29 | 0,00<br>5.072.582,46             | 5.072.582,46       | 5.072.582,46<br>5.072.582,46            | 5.072.582,46     | 0,00<br>0,00                             |
| 2022000000014186<br>1531037090 1OP 29 | 0,00<br>74.156.997,19            | 74.156.997,19      | 74.156.997,19<br>74.156.997,19          | 74.156.997,19    | 0,00<br>0,00                             |
| 2022000000014190<br>1531037090 160 29 | 0,00<br>20.459.499,06            | 20.459.499,06      | 20.459.499,06<br>20.459.499,06          | 20.459.499,06    | 0,00<br>0,00                             |
| 2022000000014194<br>1531036090 1PE 23 | 0,00<br>222.767,45               | 222.767,45         | 222.767,45<br>222.767,45                | 222.767,45       | 0,00<br>0,00                             |
| 2022000000014196<br>1531036090 1FI 23 | 0,00<br>1.694.302,16             | 1.694.302,16       | 1.694.302,16<br>1.694.302,16            | 1.694.302,16     | 0,00<br>0,00                             |
| 2022000000014198<br>1531036090 1OP 23 | 0,00<br>23.286.855,76            | 23.286.855,76      | 23.286.855,76<br>23.286.855,76          | 23.286.855,76    | 0,00<br>0,00                             |
| 2022000000014202<br>1531036090 160 23 | 0,00<br>6.226.048,42             | 6.226.048,42       | 6.226.048,42<br>6.226.048,42            | 6.226.048,42     | 0,00<br>0,00                             |
| 2022000000014206<br>1531031090 1PE 04 | 0,00<br>498.479,43               | 498.479,43         | 498.479,43<br>498.479,43                | 498.479,43       | 0,00<br>0,00                             |
| 2022000000014208<br>1531031090 1FI 04 | 0,00<br>3.368.529,83             | 3.368.529,83       | 3.368.528,87<br>3.368.528,87            | 3.368.528,87     | 0,96<br>0,00                             |
| 2022000000014210<br>1531031090 1OP 04 | 0,00<br>59.323.557,28            | 59.323.557,28      | 59.323.557,28<br>59.323.557,28          | 59.323.557,28    | 0,00<br>0,00                             |
| 2022000000014214<br>1531031090 160 04 | 0,00<br>16.450.653,48            | 16.450.653,48      | 16.450.653,48<br>16.450.653,48          | 16.450.653,48    | 0,00<br>0,00                             |
| 2022000000016326<br>1531031920 160 04 | 0,00<br>7.638.781,55             | 7.638.781,55       | 7.587.387,32<br>7.587.387,32            | 7.587.387,32     | 51.394,23<br>0,00                        |
| 2022000000016354<br>1531038921 160 41 | 0,00<br>8.191.567,60             | 8.191.567,60       | 7.955.241,23<br>7.955.241,23            | 7.955.241,23     | 236.326,37<br>0,00                       |



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|---------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000016368<br>1531031920 1PE 04 | 0,00<br>66.908,20                | 66.908,20          | 66.908,20<br>66.908,20                  | 66.908,20        | 0,00<br>0,00                             |
| 2022000000016448<br>1531032920 160 11 | 0,00<br>3.750.814,00             | 3.750.814,00       | 3.642.488,73<br>3.642.488,73            | 3.642.488,73     | 108.325,27<br>0,00                       |
| 2022000000016450<br>1531032921 160 11 | 0,00<br>3.801.843,32             | 3.801.843,32       | 3.573.490,95<br>3.573.490,95            | 3.573.490,95     | 228.352,37<br>0,00                       |
| 2022000000016464<br>1531033920 160 14 | 0,00<br>8.502.264,00             | 8.502.264,00       | 8.370.511,08<br>8.370.511,08            | 8.370.511,08     | 131.752,92<br>0,00                       |
| 2022000000016474<br>1531034920 160 18 | 0,00<br>13.365.379,52            | 13.365.379,52      | 13.209.277,24<br>13.209.277,24          | 13.209.277,24    | 156.102,28<br>0,00                       |
| 2022000000016476<br>1531034926 160 18 | 0,00<br>6.710.944,85             | 6.710.944,85       | 6.655.586,45<br>6.655.586,45            | 6.655.586,45     | 55.358,40<br>0,00                        |
| 2022000000016488<br>1531035920 160 21 | 0,00<br>4.905.651,00             | 4.905.651,00       | 4.843.081,63<br>4.843.081,63            | 4.843.081,63     | 62.569,37<br>0,00                        |
| 2022000000016490<br>1531035921 160 21 | 0,00<br>1.595.570,00             | 1.595.570,00       | 1.580.913,48<br>1.580.913,48            | 1.580.913,48     | 14.656,52<br>0,00                        |
| 2022000000016500<br>1531036920 160 23 | 0,00<br>4.929.830,75             | 4.929.830,75       | 4.844.043,39<br>4.844.043,39            | 4.844.043,39     | 85.787,36<br>0,00                        |
| 2022000000016512<br>1531037920 160 29 | 0,00<br>8.258.019,00             | 8.258.019,00       | 8.105.666,69<br>8.105.666,69            | 8.105.666,69     | 152.352,31<br>0,00                       |
| 2022000000016514<br>1531037921 160 29 | 0,00<br>8.212.258,44             | 8.212.258,44       | 8.138.533,01<br>8.138.533,01            | 8.138.533,01     | 73.725,43<br>0,00                        |
| 2022000000016534<br>1531038920 160 41 | 0,00<br>11.910.965,00            | 11.910.965,00      | 11.732.459,70<br>11.732.459,70          | 11.732.459,70    | 178.505,30<br>0,00                       |
| 2022000000016850<br>1531034920 1PE 18 | 0,00<br>50.323,23                | 50.323,23          | 50.323,23<br>50.323,23                  | 50.323,23        | 0,00<br>0,00                             |
| 2022000000016852<br>1531034926 1PE 18 | 0,00<br>66.908,74                | 66.908,74          | 66.908,74<br>66.908,74                  | 66.908,74        | 0,00<br>0,00                             |
| 2022000000016854<br>1531031920 1FI 04 | 0,00<br>327.725,65               | 327.725,65         | 327.724,13<br>327.724,13                | 327.724,13       | 1,52<br>0,00                             |
| 2022000000016858<br>1531034920 1FI 18 | 0,00<br>1.288.174,77             | 1.288.174,77       | 1.288.170,60<br>1.288.170,60            | 1.288.170,60     | 4,17<br>0,00                             |



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|-------------------------------------------------|--------------------------------------------|-------------------------|----------------------------------------------|-------------------------|------------------------------------------|
| 2022000000016874<br>1531034926 1FI 18           | 0,00<br>214.535,88                         | 214.535,88              | 214.533,76<br>214.533,76                     | 214.533,76              | 2,12<br>0,00                             |
| 2022000000016880<br>1531037921 1PE 29           | 0,00<br>13.461,88                          | 13.461,88               | 13.461,88<br>13.461,88                       | 13.461,88               | 0,00<br>0,00                             |
| 2022000000016882<br>1531037921 1FI 29           | 0,00<br>627.624,05                         | 627.624,05              | 627.622,66<br>627.622,66                     | 627.622,66              | 1,39<br>0,00                             |
| 2022000000016884<br>1531032921 1PE 11           | 0,00<br>9.445,65                           | 9.445,65                | 9.445,65<br>9.445,65                         | 9.445,65                | 0,00<br>0,00                             |
| 2022000000016888<br>1531032921 1OP 11           | 0,00<br>6.237.053,00                       | 6.237.053,00            | 6.237.053,00<br>6.237.053,00                 | 6.237.053,00            | 0,00<br>0,00                             |
| 2022000000016900<br>1531038921 1PE 41           | 0,00<br>72.003,30                          | 72.003,30               | 72.003,30<br>72.003,30                       | 72.003,30               | 0,00<br>0,00                             |
| 2022000000016914<br>1531036920 1FI 23           | 0,00<br>289.779,25                         | 289.779,25              | 289.779,25<br>289.779,25                     | 289.779,25              | 0,00<br>0,00                             |
| 2022000000021544<br>1531037090 1PP 29           | 0,00<br>100.812,69                         | 100.812,69              | 100.812,69<br>100.812,69                     | 100.812,69              | 0,00<br>0,00                             |
| 2022000000022208<br>1531037090 1AC 29           | 0,00<br>21.720,24                          | 21.720,24               | 21.720,24<br>21.720,24                       | 21.720,24               | 0,00<br>0,00                             |
| 2022000000022868<br>1531031090 1PP 04           | 0,00<br>68.329,92                          | 68.329,92               | 68.329,92<br>68.329,92                       | 68.329,92               | 0,00<br>0,00                             |
| 2022000000022930<br>1531036090 1PP 23           | 0,00<br>58.935,17                          | 58.935,17               | 58.935,17<br>58.935,17                       | 58.935,17               | 0,00<br>0,00                             |
| 2022000000024804<br>1531037090 1EE 29           | 0,00<br>317.678,36                         | 317.678,36              | 317.678,36<br>317.678,36                     | 317.678,36              | 0,00<br>0,00                             |
| 2022000000025783<br>1531037090 1SP 29           | 0,00<br>2.472,48                           | 2.472,48                | 2.472,48<br>2.472,48                         | 2.472,48                | 0,00<br>0,00                             |
| <b>Total capítulo: 1<br/>GASTOS DE PERSONAL</b> | <b>1.980.637.592,00<br/>357.032.049,86</b> | <b>2.337.669.641,86</b> | <b>2.334.394.843,98<br/>2.334.394.843,98</b> | <b>2.334.394.843,98</b> | <b>3.274.797,88<br/>0,00</b>             |
| 2022000000016502<br>153103692041C83 23          | 0,00<br>44.412,83                          | 44.412,83               | 44.412,83<br>44.412,83                       | 44.412,83               | 0,00<br>0,00                             |
| 2022000000018937<br>153103092741C83 00          | 0,00<br>12.380,91                          | 12.380,91               | 0,00<br>0,00                                 | 0,00                    | 12.380,91<br>0,00                        |



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# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación                               | Crédito inicial / Modificaciones           | Crédito definitivo      | Gastos comprometd. / Obligc. reconocidas     | Pagos realizados        | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------------------------|--------------------------------------------|-------------------------|----------------------------------------------|-------------------------|------------------------------------------|
| 2022000000024408<br>153103192041C83 04                  | 0,00<br>7.615,70                           | 7.615,70                | 7.615,70<br>7.615,70                         | 7.615,70                | 0,00<br>0,00                             |
| 2022000000024480<br>153103592041C83 21                  | 0,00<br>23.856,66                          | 23.856,66               | 23.856,66<br>23.856,66                       | 23.856,66               | 0,00<br>0,00                             |
| 2022000000024520<br>153103292041C83 11                  | 0,00<br>65.068,76                          | 65.068,76               | 65.068,76<br>65.068,76                       | 65.068,76               | 0,00<br>0,00                             |
| 2022000000024522<br>153103292141C83 11                  | 0,00<br>12.498,46                          | 12.498,46               | 12.498,46<br>12.498,46                       | 12.498,46               | 0,00<br>0,00                             |
| 2022000000024524<br>153103592141C83 21                  | 0,00<br>42.540,68                          | 42.540,68               | 42.540,68<br>42.540,68                       | 42.540,68               | 0,00<br>0,00                             |
| 2022000000024532<br>153103392041C83 14                  | 0,00<br>51.151,61                          | 51.151,61               | 51.151,61<br>51.151,61                       | 51.151,61               | 0,00<br>0,00                             |
| 2022000000024538<br>153103492041C83 18                  | 0,00<br>11.980,32                          | 11.980,32               | 11.980,32<br>11.980,32                       | 11.980,32               | 0,00<br>0,00                             |
| 2022000000024540<br>153103492641C83 18                  | 0,00<br>19.046,26                          | 19.046,26               | 19.046,26<br>19.046,26                       | 19.046,26               | 0,00<br>0,00                             |
| 2022000000024552<br>153103709041C83 29                  | 0,00<br>8.790,90                           | 8.790,90                | 8.790,90<br>8.790,90                         | 8.790,90                | 0,00<br>0,00                             |
| 2022000000024554<br>153103792041C83 29                  | 0,00<br>58.589,20                          | 58.589,20               | 58.589,20<br>58.589,20                       | 58.589,20               | 0,00<br>0,00                             |
| 2022000000024556<br>153103792141C83 29                  | 0,00<br>82.293,65                          | 82.293,65               | 82.293,65<br>82.293,65                       | 82.293,65               | 0,00<br>0,00                             |
| 2022000000024562<br>153103892041C83 41                  | 0,00<br>63.142,14                          | 63.142,14               | 63.142,14<br>63.142,14                       | 63.142,14               | 0,00<br>0,00                             |
| 2022000000024798<br>153103892141C83 41                  | 0,00<br>50.977,12                          | 50.977,12               | 50.977,12<br>50.977,12                       | 50.977,12               | 0,00<br>0,00                             |
| <b>Total capítulo: 8<br/>ACTIVOS FINANCIEROS</b>        | <b>0,00<br/>554.345,20</b>                 | <b>554.345,20</b>       | <b>541.964,29<br/>541.964,29</b>             | <b>541.964,29</b>       | <b>12.380,91<br/>0,00</b>                |
| <b>Total servicio: 03<br/>OTROS SERVICIOS Y CENTROS</b> | <b>1.980.637.592,00<br/>357.586.395,06</b> | <b>2.338.223.987,06</b> | <b>2.334.936.808,27<br/>2.334.936.808,27</b> | <b>2.334.936.808,27</b> | <b>3.287.178,79<br/>0,00</b>             |
| 2022000000002689<br>1531040000 1PP 00                   | 545.141.034,00<br>545.141.034,00           | 0,00                    | 0,00<br>0,00                                 | 0,00                    | 0,00<br>0,00                             |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación             | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Oblig. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000002695<br>1531040000 1SP 00 | 23.711.420,00<br>23.711.420,00-  | 0,00               | 0,00<br>0,00                            | 0,00             | 0,00<br>0,00                             |
| 2022000000002699<br>1531040000 1AC 00 | 37.786.022,00<br>37.786.022,00-  | 0,00               | 0,00<br>0,00                            | 0,00             | 0,00<br>0,00                             |
| 2022000000002705<br>1531040000 1EE 00 | 76.064.958,00<br>76.064.958,00-  | 0,00               | 0,00<br>0,00                            | 0,00             | 0,00<br>0,00                             |
| 2022000000002723<br>1531040000 1OP 00 | 824.239,00<br>824.239,00-        | 0,00               | 0,00<br>0,00                            | 0,00             | 0,00<br>0,00                             |
| 2022000000002727<br>1531040000 1RV 00 | 13.683.889,00<br>13.683.889,00-  | 0,00               | 0,00<br>0,00                            | 0,00             | 0,00<br>0,00                             |
| 2022000000010336<br>1531041946 1PP 04 | 0,00<br>25.073.172,41            | 25.073.172,41      | 24.489.277,26<br>24.489.277,26          | 24.489.277,26    | 583.895,15<br>0,00                       |
| 2022000000010338<br>1531041946 1SP 04 | 0,00<br>1.499.208,78             | 1.499.208,78       | 1.320.545,51<br>1.320.545,51            | 1.320.545,51     | 178.663,27<br>0,00                       |
| 2022000000010340<br>1531041946 1AC 04 | 0,00<br>3.457.136,30             | 3.457.136,30       | 3.213.875,78<br>3.213.875,78            | 3.213.875,78     | 243.260,52<br>0,00                       |
| 2022000000010342<br>1531041946 1EE 04 | 0,00<br>792.072,40               | 792.072,40         | 786.568,02<br>786.568,02                | 786.568,02       | 5.504,38<br>0,00                         |
| 2022000000010344<br>1531041947 1PP 04 | 0,00<br>33.741.717,32            | 33.741.717,32      | 33.178.983,13<br>33.178.983,13          | 33.178.983,13    | 562.734,19<br>0,00                       |
| 2022000000010346<br>1531041947 1SP 04 | 0,00<br>3.488.036,49             | 3.488.036,49       | 3.474.161,56<br>3.474.161,56            | 3.474.161,56     | 13.874,93<br>0,00                        |
| 2022000000010348<br>1531041947 1AC 04 | 0,00<br>4.884.540,16             | 4.884.540,16       | 4.605.827,44<br>4.605.827,44            | 4.605.827,44     | 278.712,72<br>0,00                       |
| 2022000000010350<br>1531041947 1EE 04 | 0,00<br>2.133.293,54             | 2.133.293,54       | 2.133.293,54<br>2.133.293,54            | 2.133.293,54     | 0,00<br>0,00                             |
| 2022000000010352<br>1531042947 1PP 11 | 0,00<br>53.351.911,46            | 53.351.911,46      | 51.741.950,32<br>51.741.950,32          | 51.741.950,32    | 1.609.961,14<br>0,00                     |
| 2022000000010354<br>1531042947 1SP 11 | 0,00<br>4.146.125,10             | 4.146.125,10       | 3.897.708,92<br>3.897.708,92            | 3.897.708,92     | 248.416,18<br>0,00                       |
| 2022000000010356<br>1531042947 1AC 11 | 0,00<br>3.879.023,34             | 3.879.023,34       | 3.406.267,72<br>3.406.267,72            | 3.406.267,72     | 472.755,62<br>0,00                       |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL

## ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación             | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Obligc. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------|----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 2022000000010358<br>1531042947 1EE 11 | 0,00<br>1.897.440,32             | 1.897.440,32       | 1.978.180,32<br>1.978.180,32             | 1.978.180,32     | 80.740,00-<br>0,00                       |
| 2022000000010360<br>1531042947 1OP 11 | 0,00<br>15.044,96                | 15.044,96          | 15.044,96<br>15.044,96                   | 15.044,96        | 0,00<br>0,00                             |
| 2022000000010362<br>1531043943 1PP 14 | 0,00<br>30.697.364,89            | 30.697.364,89      | 29.883.562,24<br>29.883.562,24           | 29.883.562,24    | 813.802,65<br>0,00                       |
| 2022000000010364<br>1531043943 1SP 14 | 0,00<br>1.110.551,46             | 1.110.551,46       | 1.110.551,46<br>1.110.551,46             | 1.110.551,46     | 0,00<br>0,00                             |
| 2022000000010366<br>1531043943 1AC 14 | 0,00<br>1.090.604,74             | 1.090.604,74       | 915.297,85<br>915.297,85                 | 915.297,85       | 175.306,89<br>0,00                       |
| 2022000000010368<br>1531043943 1EE 14 | 0,00<br>455.470,51               | 455.470,51         | 455.470,51<br>455.470,51                 | 455.470,51       | 0,00<br>0,00                             |
| 2022000000010370<br>1531043943 1OP 14 | 0,00<br>38.661,42                | 38.661,42          | 38.661,42<br>38.661,42                   | 38.661,42        | 0,00<br>0,00                             |
| 2022000000010372<br>1531043949 1PP 14 | 0,00<br>16.528.722,41            | 16.528.722,41      | 16.070.718,24<br>16.070.718,24           | 16.070.718,24    | 458.004,17<br>0,00                       |
| 2022000000010374<br>1531043949 1SP 14 | 0,00<br>2.111.615,75             | 2.111.615,75       | 2.073.812,60<br>2.073.812,60             | 2.073.812,60     | 37.803,15<br>0,00                        |
| 2022000000010376<br>1531043949 1AC 14 | 0,00<br>4.688.243,28             | 4.688.243,28       | 4.304.024,61<br>4.304.024,61             | 4.304.024,61     | 384.218,67<br>0,00                       |
| 2022000000010378<br>1531043949 1EE 14 | 0,00<br>652.289,27               | 652.289,27         | 652.289,27<br>652.289,27                 | 652.289,27       | 0,00<br>0,00                             |
| 2022000000010380<br>1531043949 1OP 14 | 0,00<br>4.919,23                 | 4.919,23           | 4.919,23<br>4.919,23                     | 4.919,23         | 0,00<br>0,00                             |
| 2022000000010382<br>1531044948 1PP 18 | 0,00<br>28.913.943,83            | 28.913.943,83      | 27.970.384,41<br>27.970.384,41           | 27.970.384,41    | 943.559,42<br>0,00                       |
| 2022000000010384<br>1531044948 1SP 18 | 0,00<br>2.205.048,58             | 2.205.048,58       | 2.170.397,76<br>2.170.397,76             | 2.170.397,76     | 34.650,82<br>0,00                        |
| 2022000000010386<br>1531044948 1AC 18 | 0,00<br>2.282.510,13             | 2.282.510,13       | 1.739.518,28<br>1.739.518,28             | 1.739.518,28     | 542.991,85<br>0,00                       |
| 2022000000010388<br>1531044948 1EE 18 | 0,00<br>1.024.040,02             | 1.024.040,02       | 1.024.040,02<br>1.024.040,02             | 1.024.040,02     | 0,00<br>0,00                             |



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# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación             | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Oblig. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000010390<br>1531044948 1OP 18 | 0,00<br>37.603,66                | 37.603,66          | 37.603,66<br>37.603,66                  | 37.603,66        | 0,00<br>0,00                             |
| 2022000000010392<br>1531044952 1PP 18 | 0,00<br>40.374.066,08            | 40.374.066,08      | 39.932.581,93<br>39.932.581,93          | 39.932.581,93    | 441.484,15<br>0,00                       |
| 2022000000010394<br>1531044952 1SP 18 | 0,00<br>6.597.703,26             | 6.597.703,26       | 6.509.279,49<br>6.509.279,49            | 6.509.279,49     | 88.423,77<br>0,00                        |
| 2022000000010396<br>1531044952 1AC 18 | 0,00<br>6.950.312,94             | 6.950.312,94       | 6.609.199,08<br>6.609.199,08            | 6.609.199,08     | 341.113,86<br>0,00                       |
| 2022000000010398<br>1531044952 1EE 18 | 0,00<br>2.754.636,08             | 2.754.636,08       | 2.754.636,08<br>2.754.636,08            | 2.754.636,08     | 0,00<br>0,00                             |
| 2022000000010400<br>1531044952 1OP 18 | 0,00<br>2.031,44                 | 2.031,44           | 2.031,44<br>2.031,44                    | 2.031,44         | 0,00<br>0,00                             |
| 2022000000010402<br>1531045942 1PP 21 | 0,00<br>20.064.356,02            | 20.064.356,02      | 19.770.700,75<br>19.770.700,75          | 19.770.700,75    | 293.655,27<br>0,00                       |
| 2022000000010404<br>1531045942 1SP 21 | 0,00<br>2.228.871,45             | 2.228.871,45       | 2.228.871,45<br>2.228.871,45            | 2.228.871,45     | 0,00<br>0,00                             |
| 2022000000010406<br>1531045942 1AC 21 | 0,00<br>3.657.170,19             | 3.657.170,19       | 3.481.241,75<br>3.481.241,75            | 3.481.241,75     | 175.928,44<br>0,00                       |
| 2022000000010408<br>1531045942 1EE 21 | 0,00<br>2.225.619,30             | 2.225.619,30       | 2.225.619,30<br>2.225.619,30            | 2.225.619,30     | 0,00<br>0,00                             |
| 2022000000010410<br>1531045945 1PP 21 | 0,00<br>31.029.807,49            | 31.029.807,49      | 30.287.437,90<br>30.287.437,90          | 30.287.437,90    | 742.369,59<br>0,00                       |
| 2022000000010412<br>1531045945 1SP 21 | 0,00<br>2.678.403,25             | 2.678.403,25       | 2.462.216,89<br>2.462.216,89            | 2.462.216,89     | 216.186,36<br>0,00                       |
| 2022000000010414<br>1531045945 1AC 21 | 0,00<br>3.852.897,49             | 3.852.897,49       | 3.564.844,30<br>3.564.844,30            | 3.564.844,30     | 288.053,19<br>0,00                       |
| 2022000000010416<br>1531045945 1EE 21 | 0,00<br>3.862.265,28             | 3.862.265,28       | 3.862.265,28<br>3.862.265,28            | 3.862.265,28     | 0,00<br>0,00                             |
| 2022000000010418<br>1531045945 1OP 21 | 0,00<br>17.074,12                | 17.074,12          | 17.074,12<br>17.074,12                  | 17.074,12        | 0,00<br>0,00                             |
| 2022000000010420<br>1531046940 1PP 23 | 0,00<br>10.956.345,92            | 10.956.345,92      | 10.622.949,71<br>10.622.949,71          | 10.622.949,71    | 333.396,21<br>0,00                       |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

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| Aplicación / Denominación             | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Oblig. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000010422<br>1531046940 1SP 23 | 0,00<br>1.197.563,99             | 1.197.563,99       | 1.144.176,24<br>1.144.176,24            | 1.144.176,24     | 53.387,75<br>0,00                        |
| 2022000000010424<br>1531046940 1AC 23 | 0,00<br>2.726.928,95             | 2.726.928,95       | 2.547.708,76<br>2.547.708,76            | 2.547.708,76     | 179.220,19<br>0,00                       |
| 2022000000010426<br>1531046940 1EE 23 | 0,00<br>352.417,31               | 352.417,31         | 337.255,03<br>337.255,03                | 337.255,03       | 15.162,28<br>0,00                        |
| 2022000000010428<br>1531046940 1OP 23 | 0,00<br>4.602,36                 | 4.602,36           | 4.602,36<br>4.602,36                    | 4.602,36         | 0,00<br>0,00                             |
| 2022000000010430<br>1531046944 1PP 23 | 0,00<br>22.961.604,41            | 22.961.604,41      | 21.855.703,24<br>21.855.703,24          | 21.855.703,24    | 1.105.901,17<br>0,00                     |
| 2022000000010432<br>1531046944 1SP 23 | 0,00<br>2.456.615,04             | 2.456.615,04       | 2.437.865,17<br>2.437.865,17            | 2.437.865,17     | 18.749,87<br>0,00                        |
| 2022000000010434<br>1531046944 1AC 23 | 0,00<br>4.995.661,61             | 4.995.661,61       | 4.269.599,19<br>4.269.599,19            | 4.269.599,19     | 726.062,42<br>0,00                       |
| 2022000000010436<br>1531046944 1EE 23 | 0,00<br>794.789,07               | 794.789,07         | 777.039,45<br>777.039,45                | 777.039,45       | 17.749,62<br>0,00                        |
| 2022000000010438<br>1531046944 1OP 23 | 0,00<br>12.497,78                | 12.497,78          | 12.497,78<br>12.497,78                  | 12.497,78        | 0,00<br>0,00                             |
| 2022000000010440<br>1531047942 1PP 29 | 0,00<br>44.852.304,41            | 44.852.304,41      | 44.424.749,18<br>44.424.749,18          | 44.424.749,18    | 427.555,23<br>0,00                       |
| 2022000000010442<br>1531047942 1SP 29 | 0,00<br>3.751.839,06             | 3.751.839,06       | 3.631.377,94<br>3.631.377,94            | 3.631.377,94     | 120.461,12<br>0,00                       |
| 2022000000010444<br>1531047942 1AC 29 | 0,00<br>2.656.881,23             | 2.656.881,23       | 2.426.660,42<br>2.426.660,42            | 2.426.660,42     | 230.220,81<br>0,00                       |
| 2022000000010446<br>1531047942 1EE 29 | 0,00<br>1.889.952,10             | 1.889.952,10       | 1.897.722,14<br>1.897.722,14            | 1.897.722,14     | 7.770,04<br>0,00                         |
| 2022000000010448<br>1531047949 1PP 29 | 0,00<br>58.706.471,44            | 58.706.471,44      | 56.865.662,83<br>56.865.662,83          | 56.865.662,83    | 1.840.808,61<br>0,00                     |
| 2022000000010450<br>1531047949 1SP 29 | 0,00<br>2.738.019,21             | 2.738.019,21       | 2.728.290,95<br>2.728.290,95            | 2.728.290,95     | 9.728,26<br>0,00                         |
| 2022000000010452<br>1531047949 1AC 29 | 0,00<br>3.657.764,29             | 3.657.764,29       | 2.806.969,70<br>2.806.969,70            | 2.806.969,70     | 850.794,59<br>0,00                       |



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Sección: 1531 SERVICIO ANDALUZ DE SALUD

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| Aplicación /<br>Denominación          | Crédito inicial /<br>Modificaciones | Crédito definitivo | Gastos comprometd. /<br>Obligc. reconocidas | Pagos realizados | Remanentes crédito /<br>Obligacio. pendtes. |
|---------------------------------------|-------------------------------------|--------------------|---------------------------------------------|------------------|---------------------------------------------|
| 2022000000010454<br>1531047949 1EE 29 | 0,00<br>1.157.277,47                | 1.157.277,47       | 1.157.277,47<br>1.157.277,47                | 1.157.277,47     | 0,00<br>0,00                                |
| 2022000000010456<br>1531047949 1OP 29 | 0,00<br>49.371,23                   | 49.371,23          | 47.991,23<br>47.991,23                      | 47.991,23        | 1.380,00<br>0,00                            |
| 2022000000010458<br>1531047950 1PP 29 | 0,00<br>14.221.639,73               | 14.221.639,73      | 13.741.615,56<br>13.741.615,56              | 13.741.615,56    | 480.024,17<br>0,00                          |
| 2022000000010460<br>1531047950 1SP 29 | 0,00<br>1.944.277,61                | 1.944.277,61       | 1.874.358,05<br>1.874.358,05                | 1.874.358,05     | 69.919,56<br>0,00                           |
| 2022000000010462<br>1531047950 1AC 29 | 0,00<br>2.017.301,29                | 2.017.301,29       | 1.878.073,56<br>1.878.073,56                | 1.878.073,56     | 139.227,73<br>0,00                          |
| 2022000000010464<br>1531047950 1EE 29 | 0,00<br>325.292,54                  | 325.292,54         | 325.292,54<br>325.292,54                    | 325.292,54       | 0,00<br>0,00                                |
| 2022000000010466<br>1531047950 1OP 29 | 0,00<br>5.272,40                    | 5.272,40           | 5.272,40<br>5.272,40                        | 5.272,40         | 0,00<br>0,00                                |
| 2022000000010468<br>1531048941 1PP 41 | 0,00<br>36.686.481,11               | 36.686.481,11      | 36.140.516,06<br>36.140.516,06              | 36.140.516,06    | 545.965,05<br>0,00                          |
| 2022000000010470<br>1531048941 1SP 41 | 0,00<br>5.169.105,03                | 5.169.105,03       | 5.017.391,87<br>5.017.391,87                | 5.017.391,87     | 151.713,16<br>0,00                          |
| 2022000000010472<br>1531048941 1AC 41 | 0,00<br>5.249.065,48                | 5.249.065,48       | 4.958.039,89<br>4.958.039,89                | 4.958.039,89     | 291.025,59<br>0,00                          |
| 2022000000010474<br>1531048941 1EE 41 | 0,00<br>1.928.086,00                | 1.928.086,00       | 1.928.086,00<br>1.928.086,00                | 1.928.086,00     | 0,00<br>0,00                                |
| 2022000000010476<br>1531048941 1OP 41 | 0,00<br>10.735,44                   | 10.735,44          | 10.735,44<br>10.735,44                      | 10.735,44        | 0,00<br>0,00                                |
| 2022000000010478<br>1531048943 1PP 41 | 0,00<br>32.810.536,07               | 32.810.536,07      | 32.215.349,10<br>32.215.349,10              | 32.215.349,10    | 595.186,97<br>0,00                          |
| 2022000000010480<br>1531048943 1SP 41 | 0,00<br>5.006.748,68                | 5.006.748,68       | 4.712.451,62<br>4.712.451,62                | 4.712.451,62     | 294.297,06<br>0,00                          |
| 2022000000010482<br>1531048943 1AC 41 | 0,00<br>7.766.888,79                | 7.766.888,79       | 7.376.832,69<br>7.376.832,69                | 7.376.832,69     | 390.056,10<br>0,00                          |
| 2022000000010484<br>1531048943 1EE 41 | 0,00<br>2.429.541,08                | 2.429.541,08       | 2.429.541,08<br>2.429.541,08                | 2.429.541,08     | 0,00<br>0,00                                |



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Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación             | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Oblig. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000010486<br>1531048943 1OP 41 | 0,00<br>38.556,60                | 38.556,60          | 38.556,60<br>38.556,60                  | 38.556,60        | 0,00<br>0,00                             |
| 2022000000010488<br>1531048951 1PP 41 | 0,00<br>65.404.749,14            | 65.404.749,14      | 64.272.503,33<br>64.272.503,33          | 64.272.503,33    | 1.132.245,81<br>0,00                     |
| 2022000000010490<br>1531048951 1SP 41 | 0,00<br>5.098.827,66             | 5.098.827,66       | 5.248.463,64<br>5.248.463,64            | 5.248.463,64     | 149.635,98-<br>0,00                      |
| 2022000000010492<br>1531048951 1AC 41 | 0,00<br>2.341.134,21             | 2.341.134,21       | 1.556.015,35<br>1.556.015,35            | 1.556.015,35     | 785.118,86<br>0,00                       |
| 2022000000010494<br>1531048951 1EE 41 | 0,00<br>2.000.314,15             | 2.000.314,15       | 2.087.188,99<br>2.087.188,99            | 2.087.188,99     | 86.874,84-<br>0,00                       |
| 2022000000010496<br>1531048951 1OP 41 | 0,00<br>81.343,48                | 81.343,48          | 75.943,48<br>75.943,48                  | 75.943,48        | 5.400,00<br>0,00                         |
| 2022000000016328<br>1531041946 160 04 | 0,00<br>784.222,00               | 784.222,00         | 764.194,53<br>764.194,53                | 764.194,53       | 20.027,47<br>0,00                        |
| 2022000000016440<br>1531041947 160 04 | 0,00<br>1.327.488,00             | 1.327.488,00       | 1.295.289,79<br>1.295.289,79            | 1.295.289,79     | 32.198,21<br>0,00                        |
| 2022000000016452<br>1531042947 160 11 | 0,00<br>1.478.477,00             | 1.478.477,00       | 1.423.025,51<br>1.423.025,51            | 1.423.025,51     | 55.451,49<br>0,00                        |
| 2022000000016466<br>1531043943 160 14 | 0,00<br>1.134.490,00             | 1.134.490,00       | 1.102.170,22<br>1.102.170,22            | 1.102.170,22     | 32.319,78<br>0,00                        |
| 2022000000016468<br>1531043949 160 14 | 0,00<br>568.345,00               | 568.345,00         | 557.245,53<br>557.245,53                | 557.245,53       | 11.099,47<br>0,00                        |
| 2022000000016478<br>1531044948 160 18 | 0,00<br>1.443.478,00             | 1.443.478,00       | 1.363.571,35<br>1.363.571,35            | 1.363.571,35     | 79.906,65<br>0,00                        |
| 2022000000016480<br>1531044952 160 18 | 0,00<br>1.895.017,00             | 1.895.017,00       | 1.859.597,58<br>1.859.597,58            | 1.859.597,58     | 35.419,42<br>0,00                        |
| 2022000000016492<br>1531045942 160 21 | 0,00<br>895.899,00               | 895.899,00         | 888.928,15<br>888.928,15                | 888.928,15       | 6.970,85<br>0,00                         |
| 2022000000016494<br>1531045945 160 21 | 0,00<br>1.696.973,00             | 1.696.973,00       | 1.613.334,49<br>1.613.334,49            | 1.613.334,49     | 83.638,51<br>0,00                        |
| 2022000000016504<br>1531046940 160 23 | 0,00<br>509.335,00               | 509.335,00         | 488.479,47<br>488.479,47                | 488.479,47       | 20.855,53<br>0,00                        |



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| Aplicación / Denominación                       | Crédito inicial / Modificaciones        | Crédito definitivo    | Gastos comprometd. / Oblig. reconocidas  | Pagos realizados      | Remanentes crédito / Obligacio. pendtes. |
|-------------------------------------------------|-----------------------------------------|-----------------------|------------------------------------------|-----------------------|------------------------------------------|
| 2022000000016506<br>1531046944 160 23           | 0,00<br>826.737,00                      | 826.737,00            | 751.491,27<br>751.491,27                 | 751.491,27            | 75.245,73<br>0,00                        |
| 2022000000016516<br>1531047942 160 29           | 0,00<br>1.850.388,00                    | 1.850.388,00          | 1.794.580,62<br>1.794.580,62             | 1.794.580,62          | 55.807,38<br>0,00                        |
| 2022000000016518<br>1531047949 160 29           | 0,00<br>2.439.721,00                    | 2.439.721,00          | 2.360.662,86<br>2.360.662,86             | 2.360.662,86          | 79.058,14<br>0,00                        |
| 2022000000016522<br>1531047950 160 29           | 0,00<br>375.131,00                      | 375.131,00            | 368.218,26<br>368.218,26                 | 368.218,26            | 6.912,74<br>0,00                         |
| 2022000000016536<br>1531048941 160 41           | 0,00<br>1.913.073,00                    | 1.913.073,00          | 1.892.103,07<br>1.892.103,07             | 1.892.103,07          | 20.969,93<br>0,00                        |
| 2022000000016538<br>1531048943 160 41           | 0,00<br>1.686.117,00                    | 1.686.117,00          | 1.676.742,17<br>1.676.742,17             | 1.676.742,17          | 9.374,83<br>0,00                         |
| 2022000000016540<br>1531048951 160 41           | 0,00<br>2.839.316,00                    | 2.839.316,00          | 2.716.907,17<br>2.716.907,17             | 2.716.907,17          | 122.408,83<br>0,00                       |
| 2022000000024014<br>1531047942 1OP 29           | 0,00<br>6.383,00                        | 6.383,00              | 6.382,00<br>6.382,00                     | 6.382,00              | 1,00<br>0,00                             |
| <b>Total capítulo: 1<br/>GASTOS DE PERSONAL</b> | <b>697.211.562,00<br/>39.409.357,52</b> | <b>736.620.919,52</b> | <b>715.212.185,88<br/>715.212.185,88</b> | <b>715.212.185,88</b> | <b>21.408.733,64<br/>0,00</b>            |
| 2022000000024356<br>153104194741C83 04          | 0,00<br>11.149,04                       | 11.149,04             | 11.149,04<br>11.149,04                   | 11.149,04             | 0,00<br>0,00                             |
| 2022000000024454<br>153104194641C83 04          | 0,00<br>8.274,50                        | 8.274,50              | 8.274,50<br>8.274,50                     | 8.274,50              | 0,00<br>0,00                             |
| 2022000000024456<br>153104594241C83 21          | 0,00<br>15.181,66                       | 15.181,66             | 15.181,66<br>15.181,66                   | 15.181,66             | 0,00<br>0,00                             |
| 2022000000024476<br>153104895141C83 41          | 0,00<br>19.049,24                       | 19.049,24             | 19.049,24<br>19.049,24                   | 19.049,24             | 0,00<br>0,00                             |
| 2022000000024490<br>153104594541C83 21          | 0,00<br>7.402,70                        | 7.402,70              | 7.402,70<br>7.402,70                     | 7.402,70              | 0,00<br>0,00                             |
| 2022000000024500<br>153104394341C83 14          | 0,00<br>2.879,00                        | 2.879,00              | 2.879,00<br>2.879,00                     | 2.879,00              | 0,00<br>0,00                             |
| 2022000000024502<br>153104394941C83 14          | 0,00<br>6.754,96                        | 6.754,96              | 6.754,96<br>6.754,96                     | 6.754,96              | 0,00<br>0,00                             |



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Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación                               | Crédito inicial / Modificaciones        | Crédito definitivo    | Gastos comprometd. / Obligc. reconocidas | Pagos realizados      | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------------------------|-----------------------------------------|-----------------------|------------------------------------------|-----------------------|------------------------------------------|
| 2022000000024526<br>153104294741C83 11                  | 0,00<br>19.965,52                       | 19.965,52             | 19.965,52<br>19.965,52                   | 19.965,52             | 0,00<br>0,00                             |
| 2022000000024542<br>153104494841C83 18                  | 0,00<br>6.433,26                        | 6.433,26              | 6.433,26<br>6.433,26                     | 6.433,26              | 0,00<br>0,00                             |
| 2022000000024544<br>153104495241C83 18                  | 0,00<br>8.532,34                        | 8.532,34              | 8.532,34<br>8.532,34                     | 8.532,34              | 0,00<br>0,00                             |
| 2022000000024558<br>153104794941C83 29                  | 0,00<br>11.348,55                       | 11.348,55             | 11.348,55<br>11.348,55                   | 11.348,55             | 0,00<br>0,00                             |
| 2022000000024560<br>153104795041C83 29                  | 0,00<br>3.022,44                        | 3.022,44              | 3.022,44<br>3.022,44                     | 3.022,44              | 0,00<br>0,00                             |
| 2022000000024564<br>153104894141C83 41                  | 0,00<br>2.995,76                        | 2.995,76              | 2.995,76<br>2.995,76                     | 2.995,76              | 0,00<br>0,00                             |
| 2022000000024566<br>153104894341C83 41                  | 0,00<br>31.759,20                       | 31.759,20             | 31.759,20<br>31.759,20                   | 31.759,20             | 0,00<br>0,00                             |
| <b>Total capítulo: 8<br/>ACTIVOS FINANCIEROS</b>        | <b>0,00<br/>154.748,17</b>              | <b>154.748,17</b>     | <b>154.748,17<br/>154.748,17</b>         | <b>154.748,17</b>     | <b>0,00<br/>0,00</b>                     |
| <b>Total servicio: 04<br/>OTROS SERVICIOS Y CENTROS</b> | <b>697.211.562,00<br/>39.564.105,69</b> | <b>736.775.667,69</b> | <b>715.366.934,05<br/>715.366.934,05</b> | <b>715.366.934,05</b> | <b>21.408.733,64<br/>0,00</b>            |
| 2022000000002687<br>1531050000 1PP 00                   | 797.045.017,00<br>797.045.017,00-       | 0,00                  | 0,00<br>0,00                             | 0,00                  | 0,00<br>0,00                             |
| 2022000000002693<br>1531050000 1SP 00                   | 69.523.402,00<br>69.523.402,00-         | 0,00                  | 0,00<br>0,00                             | 0,00                  | 0,00<br>0,00                             |
| 2022000000002701<br>1531050000 1AC 00                   | 107.273.453,00<br>107.273.453,00-       | 0,00                  | 0,00<br>0,00                             | 0,00                  | 0,00<br>0,00                             |
| 2022000000002707<br>1531050000 1EE 00                   | 154.555.450,00<br>154.555.450,00-       | 0,00                  | 0,00<br>0,00                             | 0,00                  | 0,00<br>0,00                             |
| 2022000000002729<br>1531050000 1RV 00                   | 22.960.390,00<br>22.960.390,00-         | 0,00                  | 0,00<br>0,00                             | 0,00                  | 0,00<br>0,00                             |
| 2022000000003705<br>1531050000 1OP 00                   | 719.197,00<br>719.197,00-               | 0,00                  | 0,00<br>0,00                             | 0,00                  | 0,00<br>0,00                             |
| 2022000000010508<br>1531051990 1PP 04                   | 0,00<br>38.611.742,71                   | 38.611.742,71         | 38.174.920,36<br>38.174.920,36           | 38.174.920,36         | 436.822,35<br>0,00                       |



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| Aplicación / Denominación             | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Oblig. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000010510<br>1531051990 1SP 04 | 0,00<br>6.037.405,24             | 6.037.405,24       | 5.992.105,92<br>5.992.105,92            | 5.992.105,92     | 45.299,32<br>0,00                        |
| 2022000000010512<br>1531053991 1EE 14 | 0,00<br>3.055.688,66             | 3.055.688,66       | 3.055.688,66<br>3.055.688,66            | 3.055.688,66     | 0,00<br>0,00                             |
| 2022000000010514<br>1531053991 1OP 14 | 0,00<br>25.899.817,36            | 25.899.817,36      | 25.899.817,36<br>25.899.817,36          | 25.899.817,36    | 0,00<br>0,00                             |
| 2022000000010516<br>1531054990 1PP 18 | 0,00<br>38.892.560,97            | 38.892.560,97      | 38.138.454,01<br>38.138.454,01          | 38.138.454,01    | 754.106,96<br>0,00                       |
| 2022000000010518<br>1531054990 1SP 18 | 0,00<br>7.680.057,62             | 7.680.057,62       | 7.680.057,62<br>7.680.057,62            | 7.680.057,62     | 0,00<br>0,00                             |
| 2022000000010520<br>1531054990 1AC 18 | 0,00<br>8.522.717,23             | 8.522.717,23       | 8.013.377,15<br>8.013.377,15            | 8.013.377,15     | 509.340,08<br>0,00                       |
| 2022000000010522<br>1531054990 1EE 18 | 0,00<br>4.586.294,60             | 4.586.294,60       | 4.720.860,60<br>4.720.860,60            | 4.720.860,60     | 134.566,00-<br>0,00                      |
| 2022000000010524<br>1531054990 1OP 18 | 0,00<br>9.229,08                 | 9.229,08           | 9.229,08<br>9.229,08                    | 9.229,08         | 0,00<br>0,00                             |
| 2022000000010526<br>1531054991 1PP 18 | 0,00<br>32.649.822,21            | 32.649.822,21      | 32.027.990,17<br>32.027.990,17          | 32.027.990,17    | 621.832,04<br>0,00                       |
| 2022000000010528<br>1531054991 1SP 18 | 0,00<br>5.556.079,77             | 5.556.079,77       | 5.515.617,68<br>5.515.617,68            | 5.515.617,68     | 40.462,09<br>0,00                        |
| 2022000000010530<br>1531054991 1AC 18 | 0,00<br>8.141.022,14             | 8.141.022,14       | 7.885.494,01<br>7.885.494,01            | 7.885.494,01     | 255.528,13<br>0,00                       |
| 2022000000010532<br>1531054991 1EE 18 | 0,00<br>2.737.291,57             | 2.737.291,57       | 2.737.291,57<br>2.737.291,57            | 2.737.291,57     | 0,00<br>0,00                             |
| 2022000000010534<br>1531054991 1OP 18 | 0,00<br>5.529,58                 | 5.529,58           | 5.529,58<br>5.529,58                    | 5.529,58         | 0,00<br>0,00                             |
| 2022000000010536<br>1531055990 1PP 21 | 0,00<br>28.379.916,37            | 28.379.916,37      | 28.197.120,86<br>28.197.120,86          | 28.197.120,86    | 182.795,51<br>0,00                       |
| 2022000000010538<br>1531055990 1SP 21 | 0,00<br>3.799.383,01             | 3.799.383,01       | 3.796.593,15<br>3.796.593,15            | 3.796.593,15     | 2.789,86<br>0,00                         |
| 2022000000010540<br>1531055990 1AC 21 | 0,00<br>7.787.810,83             | 7.787.810,83       | 7.694.676,70<br>7.694.676,70            | 7.694.676,70     | 93.134,13<br>0,00                        |



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| Aplicación / Denominación             | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Oblig. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000010542<br>1531055990 1EE 21 | 0,00<br>3.886.868,88             | 3.886.868,88       | 3.886.868,88<br>3.886.868,88            | 3.886.868,88     | 0,00<br>0,00                             |
| 2022000000010544<br>1531056990 1PP 23 | 0,00<br>47.234.990,45            | 47.234.990,45      | 46.446.821,43<br>46.446.821,43          | 46.446.821,43    | 788.169,02<br>0,00                       |
| 2022000000010546<br>1531056990 1SP 23 | 0,00<br>5.521.830,51             | 5.521.830,51       | 5.521.830,51<br>5.521.830,51            | 5.521.830,51     | 0,00<br>0,00                             |
| 2022000000010548<br>1531056990 1AC 23 | 0,00<br>8.938.436,68             | 8.938.436,68       | 8.730.105,62<br>8.730.105,62            | 8.730.105,62     | 208.331,06<br>0,00                       |
| 2022000000010550<br>1531056990 1EE 23 | 0,00<br>5.298.255,93             | 5.298.255,93       | 5.298.255,93<br>5.298.255,93            | 5.298.255,93     | 0,00<br>0,00                             |
| 2022000000010552<br>1531056990 1OP 23 | 0,00<br>19.195,41                | 19.195,41          | 19.195,41<br>19.195,41                  | 19.195,41        | 0,00<br>0,00                             |
| 2022000000010554<br>1531056991 1PP 23 | 0,00<br>46.775.894,55            | 46.775.894,55      | 46.189.718,51<br>46.189.718,51          | 46.189.718,51    | 586.176,04<br>0,00                       |
| 2022000000010556<br>1531056991 1SP 23 | 0,00<br>4.865.412,84             | 4.865.412,84       | 4.856.546,09<br>4.856.546,09            | 4.856.546,09     | 8.866,75<br>0,00                         |
| 2022000000010558<br>1531056991 1AC 23 | 0,00<br>10.630.734,21            | 10.630.734,21      | 10.322.383,14<br>10.322.383,14          | 10.322.383,14    | 308.351,07<br>0,00                       |
| 2022000000010560<br>1531056991 1EE 23 | 0,00<br>4.661.335,04             | 4.661.335,04       | 4.661.335,04<br>4.661.335,04            | 4.661.335,04     | 0,00<br>0,00                             |
| 2022000000010562<br>1531056991 1OP 23 | 0,00<br>6.829.397,49             | 6.829.397,49       | 6.829.397,49<br>6.829.397,49            | 6.829.397,49     | 0,00<br>0,00                             |
| 2022000000010564<br>1531057990 1PP 29 | 0,00<br>30.479.638,06            | 30.479.638,06      | 29.971.440,56<br>29.971.440,56          | 29.971.440,56    | 508.197,50<br>0,00                       |
| 2022000000010566<br>1531057990 1SP 29 | 0,00<br>4.762.286,59             | 4.762.286,59       | 4.754.364,93<br>4.754.364,93            | 4.754.364,93     | 7.921,66<br>0,00                         |
| 2022000000010568<br>1531057990 1AC 29 | 0,00<br>6.018.730,54             | 6.018.730,54       | 5.659.269,50<br>5.659.269,50            | 5.659.269,50     | 359.461,04<br>0,00                       |
| 2022000000010570<br>1531057990 1EE 29 | 0,00<br>3.127.853,20             | 3.127.853,20       | 3.250.175,63<br>3.250.175,63            | 3.250.175,63     | 122.322,43<br>0,00                       |
| 2022000000010572<br>1531057990 1OP 29 | 0,00<br>8.856,82                 | 8.856,82           | 8.856,82<br>8.856,82                    | 8.856,82         | 0,00<br>0,00                             |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación             | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Obligc. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------|----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 2022000000010574<br>1531057991 1PP 29 | 0,00<br>35.652.875,49            | 35.652.875,49      | 34.751.669,98<br>34.751.669,98           | 34.751.669,98    | 901.205,51<br>0,00                       |
| 2022000000010576<br>1531057991 1SP 29 | 0,00<br>4.665.710,88             | 4.665.710,88       | 4.665.710,88<br>4.665.710,88             | 4.665.710,88     | 0,00<br>0,00                             |
| 2022000000010578<br>1531057991 1AC 29 | 0,00<br>8.642.460,45             | 8.642.460,45       | 7.978.398,62<br>7.978.398,62             | 7.978.398,62     | 664.061,83<br>0,00                       |
| 2022000000010580<br>1531057991 1EE 29 | 0,00<br>5.601.439,29             | 5.601.439,29       | 5.598.922,92<br>5.598.922,92             | 5.598.922,92     | 2.516,37<br>0,00                         |
| 2022000000010582<br>1531057991 1OP 29 | 0,00<br>11.230,95                | 11.230,95          | 11.230,95<br>11.230,95                   | 11.230,95        | 0,00<br>0,00                             |
| 2022000000010584<br>1531057992 1PP 29 | 0,00<br>44.826.193,40            | 44.826.193,40      | 43.956.727,37<br>43.956.727,37           | 43.956.727,37    | 869.466,03<br>0,00                       |
| 2022000000010586<br>1531057992 1SP 29 | 0,00<br>5.195.828,55             | 5.195.828,55       | 5.136.909,60<br>5.136.909,60             | 5.136.909,60     | 58.918,95<br>0,00                        |
| 2022000000010588<br>1531057992 1AC 29 | 0,00<br>8.519.153,23             | 8.519.153,23       | 7.999.814,38<br>7.999.814,38             | 7.999.814,38     | 519.338,85<br>0,00                       |
| 2022000000010590<br>1531057992 1EE 29 | 0,00<br>6.236.856,78             | 6.236.856,78       | 6.236.229,67<br>6.236.229,67             | 6.236.229,67     | 627,11<br>0,00                           |
| 2022000000010592<br>1531057992 1OP 29 | 0,00<br>738,41                   | 738,41             | 738,41<br>738,41                         | 738,41           | 0,00<br>0,00                             |
| 2022000000010594<br>1531058891 1PP 41 | 0,00<br>111.017.291,68           | 111.017.291,68     | 112.576.014,19<br>112.576.014,19         | 112.576.014,19   | 1.558.722,51<br>0,00                     |
| 2022000000010596<br>1531058891 1SP 41 | 0,00<br>11.236.907,98            | 11.236.907,98      | 11.210.871,00<br>11.210.871,00           | 11.210.871,00    | 26.036,98<br>0,00                        |
| 2022000000010598<br>1531058891 1AC 41 | 0,00<br>19.142.805,18            | 19.142.805,18      | 17.732.294,82<br>17.732.294,82           | 17.732.294,82    | 1.410.510,36<br>0,00                     |
| 2022000000010600<br>1531058891 1EE 41 | 0,00<br>11.298.616,13            | 11.298.616,13      | 11.298.616,13<br>11.298.616,13           | 11.298.616,13    | 0,00<br>0,00                             |
| 2022000000010602<br>1531058891 1OP 41 | 0,00<br>19.552.845,60            | 19.552.845,60      | 19.552.845,60<br>19.552.845,60           | 19.552.845,60    | 0,00<br>0,00                             |
| 2022000000010604<br>1531058990 1PP 41 | 0,00<br>43.926.915,64            | 43.926.915,64      | 44.781.235,92<br>44.781.235,92           | 44.781.235,92    | 854.320,28<br>0,00                       |



JUNTA DE ANDALUCÍA

CUENTA GENERAL  
ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación /<br>Denominación          | Crédito inicial /<br>Modificaciones | Crédito definitivo | Gastos comprometd. /<br>Obligc. reconocidas | Pagos realizados | Remanentes crédito /<br>Obligacio. pendtes. |
|---------------------------------------|-------------------------------------|--------------------|---------------------------------------------|------------------|---------------------------------------------|
| 2022000000010606<br>1531058990 1SP 41 | 0,00<br>4.776.483,11                | 4.776.483,11       | 4.714.346,53<br>4.714.346,53                | 4.714.346,53     | 62.136,58<br>0,00                           |
| 2022000000010608<br>1531058990 1AC 41 | 0,00<br>9.705.377,90                | 9.705.377,90       | 9.340.866,04<br>9.340.866,04                | 9.340.866,04     | 364.511,86<br>0,00                          |
| 2022000000010610<br>1531058990 1EE 41 | 0,00<br>4.011.602,51                | 4.011.602,51       | 4.177.632,18<br>4.177.632,18                | 4.177.632,18     | 166.029,67-<br>0,00                         |
| 2022000000010612<br>1531058990 1OP 41 | 0,00<br>10.425.484,76               | 10.425.484,76      | 10.425.484,76<br>10.425.484,76              | 10.425.484,76    | 0,00<br>0,00                                |
| 2022000000011610<br>1531051990 1AC 04 | 0,00<br>10.992.283,82               | 10.992.283,82      | 10.711.993,80<br>10.711.993,80              | 10.711.993,80    | 280.290,02<br>0,00                          |
| 2022000000011612<br>1531051990 1EE 04 | 0,00<br>7.287.763,11                | 7.287.763,11       | 7.256.793,90<br>7.256.793,90                | 7.256.793,90     | 30.969,21<br>0,00                           |
| 2022000000011614<br>1531052991 1PP 11 | 0,00<br>117.974.878,73              | 117.974.878,73     | 115.541.999,89<br>115.541.999,89            | 115.541.999,89   | 2.432.878,84<br>0,00                        |
| 2022000000011616<br>1531052991 1AC 11 | 0,00<br>19.610.814,07               | 19.610.814,07      | 18.220.966,88<br>18.220.966,88              | 18.220.966,88    | 1.389.847,19<br>0,00                        |
| 2022000000011618<br>1531052991 1SP 11 | 0,00<br>11.371.399,38               | 11.371.399,38      | 11.278.623,88<br>11.278.623,88              | 11.278.623,88    | 92.775,50<br>0,00                           |
| 2022000000011620<br>1531052991 1EE 11 | 0,00<br>14.417.528,76               | 14.417.528,76      | 14.417.528,76<br>14.417.528,76              | 14.417.528,76    | 0,00<br>0,00                                |
| 2022000000011622<br>1531052991 1OP 11 | 0,00<br>60.345,04                   | 60.345,04          | 60.345,04<br>60.345,04                      | 60.345,04        | 0,00<br>0,00                                |
| 2022000000011624<br>1531052992 1PP 11 | 0,00<br>31.778.140,26               | 31.778.140,26      | 31.402.442,94<br>31.402.442,94              | 31.402.442,94    | 375.697,32<br>0,00                          |
| 2022000000011626<br>1531052992 1AC 11 | 0,00<br>7.661.943,23                | 7.661.943,23       | 7.301.942,68<br>7.301.942,68                | 7.301.942,68     | 360.000,55<br>0,00                          |
| 2022000000011628<br>1531052992 1SP 11 | 0,00<br>5.610.817,56                | 5.610.817,56       | 5.601.885,52<br>5.601.885,52                | 5.601.885,52     | 8.932,04<br>0,00                            |
| 2022000000011630<br>1531052992 1EE 11 | 0,00<br>6.838.875,35                | 6.838.875,35       | 6.814.801,53<br>6.814.801,53                | 6.814.801,53     | 24.073,82<br>0,00                           |
| 2022000000011632<br>1531052992 1OP 11 | 0,00<br>10.641,61                   | 10.641,61          | 10.641,61<br>10.641,61                      | 10.641,61        | 0,00<br>0,00                                |



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# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación             | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Oblig. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000011634<br>1531052993 1PP 11 | 0,00<br>52.835.024,98            | 52.835.024,98      | 51.967.694,87<br>51.967.694,87          | 51.967.694,87    | 867.330,11<br>0,00                       |
| 2022000000011636<br>1531052993 1AC 11 | 0,00<br>9.474.931,36             | 9.474.931,36       | 8.691.142,74<br>8.691.142,74            | 8.691.142,74     | 783.788,62<br>0,00                       |
| 2022000000011638<br>1531052993 1SP 11 | 0,00<br>9.407.473,87             | 9.407.473,87       | 9.382.886,76<br>9.382.886,76            | 9.382.886,76     | 24.587,11<br>0,00                        |
| 2022000000011640<br>1531052993 1EE 11 | 0,00<br>6.730.122,83             | 6.730.122,83       | 6.730.122,83<br>6.730.122,83            | 6.730.122,83     | 0,00<br>0,00                             |
| 2022000000011642<br>1531052993 1OP 11 | 0,00<br>32.192,08                | 32.192,08          | 32.192,08<br>32.192,08                  | 32.192,08        | 0,00<br>0,00                             |
| 2022000000011644<br>1531053990 1PP 14 | 0,00<br>28.822.329,00            | 28.822.329,00      | 28.537.918,71<br>28.537.918,71          | 28.537.918,71    | 284.410,29<br>0,00                       |
| 2022000000011646<br>1531053990 1AC 14 | 0,00<br>7.229.376,12             | 7.229.376,12       | 7.076.236,69<br>7.076.236,69            | 7.076.236,69     | 153.139,43<br>0,00                       |
| 2022000000011648<br>1531053990 1SP 14 | 0,00<br>4.403.139,21             | 4.403.139,21       | 4.403.139,21<br>4.403.139,21            | 4.403.139,21     | 0,00<br>0,00                             |
| 2022000000011650<br>1531053990 1EE 14 | 0,00<br>1.595.040,33             | 1.595.040,33       | 1.595.040,33<br>1.595.040,33            | 1.595.040,33     | 0,00<br>0,00                             |
| 2022000000011652<br>1531053990 1OP 14 | 0,00<br>4.958.113,89             | 4.958.113,89       | 4.958.113,89<br>4.958.113,89            | 4.958.113,89     | 0,00<br>0,00                             |
| 2022000000011654<br>1531053991 1PP 14 | 0,00<br>55.960.111,42            | 55.960.111,42      | 55.582.361,13<br>55.582.361,13          | 55.582.361,13    | 377.750,29<br>0,00                       |
| 2022000000011656<br>1531053991 1SP 14 | 0,00<br>7.660.261,56             | 7.660.261,56       | 7.934.367,49<br>7.934.367,49            | 7.934.367,49     | 274.105,93<br>0,00                       |
| 2022000000011658<br>1531053991 1AC 14 | 0,00<br>11.180.085,14            | 11.180.085,14      | 10.831.643,44<br>10.831.643,44          | 10.831.643,44    | 348.441,70<br>0,00                       |
| 2022000000014344<br>1531057990 160 29 | 0,00<br>1.824.239,00             | 1.824.239,00       | 1.790.245,66<br>1.790.245,66            | 1.790.245,66     | 33.993,34<br>0,00                        |
| 2022000000014496<br>1531057992 160 29 | 0,00<br>2.149.663,00             | 2.149.663,00       | 2.115.287,71<br>2.115.287,71            | 2.115.287,71     | 34.375,29<br>0,00                        |
| 2022000000015464<br>1531056990 160 23 | 0,00<br>1.815.076,00             | 1.815.076,00       | 1.791.582,15<br>1.791.582,15            | 1.791.582,15     | 23.493,85<br>0,00                        |



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# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación             | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Obligc. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------|----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 2022000000016446<br>1531051990 160 04 | 0,00<br>2.208.694,00             | 2.208.694,00       | 2.171.895,75<br>2.171.895,75             | 2.171.895,75     | 36.798,25<br>0,00                        |
| 2022000000016456<br>1531052991 160 11 | 0,00<br>3.872.062,00             | 3.872.062,00       | 3.782.907,82<br>3.782.907,82             | 3.782.907,82     | 89.154,18<br>0,00                        |
| 2022000000016458<br>1531052992 160 11 | 0,00<br>1.095.035,00             | 1.095.035,00       | 1.074.917,51<br>1.074.917,51             | 1.074.917,51     | 20.117,49<br>0,00                        |
| 2022000000016462<br>1531052993 160 11 | 0,00<br>2.083.009,00             | 2.083.009,00       | 2.040.316,30<br>2.040.316,30             | 2.040.316,30     | 42.692,70<br>0,00                        |
| 2022000000016470<br>1531053990 160 14 | 0,00<br>2.407.877,70             | 2.407.877,70       | 2.386.578,68<br>2.386.578,68             | 2.386.578,68     | 21.299,02<br>0,00                        |
| 2022000000016472<br>1531053991 160 14 | 0,00<br>9.305.705,19             | 9.305.705,19       | 9.282.332,08<br>9.282.332,08             | 9.282.332,08     | 23.373,11<br>0,00                        |
| 2022000000016482<br>1531054990 160 18 | 0,00<br>2.164.965,00             | 2.164.965,00       | 2.119.828,22<br>2.119.828,22             | 2.119.828,22     | 45.136,78<br>0,00                        |
| 2022000000016484<br>1531054991 160 18 | 0,00<br>1.494.458,00             | 1.494.458,00       | 1.474.812,76<br>1.474.812,76             | 1.474.812,76     | 19.645,24<br>0,00                        |
| 2022000000016498<br>1531055990 160 21 | 0,00<br>1.250.811,00             | 1.250.811,00       | 1.242.430,65<br>1.242.430,65             | 1.242.430,65     | 8.380,35<br>0,00                         |
| 2022000000016510<br>1531056991 160 23 | 0,00<br>3.510.455,78             | 3.510.455,78       | 3.497.486,73<br>3.497.486,73             | 3.497.486,73     | 12.969,05<br>0,00                        |
| 2022000000016530<br>1531057991 160 29 | 0,00<br>1.346.539,00             | 1.346.539,00       | 1.300.315,57<br>1.300.315,57             | 1.300.315,57     | 46.223,43<br>0,00                        |
| 2022000000016532<br>1531058891 160 41 | 0,00<br>10.364.176,92            | 10.364.176,92      | 9.757.313,15<br>9.757.313,15             | 9.757.313,15     | 606.863,77<br>0,00                       |
| 2022000000016544<br>1531058990 160 41 | 0,00<br>4.347.513,63             | 4.347.513,63       | 4.042.439,56<br>4.042.439,56             | 4.042.439,56     | 305.074,07<br>0,00                       |
| 2022000000016902<br>1531058891 1PE 41 | 0,00<br>363.820,72               | 363.820,72         | 363.820,72<br>363.820,72                 | 363.820,72       | 0,00<br>0,00                             |
| 2022000000016904<br>1531058990 1PE 41 | 0,00<br>73.308,18                | 73.308,18          | 73.308,18<br>73.308,18                   | 73.308,18        | 0,00<br>0,00                             |
| 2022000000016910<br>1531056991 1FI 23 | 0,00<br>521.392,00               | 521.392,00         | 521.390,63<br>521.390,63                 | 521.390,63       | 1,37<br>0,00                             |



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# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación                       | Crédito inicial / Modificaciones           | Crédito definitivo      | Gastos comprometd. / Oblig. reconocidas      | Pagos realizados        | Remanentes crédito / Obligacio. pendtes. |
|-------------------------------------------------|--------------------------------------------|-------------------------|----------------------------------------------|-------------------------|------------------------------------------|
| 2022000000016916<br>1531053991 1PE 14           | 0,00<br>65.527,16                          | 65.527,16               | 65.527,16<br>65.527,16                       | 65.527,16               | 0,00<br>0,00                             |
| 2022000000016918<br>1531053991 1FI 14           | 0,00<br>2.592.370,42                       | 2.592.370,42            | 2.592.370,25<br>2.592.370,25                 | 2.592.370,25            | 0,17<br>0,00                             |
| 2022000000016920<br>1531053990 1PE 14           | 0,00<br>15.865,95                          | 15.865,95               | 15.865,95<br>15.865,95                       | 15.865,95               | 0,00<br>0,00                             |
| 2022000000016922<br>1531053990 1FI 14           | 0,00<br>432.075,34                         | 432.075,34              | 432.073,46<br>432.073,46                     | 432.073,46              | 1,88<br>0,00                             |
| <b>Total capítulo: 1<br/>GASTOS DE PERSONAL</b> | <b>1.152.076.909,00<br/>112.990.267,77</b> | <b>1.265.067.176,77</b> | <b>1.248.375.823,17<br/>1.248.375.823,17</b> | <b>1.248.375.823,17</b> | <b>16.691.353,60<br/>0,00</b>            |
| 2022000000014622<br>153105799041C83 29          | 0,00<br>10.329,34                          | 10.329,34               | 10.329,34<br>10.329,34                       | 10.329,34               | 0,00<br>0,00                             |
| 2022000000014638<br>153105799241C83 29          | 0,00<br>22.243,14                          | 22.243,14               | 22.243,14<br>22.243,14                       | 22.243,14               | 0,00<br>0,00                             |
| 2022000000016307<br>153105699041C83 23          | 0,00<br>7.388,42                           | 7.388,42                | 7.388,42<br>7.388,42                         | 7.388,42                | 0,00<br>0,00                             |
| 2022000000017012<br>153105799141C83 29          | 0,00<br>1.281,96                           | 1.281,96                | 1.281,96<br>1.281,96                         | 1.281,96                | 0,00<br>0,00                             |
| 2022000000024478<br>153105899041C83 41          | 0,00<br>8.350,78                           | 8.350,78                | 8.350,78<br>8.350,78                         | 8.350,78                | 0,00<br>0,00                             |
| 2022000000024518<br>153105199041C83 04          | 0,00<br>15.406,78                          | 15.406,78               | 15.406,78<br>15.406,78                       | 15.406,78               | 0,00<br>0,00                             |
| 2022000000024528<br>153105299141C83 11          | 0,00<br>78.165,30                          | 78.165,30               | 78.165,30<br>78.165,30                       | 78.165,30               | 0,00<br>0,00                             |
| 2022000000024530<br>153105299341C83 11          | 0,00<br>43.446,08                          | 43.446,08               | 43.446,08<br>43.446,08                       | 43.446,08               | 0,00<br>0,00                             |
| 2022000000024534<br>153105399041C83 14          | 0,00<br>9.100,20                           | 9.100,20                | 9.100,20<br>9.100,20                         | 9.100,20                | 0,00<br>0,00                             |
| 2022000000024536<br>153105399141C83 14          | 0,00<br>4.408,26                           | 4.408,26                | 4.408,26<br>4.408,26                         | 4.408,26                | 0,00<br>0,00                             |
| 2022000000024546<br>153105499041C83 18          | 0,00<br>6.314,42                           | 6.314,42                | 6.314,42<br>6.314,42                         | 6.314,42                | 0,00<br>0,00                             |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL

## ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación                                     | Crédito inicial / Modificaciones                 | Crédito definitivo      | Gastos comprometd. / Obligc. reconocidas           | Pagos realizados        | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------------------------------|--------------------------------------------------|-------------------------|----------------------------------------------------|-------------------------|------------------------------------------|
| 2022000000024550<br>153105699141C83 23                        | 0,00<br>5.801,54                                 | 5.801,54                | 5.801,54<br>5.801,54                               | 5.801,54                | 0,00<br>0,00                             |
| 2022000000024570<br>153105499141C83 18                        | 0,00<br>7.589,80                                 | 7.589,80                | 7.589,80<br>7.589,80                               | 7.589,80                | 0,00<br>0,00                             |
| 2022000000024776<br>153105889141C83 41                        | 0,00<br>77.942,08                                | 77.942,08               | 77.942,08<br>77.942,08                             | 77.942,08               | 0,00<br>0,00                             |
| 2022000000025032<br>153105599041C83 21                        | 0,00<br>12.583,13                                | 12.583,13               | 12.583,13<br>12.583,13                             | 12.583,13               | 0,00<br>0,00                             |
| <b>Total capítulo: 8</b><br><b>ACTIVOS FINANCIEROS</b>        | <b>0,00</b><br><b>310.351,23</b>                 | <b>310.351,23</b>       | <b>310.351,23</b><br><b>310.351,23</b>             | <b>310.351,23</b>       | <b>0,00</b><br><b>0,00</b>               |
| <b>Total servicio: 05</b><br><b>OTROS SERVICIOS Y CENTROS</b> | <b>1.152.076.909,00</b><br><b>113.300.619,00</b> | <b>1.265.377.528,00</b> | <b>1.248.686.174,40</b><br><b>1.248.686.174,40</b> | <b>1.248.686.174,40</b> | <b>16.691.353,60</b><br><b>0,00</b>      |
| 2022000000002713<br>1531060000 15 00                          | 23.734.785,00<br>23.734.785,00-                  | 0,00                    | 0,00<br>0,00                                       | 0,00                    | 0,00<br>0,00                             |
| 2022000000002715<br>1531060000 160 00                         | 899.789.104,00<br>899.789.104,00-                | 0,00                    | 0,00<br>0,00                                       | 0,00                    | 0,00<br>0,00                             |
| 2022000000002731<br>1531060000 1RV 00                         | 23.667.108,00<br>23.667.108,00-                  | 0,00                    | 0,00<br>0,00                                       | 0,00                    | 0,00<br>0,00                             |
| 2022000000003619<br>1531060000 1PP 00                         | 4.093.898,00<br>4.093.898,00-                    | 0,00                    | 0,00<br>0,00                                       | 0,00                    | 0,00<br>0,00                             |
| 2022000000003679<br>153106000041C1PR 00                       | 231.707.429,00<br>231.707.429,00-                | 0,00                    | 0,00<br>0,00                                       | 0,00                    | 0,00<br>0,00                             |
| 2022000000003681<br>153106000041C1PD 00                       | 18.520.176,00<br>18.520.176,00-                  | 0,00                    | 0,00<br>0,00                                       | 0,00                    | 0,00<br>0,00                             |
| 2022000000003703<br>1531060000 1SV 00                         | 3.854.334,00<br>3.854.334,00-                    | 0,00                    | 0,00<br>0,00                                       | 0,00                    | 0,00<br>0,00                             |
| 2022000000010618<br>153106092741C1PR 00                       | 0,00<br>0,59                                     | 0,59                    | 0,00<br>0,00                                       | 0,00                    | 0,59<br>0,00                             |
| 2022000000010666<br>1531060980 160 00                         | 0,00<br>900.589.775,17                           | 900.589.775,17          | 882.467.097,53<br>882.467.097,53                   | 882.467.097,53          | 18.122.677,64<br>0,00                    |
| 2022000000010668<br>1531060980 1SV 00                         | 0,00<br>3.667.424,46                             | 3.667.424,46            | 3.667.424,46<br>3.667.424,44                       | 3.667.424,44            | 0,02<br>0,00                             |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación               | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Obligc. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|-----------------------------------------|----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 2022000000010698<br>153106192041C1PR 04 | 0,00<br>7.301.207,81             | 7.301.207,81       | 7.301.207,81<br>7.301.207,81             | 7.301.207,81     | 0,00<br>0,00                             |
| 2022000000010702<br>153106192041C1PD 04 | 0,00<br>767.510,16               | 767.510,16         | 767.510,02<br>767.510,02                 | 767.510,02       | 0,14<br>0,00                             |
| 2022000000010706<br>1531061920 15 04    | 0,00<br>2.169.988,70             | 2.169.988,70       | 2.169.988,70<br>2.169.988,70             | 2.169.988,70     | 0,00<br>0,00                             |
| 2022000000010722<br>153106194641C1PR 04 | 0,00<br>1.834.319,25             | 1.834.319,25       | 1.834.319,25<br>1.834.319,25             | 1.834.319,25     | 0,00<br>0,00                             |
| 2022000000010726<br>153106194641C1PD 04 | 0,00<br>300.236,18               | 300.236,18         | 300.236,18<br>300.236,18                 | 300.236,18       | 0,00<br>0,00                             |
| 2022000000010728<br>1531061946 15 04    | 0,00<br>40.590,78                | 40.590,78          | 40.590,78<br>40.590,78                   | 40.590,78        | 0,00<br>0,00                             |
| 2022000000010732<br>153106194741C1PR 04 | 0,00<br>2.540.428,54             | 2.540.428,54       | 2.540.428,54<br>2.540.428,54             | 2.540.428,54     | 0,00<br>0,00                             |
| 2022000000010736<br>153106194741C1PD 04 | 0,00<br>515.190,91               | 515.190,91         | 515.190,91<br>515.190,91                 | 515.190,91       | 0,00<br>0,00                             |
| 2022000000010738<br>1531061947 15 04    | 0,00<br>239.191,92               | 239.191,92         | 239.191,92<br>239.191,92                 | 239.191,92       | 0,00<br>0,00                             |
| 2022000000010742<br>1531061960 1SP 04   | 0,00<br>22.196,95                | 22.196,95          | 0,00<br>0,00                             | 0,00             | 22.196,95<br>0,00                        |
| 2022000000010744<br>1531061960 1AC 04   | 0,00<br>71.752,11                | 71.752,11          | 0,00<br>0,00                             | 0,00             | 71.752,11<br>0,00                        |
| 2022000000010752<br>1531061980 1OP 04   | 0,00<br>25.157,59                | 25.157,59          | 0,00<br>0,00                             | 0,00             | 25.157,59<br>0,00                        |
| 2022000000010780<br>153106199041C1PR 04 | 0,00<br>3.078.626,05             | 3.078.626,05       | 3.078.626,05<br>3.078.626,05             | 3.078.626,05     | 0,00<br>0,00                             |
| 2022000000010784<br>153106199041C1PD 04 | 0,00<br>414.647,81               | 414.647,81         | 414.647,81<br>414.647,81                 | 414.647,81       | 0,00<br>0,00                             |
| 2022000000010786<br>1531061990 15 04    | 0,00<br>200.584,29               | 200.584,29         | 215.534,29<br>215.534,29                 | 215.534,29       | 14.950,00-<br>0,00                       |
| 2022000000010790<br>153106292041C1PR 11 | 0,00<br>6.423.118,54             | 6.423.118,54       | 6.423.118,54<br>6.423.118,54             | 6.423.118,54     | 0,00<br>0,00                             |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación               | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Obligc. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|-----------------------------------------|----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 2022000000010792<br>153106292041C1PD 11 | 0,00<br>364.046,34               | 364.046,34         | 364.046,34<br>364.046,34                 | 364.046,34       | 0,00<br>0,00                             |
| 2022000000010796<br>1531062920 15 11    | 0,00<br>674.799,32               | 674.799,32         | 674.799,32<br>674.799,32                 | 674.799,32       | 0,00<br>0,00                             |
| 2022000000010802<br>153106292141C1PR 11 | 0,00<br>3.847.953,91             | 3.847.953,91       | 3.847.953,91<br>3.847.953,91             | 3.847.953,91     | 0,00<br>0,00                             |
| 2022000000010806<br>153106292141C1PD 11 | 0,00<br>171.493,54               | 171.493,54         | 171.493,54<br>171.493,54                 | 171.493,54       | 0,00<br>0,00                             |
| 2022000000010810<br>1531062921 15 11    | 0,00<br>1.378.054,36             | 1.378.054,36       | 1.378.054,36<br>1.378.054,36             | 1.378.054,36     | 0,00<br>0,00                             |
| 2022000000010816<br>153106294741C1PR 11 | 0,00<br>4.290.311,50             | 4.290.311,50       | 4.290.311,50<br>4.290.311,50             | 4.290.311,50     | 0,00<br>0,00                             |
| 2022000000010820<br>153106294741C1PD 11 | 0,00<br>353.480,78               | 353.480,78         | 353.480,78<br>353.480,78                 | 353.480,78       | 0,00<br>0,00                             |
| 2022000000010822<br>1531062947 15 11    | 0,00<br>170.392,46               | 170.392,46         | 170.392,46<br>170.392,46                 | 170.392,46       | 0,00<br>0,00                             |
| 2022000000010826<br>1531062960 1SP 11   | 0,00<br>27.239,64                | 27.239,64          | 0,00<br>0,00                             | 0,00             | 27.239,64<br>0,00                        |
| 2022000000010828<br>1531062960 1AC 11   | 0,00<br>69.433,94                | 69.433,94          | 0,00<br>0,00                             | 0,00             | 69.433,94<br>0,00                        |
| 2022000000010862<br>153106299141C1PR 11 | 0,00<br>9.255.494,65             | 9.255.494,65       | 9.255.494,65<br>9.255.494,65             | 9.255.494,65     | 0,00<br>0,00                             |
| 2022000000010866<br>153106299141C1PD 11 | 0,00<br>665.402,61               | 665.402,61         | 665.402,61<br>665.402,61                 | 665.402,61       | 0,00<br>0,00                             |
| 2022000000010870<br>1531062991 15 11    | 0,00<br>959.491,35               | 959.491,35         | 959.491,35<br>959.491,35                 | 959.491,35       | 0,00<br>0,00                             |
| 2022000000010874<br>153106299241C1PR 11 | 0,00<br>2.031.518,62             | 2.031.518,62       | 2.031.518,62<br>2.031.518,62             | 2.031.518,62     | 0,00<br>0,00                             |
| 2022000000010878<br>153106299241C1PD 11 | 0,00<br>152.176,96               | 152.176,96         | 152.176,96<br>152.176,96                 | 152.176,96       | 0,00<br>0,00                             |
| 2022000000010880<br>1531062992 15 11    | 0,00<br>235.656,82               | 235.656,82         | 235.656,82<br>235.656,82                 | 235.656,82       | 0,00<br>0,00                             |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación               | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Obligc. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|-----------------------------------------|----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 2022000000010884<br>153106299341C1PR 11 | 0,00<br>3.396.945,78             | 3.396.945,78       | 3.396.945,78<br>3.396.945,78             | 3.396.945,78     | 0,00<br>0,00                             |
| 2022000000010888<br>153106299341C1PD 11 | 0,00<br>123.365,14               | 123.365,14         | 123.365,14<br>123.365,14                 | 123.365,14       | 0,00<br>0,00                             |
| 2022000000010892<br>1531062993 15 11    | 0,00<br>412.142,49               | 412.142,49         | 412.142,49<br>412.142,49                 | 412.142,49       | 0,00<br>0,00                             |
| 2022000000010896<br>153106392041C1PR 14 | 0,00<br>10.758.036,38            | 10.758.036,38      | 10.758.036,38<br>10.758.036,38           | 10.758.036,38    | 0,00<br>0,00                             |
| 2022000000010898<br>153106392041C1PD 14 | 0,00<br>1.537.187,14             | 1.537.187,14       | 1.537.187,14<br>1.537.187,14             | 1.537.187,14     | 0,00<br>0,00                             |
| 2022000000010902<br>1531063920 15 14    | 0,00<br>1.791.005,45             | 1.791.005,45       | 1.791.005,45<br>1.791.005,45             | 1.791.005,45     | 0,00<br>0,00                             |
| 2022000000010908<br>153106394341C1PR 14 | 0,00<br>2.843.522,16             | 2.843.522,16       | 2.843.522,16<br>2.843.522,16             | 2.843.522,16     | 0,00<br>0,00                             |
| 2022000000010912<br>153106394341C1PD 14 | 0,00<br>172.608,19               | 172.608,19         | 172.608,19<br>172.608,19                 | 172.608,19       | 0,00<br>0,00                             |
| 2022000000010914<br>1531063943 15 14    | 0,00<br>151.213,16               | 151.213,16         | 151.213,16<br>151.213,16                 | 151.213,16       | 0,00<br>0,00                             |
| 2022000000010918<br>153106394941C1PR 14 | 0,00<br>1.597.586,40             | 1.597.586,40       | 1.597.586,40<br>1.597.586,40             | 1.597.586,40     | 0,00<br>0,00                             |
| 2022000000010922<br>153106394941C1PD 14 | 0,00<br>128.159,91               | 128.159,91         | 128.159,91<br>128.159,91                 | 128.159,91       | 0,00<br>0,00                             |
| 2022000000010924<br>1531063949 15 14    | 0,00<br>103.459,84               | 103.459,84         | 103.459,84<br>103.459,84                 | 103.459,84       | 0,00<br>0,00                             |
| 2022000000010928<br>1531063960 1SP 14   | 0,00<br>39.600,97                | 39.600,97          | 0,00<br>0,00                             | 0,00             | 39.600,97<br>0,00                        |
| 2022000000010930<br>1531063960 1AC 14   | 0,00<br>53.979,29                | 53.979,29          | 0,00<br>0,00                             | 0,00             | 53.979,29<br>0,00                        |
| 2022000000010932<br>1531063960 1EE 14   | 0,00<br>4.026,95                 | 4.026,95           | 0,00<br>0,00                             | 0,00             | 4.026,95<br>0,00                         |
| 2022000000010938<br>1531063980 1OP 14   | 0,00<br>106,20                   | 106,20             | 0,00<br>0,00                             | 0,00             | 106,20<br>0,00                           |



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# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación               | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Oblig. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|-----------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000010970<br>153106399041C1PR 14 | 0,00<br>2.349.773,53             | 2.349.773,53       | 2.349.773,53<br>2.349.773,53            | 2.349.773,53     | 0,00<br>0,00                             |
| 2022000000010974<br>153106399041C1PD 14 | 0,00<br>236.344,12               | 236.344,12         | 236.344,12<br>236.344,12                | 236.344,12       | 0,00<br>0,00                             |
| 2022000000010976<br>1531063990 15 14    | 0,00<br>734.166,75               | 734.166,75         | 735.298,75<br>735.298,75                | 735.298,75       | 1.132,00-<br>0,00                        |
| 2022000000010980<br>153106399141C1PR 14 | 0,00<br>4.667.996,36             | 4.667.996,36       | 4.667.996,36<br>4.667.996,36            | 4.667.996,36     | 0,00<br>0,00                             |
| 2022000000010984<br>153106399141C1PD 14 | 0,00<br>500.762,34               | 500.762,34         | 500.762,34<br>500.762,34                | 500.762,34       | 0,00<br>0,00                             |
| 2022000000010986<br>1531063991 15 14    | 0,00<br>3.841.891,44             | 3.841.891,44       | 3.841.891,44<br>3.841.891,44            | 3.841.891,44     | 0,00<br>0,00                             |
| 2022000000010990<br>153106492041C1PR 18 | 0,00<br>10.591.627,79            | 10.591.627,79      | 10.591.627,79<br>10.591.627,79          | 10.591.627,79    | 0,00<br>0,00                             |
| 2022000000010994<br>153106492041C1PD 18 | 0,00<br>748.992,97               | 748.992,97         | 748.992,97<br>748.992,97                | 748.992,97       | 0,00<br>0,00                             |
| 2022000000010998<br>1531064920 15 18    | 0,00<br>3.299.837,07             | 3.299.837,07       | 3.299.884,10<br>3.299.884,10            | 3.299.884,10     | 47,03-<br>0,00                           |
| 2022000000011004<br>153106492641C1PR 18 | 0,00<br>5.998.469,59             | 5.998.469,59       | 5.998.469,59<br>5.998.469,59            | 5.998.469,59     | 0,00<br>0,00                             |
| 2022000000011008<br>153106492641C1PD 18 | 0,00<br>326.217,67               | 326.217,67         | 326.217,67<br>326.217,67                | 326.217,67       | 0,00<br>0,00                             |
| 2022000000011012<br>1531064926 15 18    | 0,00<br>1.255.398,52             | 1.255.398,52       | 1.255.398,52<br>1.255.398,52            | 1.255.398,52     | 0,00<br>0,00                             |
| 2022000000011018<br>153106494841C1PR 18 | 0,00<br>2.485.884,29             | 2.485.884,29       | 2.485.884,29<br>2.485.884,29            | 2.485.884,29     | 0,00<br>0,00                             |
| 2022000000011022<br>153106494841C1PD 18 | 0,00<br>183.626,08               | 183.626,08         | 183.626,08<br>183.626,08                | 183.626,08       | 0,00<br>0,00                             |
| 2022000000011024<br>1531064948 15 18    | 0,00<br>63.939,31                | 63.939,31          | 63.939,31<br>63.939,31                  | 63.939,31        | 0,00<br>0,00                             |
| 2022000000011028<br>153106495241C1PR 18 | 0,00<br>3.533.294,98             | 3.533.294,98       | 3.533.294,98<br>3.533.294,98            | 3.533.294,98     | 0,00<br>0,00                             |



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# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

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| Aplicación / Denominación               | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Oblig. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|-----------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000011032<br>153106495241C1PD 18 | 0,00<br>325.128,08               | 325.128,08         | 325.128,08<br>325.128,08                | 325.128,08       | 0,00<br>0,00                             |
| 2022000000011034<br>1531064952 15 18    | 0,00<br>97.860,08                | 97.860,08          | 97.860,08<br>97.860,08                  | 97.860,08        | 0,00<br>0,00                             |
| 2022000000011038<br>1531064960 1SP 18   | 0,00<br>87.030,19                | 87.030,19          | 0,00<br>0,00                            | 0,00             | 87.030,19<br>0,00                        |
| 2022000000011040<br>1531064960 1AC 18   | 0,00<br>87.692,08                | 87.692,08          | 0,00<br>0,00                            | 0,00             | 87.692,08<br>0,00                        |
| 2022000000011042<br>1531064960 1EE 18   | 0,00<br>32.525,00                | 32.525,00          | 0,00<br>0,00                            | 0,00             | 32.525,00<br>0,00                        |
| 2022000000011074<br>153106499041C1PR 18 | 0,00<br>3.550.234,22             | 3.550.234,22       | 3.550.234,22<br>3.550.234,22            | 3.550.234,22     | 0,00<br>0,00                             |
| 2022000000011078<br>153106499041C1PD 18 | 0,00<br>399.622,54               | 399.622,54         | 399.622,54<br>399.622,54                | 399.622,54       | 0,00<br>0,00                             |
| 2022000000011082<br>1531064990 15 18    | 0,00<br>215.142,28               | 215.142,28         | 215.142,28<br>215.142,28                | 215.142,28       | 0,00<br>0,00                             |
| 2022000000011086<br>153106499141C1PR 18 | 0,00<br>2.407.980,52             | 2.407.980,52       | 2.407.980,52<br>2.407.980,52            | 2.407.980,52     | 0,00<br>0,00                             |
| 2022000000011088<br>153106499141C1PD 18 | 0,00<br>368.607,40               | 368.607,40         | 368.607,40<br>368.607,40                | 368.607,40       | 0,00<br>0,00                             |
| 2022000000011092<br>1531064991 15 18    | 0,00<br>122.492,79               | 122.492,79         | 122.492,79<br>122.492,79                | 122.492,79       | 0,00<br>0,00                             |
| 2022000000011098<br>153106592041C1PR 21 | 0,00<br>5.160.909,90             | 5.160.909,90       | 5.160.909,90<br>5.160.909,90            | 5.160.909,90     | 0,00<br>0,00                             |
| 2022000000011102<br>153106592041C1PD 21 | 0,00<br>559.908,18               | 559.908,18         | 559.908,18<br>559.908,18                | 559.908,18       | 0,00<br>0,00                             |
| 2022000000011106<br>1531065920 15 21    | 0,00<br>987.081,05               | 987.081,05         | 987.081,05<br>987.081,05                | 987.081,05       | 0,00<br>0,00                             |
| 2022000000011112<br>153106592141C1PR 21 | 0,00<br>1.892.147,81             | 1.892.147,81       | 1.892.147,81<br>1.892.147,81            | 1.892.147,81     | 0,00<br>0,00                             |
| 2022000000011116<br>153106592141C1PD 21 | 0,00<br>218.352,37               | 218.352,37         | 218.352,37<br>218.352,37                | 218.352,37       | 0,00<br>0,00                             |



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# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación               | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Obligc. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|-----------------------------------------|----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 2022000000011120<br>1531065921 15 21    | 0,00<br>269.828,48               | 269.828,48         | 269.828,48<br>269.828,48                 | 269.828,48       | 0,00<br>0,00                             |
| 2022000000011126<br>153106594241C1PR 21 | 0,00<br>1.654.925,35             | 1.654.925,35       | 1.654.925,35<br>1.654.925,35             | 1.654.925,35     | 0,00<br>0,00                             |
| 2022000000011130<br>153106594241C1PD 21 | 0,00<br>164.660,30               | 164.660,30         | 164.660,30<br>164.660,30                 | 164.660,30       | 0,00<br>0,00                             |
| 2022000000011132<br>1531065942 15 21    | 0,00<br>118.109,20               | 118.109,20         | 118.109,20<br>118.109,20                 | 118.109,20       | 0,00<br>0,00                             |
| 2022000000011136<br>153106594541C1PR 21 | 0,00<br>2.401.119,68             | 2.401.119,68       | 2.401.119,68<br>2.401.119,68             | 2.401.119,68     | 0,00<br>0,00                             |
| 2022000000011140<br>153106594541C1PD 21 | 0,00<br>249.987,97               | 249.987,97         | 249.987,97<br>249.987,97                 | 249.987,97       | 0,00<br>0,00                             |
| 2022000000011142<br>1531065945 15 21    | 0,00<br>49.890,42                | 49.890,42          | 49.890,42<br>49.890,42                   | 49.890,42        | 0,00<br>0,00                             |
| 2022000000011146<br>1531065960 1SP 21   | 0,00<br>38.980,41                | 38.980,41          | 0,00<br>0,00                             | 0,00             | 38.980,41<br>0,00                        |
| 2022000000011148<br>1531065960 1AC 21   | 0,00<br>72.193,53                | 72.193,53          | 0,00<br>0,00                             | 0,00             | 72.193,53<br>0,00                        |
| 2022000000011178<br>153106599041C1PR 21 | 0,00<br>2.237.466,76             | 2.237.466,76       | 2.237.466,76<br>2.237.466,76             | 2.237.466,76     | 0,00<br>0,00                             |
| 2022000000011182<br>153106599041C1PD 21 | 0,00<br>263.248,85               | 263.248,85         | 263.248,85<br>263.248,85                 | 263.248,85       | 0,00<br>0,00                             |
| 2022000000011186<br>1531065990 15 21    | 0,00<br>236.726,19               | 236.726,19         | 236.726,19<br>236.726,19                 | 236.726,19       | 0,00<br>0,00                             |
| 2022000000011190<br>153106692041C1PR 23 | 0,00<br>6.512.049,35             | 6.512.049,35       | 6.512.049,35<br>6.512.049,35             | 6.512.049,35     | 0,00<br>0,00                             |
| 2022000000011194<br>153106692041C1PD 23 | 0,00<br>606.293,17               | 606.293,17         | 606.293,17<br>606.293,17                 | 606.293,17       | 0,00<br>0,00                             |
| 2022000000011198<br>1531066920 15 23    | 0,00<br>1.042.226,68             | 1.042.226,68       | 1.042.226,68<br>1.042.226,68             | 1.042.226,68     | 0,00<br>0,00                             |
| 2022000000011204<br>153106694041C1PR 23 | 0,00<br>882.108,42               | 882.108,42         | 882.108,42<br>882.108,42                 | 882.108,42       | 0,00<br>0,00                             |



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# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación               | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Obligc. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|-----------------------------------------|----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 2022000000011206<br>153106694041C1PD 23 | 0,00<br>66.285,41                | 66.285,41          | 66.285,41<br>66.285,41                   | 66.285,41        | 0,00<br>0,00                             |
| 2022000000011208<br>1531066940 15 23    | 0,00<br>33.899,80                | 33.899,80          | 33.899,80<br>33.899,80                   | 33.899,80        | 0,00<br>0,00                             |
| 2022000000011212<br>153106694441C1PR 23 | 0,00<br>1.949.455,10             | 1.949.455,10       | 1.949.455,10<br>1.949.455,10             | 1.949.455,10     | 0,00<br>0,00                             |
| 2022000000011216<br>153106694441C1PD 23 | 0,00<br>147.639,63               | 147.639,63         | 147.639,63<br>147.639,63                 | 147.639,63       | 0,00<br>0,00                             |
| 2022000000011218<br>1531066944 15 23    | 0,00<br>136.367,37               | 136.367,37         | 136.367,37<br>136.367,37                 | 136.367,37       | 0,00<br>0,00                             |
| 2022000000011222<br>1531066960 1SP 23   | 0,00<br>81.439,85                | 81.439,85          | 0,00<br>0,00                             | 0,00             | 81.439,85<br>0,00                        |
| 2022000000011224<br>1531066960 1AC 23   | 0,00<br>64.064,02                | 64.064,02          | 0,00<br>0,00                             | 0,00             | 64.064,02<br>0,00                        |
| 2022000000011226<br>1531066960 1EE 23   | 0,00<br>11.370,00                | 11.370,00          | 0,00<br>0,00                             | 0,00             | 11.370,00<br>0,00                        |
| 2022000000011232<br>1531066980 1OP 23   | 0,00<br>314.703,40               | 314.703,40         | 305.228,45<br>305.228,45                 | 305.228,45       | 9.474,95<br>0,00                         |
| 2022000000011260<br>153106699041C1PR 23 | 0,00<br>4.074.066,63             | 4.074.066,63       | 4.074.066,63<br>4.074.066,63             | 4.074.066,63     | 0,00<br>0,00                             |
| 2022000000011264<br>153106699041C1PD 23 | 0,00<br>403.440,46               | 403.440,46         | 403.440,46<br>403.440,46                 | 403.440,46       | 0,00<br>0,00                             |
| 2022000000011268<br>1531066990 15 23    | 0,00<br>182.855,06               | 182.855,06         | 182.855,06<br>182.855,06                 | 182.855,06       | 0,00<br>0,00                             |
| 2022000000011274<br>153106699141C1PR 23 | 0,00<br>3.185.172,59             | 3.185.172,59       | 3.185.172,59<br>3.185.172,59             | 3.185.172,59     | 0,00<br>0,00                             |
| 2022000000011278<br>153106699141C1PD 23 | 0,00<br>336.538,44               | 336.538,44         | 336.538,44<br>336.538,44                 | 336.538,44       | 0,00<br>0,00                             |
| 2022000000011282<br>1531066991 15 23    | 0,00<br>945.431,78               | 945.431,78         | 945.032,40<br>945.032,40                 | 945.032,40       | 399,38<br>0,00                           |
| 2022000000011286<br>153106792041C1PR 29 | 0,00<br>11.184.417,02            | 11.184.417,02      | 11.184.417,02<br>11.184.417,02           | 11.184.417,02    | 0,00<br>0,00                             |



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# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación               | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Oblig. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|-----------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000011290<br>153106792041C1PD 29 | 0,00<br>568.998,66               | 568.998,66         | 568.998,66<br>568.998,66                | 568.998,66       | 0,00<br>0,00                             |
| 2022000000011294<br>1531067920 15 29    | 0,00<br>2.074.543,40             | 2.074.543,40       | 2.073.521,95<br>2.073.521,95            | 2.073.521,95     | 1.021,45<br>0,00                         |
| 2022000000011298<br>153106792141C1PR 29 | 0,00<br>7.130.022,54             | 7.130.022,54       | 7.130.022,54<br>7.130.022,54            | 7.130.022,54     | 0,00<br>0,00                             |
| 2022000000011300<br>153106792141C1PD 29 | 0,00<br>326.990,78               | 326.990,78         | 326.990,78<br>326.990,78                | 326.990,78       | 0,00<br>0,00                             |
| 2022000000011304<br>1531067921 15 29    | 0,00<br>2.338.219,27             | 2.338.219,27       | 2.321.462,17<br>2.321.462,17            | 2.321.462,17     | 16.757,10<br>0,00                        |
| 2022000000011310<br>153106794241C1PR 29 | 0,00<br>3.598.845,17             | 3.598.845,17       | 3.598.845,17<br>3.598.845,17            | 3.598.845,17     | 0,00<br>0,00                             |
| 2022000000011314<br>153106794241C1PD 29 | 0,00<br>221.451,17               | 221.451,17         | 221.451,17<br>221.451,17                | 221.451,17       | 0,00<br>0,00                             |
| 2022000000011316<br>1531067942 15 29    | 0,00<br>160.197,63               | 160.197,63         | 160.197,63<br>160.197,63                | 160.197,63       | 0,00<br>0,00                             |
| 2022000000011320<br>153106794941C1PR 29 | 0,00<br>3.994.029,25             | 3.994.029,25       | 3.994.029,25<br>3.994.029,25            | 3.994.029,25     | 0,00<br>0,00                             |
| 2022000000011322<br>153106794941C1PD 29 | 0,00<br>480.649,04               | 480.649,04         | 480.649,04<br>480.649,04                | 480.649,04       | 0,00<br>0,00                             |
| 2022000000011324<br>1531067949 15 29    | 0,00<br>205.770,27               | 205.770,27         | 205.770,27<br>205.770,27                | 205.770,27       | 0,00<br>0,00                             |
| 2022000000011328<br>153106795041C1PR 29 | 0,00<br>870.217,51               | 870.217,51         | 870.217,51<br>870.217,51                | 870.217,51       | 0,00<br>0,00                             |
| 2022000000011330<br>153106795041C1PD 29 | 0,00<br>136.245,32               | 136.245,32         | 136.245,32<br>136.245,32                | 136.245,32       | 0,00<br>0,00                             |
| 2022000000011332<br>1531067950 15 29    | 0,00<br>42.130,80                | 42.130,80          | 42.130,80<br>42.130,80                  | 42.130,80        | 0,00<br>0,00                             |
| 2022000000011336<br>1531067960 1SP 29   | 0,00<br>105.010,66               | 105.010,66         | 0,00<br>0,00                            | 0,00             | 105.010,66<br>0,00                       |
| 2022000000011338<br>1531067960 1AC 29   | 0,00<br>67.723,93                | 67.723,93          | 0,00<br>0,00                            | 0,00             | 67.723,93<br>0,00                        |



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# CUENTA GENERAL

## ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

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Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación               | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Oblig. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|-----------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000011346<br>1531067980 1OP 29   | 0,00<br>103.964,79               | 103.964,79         | 2.062,78<br>2.062,78                    | 2.062,78         | 101.902,01<br>0,00                       |
| 2022000000011374<br>153106799041C1PR 29 | 0,00<br>2.205.724,11             | 2.205.724,11       | 2.205.724,11<br>2.205.724,11            | 2.205.724,11     | 0,00<br>0,00                             |
| 2022000000011378<br>153106799041C1PD 29 | 0,00<br>163.130,55               | 163.130,55         | 163.130,55<br>163.130,55                | 163.130,55       | 0,00<br>0,00                             |
| 2022000000011382<br>1531067990 15 29    | 0,00<br>245.060,13               | 245.060,13         | 245.060,13<br>245.060,13                | 245.060,13       | 0,00<br>0,00                             |
| 2022000000011386<br>153106799141C1PR 29 | 0,00<br>2.733.478,10             | 2.733.478,10       | 2.733.478,10<br>2.733.478,10            | 2.733.478,10     | 0,00<br>0,00                             |
| 2022000000011390<br>153106799141C1PD 29 | 0,00<br>292.276,77               | 292.276,77         | 292.276,77<br>292.276,77                | 292.276,77       | 0,00<br>0,00                             |
| 2022000000011394<br>1531067991 15 29    | 0,00<br>273.194,79               | 273.194,79         | 269.661,12<br>269.661,12                | 269.661,12       | 3.533,67<br>0,00                         |
| 2022000000011400<br>153106799241C1PR 29 | 0,00<br>3.663.308,98             | 3.663.308,98       | 3.663.308,98<br>3.663.308,98            | 3.663.308,98     | 0,00<br>0,00                             |
| 2022000000011404<br>153106799241C1PD 29 | 0,00<br>358.188,79               | 358.188,79         | 358.188,79<br>358.188,79                | 358.188,79       | 0,00<br>0,00                             |
| 2022000000011408<br>1531067992 15 29    | 0,00<br>183.459,47               | 183.459,47         | 183.459,47<br>183.459,47                | 183.459,47       | 0,00<br>0,00                             |
| 2022000000011414<br>153106889141C1PR 41 | 0,00<br>8.599.540,94             | 8.599.540,94       | 8.599.540,94<br>8.599.540,94            | 8.599.540,94     | 0,00<br>0,00                             |
| 2022000000011418<br>153106889141C1PD 41 | 0,00<br>1.116.705,38             | 1.116.705,38       | 1.116.705,38<br>1.116.705,38            | 1.116.705,38     | 0,00<br>0,00                             |
| 2022000000011422<br>1531068891 15 41    | 0,00<br>4.039.684,31             | 4.039.684,31       | 4.035.123,73<br>4.035.123,73            | 4.035.123,73     | 4.560,58<br>0,00                         |
| 2022000000011428<br>153106892041C1PR 41 | 0,00<br>16.931.944,11            | 16.931.944,11      | 16.931.944,11<br>16.931.944,11          | 16.931.944,11    | 0,00<br>0,00                             |
| 2022000000011432<br>153106892041C1PD 41 | 0,00<br>1.391.543,50             | 1.391.543,50       | 1.391.543,50<br>1.391.543,50            | 1.391.543,50     | 0,00<br>0,00                             |
| 2022000000011436<br>1531068920 15 41    | 0,00<br>1.912.167,92             | 1.912.167,92       | 1.911.312,11<br>1.911.312,11            | 1.911.312,11     | 855,81<br>0,00                           |



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# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

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| Aplicación / Denominación               | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Oblig. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|-----------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000011442<br>153106892141C1PR 41 | 0,00<br>10.286.979,91            | 10.286.979,91      | 10.286.979,91<br>10.286.979,91          | 10.286.979,91    | 0,00<br>0,00                             |
| 2022000000011446<br>153106892141C1PD 41 | 0,00<br>904.097,51               | 904.097,51         | 904.097,51<br>904.097,51                | 904.097,51       | 0,00<br>0,00                             |
| 2022000000011450<br>1531068921 15 41    | 0,00<br>2.457.378,02             | 2.457.378,02       | 2.457.378,02<br>2.457.378,02            | 2.457.378,02     | 0,00<br>0,00                             |
| 2022000000011456<br>153106894141C1PR 41 | 0,00<br>2.749.931,54             | 2.749.931,54       | 2.749.931,54<br>2.749.931,54            | 2.749.931,54     | 0,00<br>0,00                             |
| 2022000000011460<br>153106894141C1PD 41 | 0,00<br>234.081,07               | 234.081,07         | 234.081,07<br>234.081,07                | 234.081,07       | 0,00<br>0,00                             |
| 2022000000011462<br>1531068941 15 41    | 0,00<br>96.903,91                | 96.903,91          | 96.903,91<br>96.903,91                  | 96.903,91        | 0,00<br>0,00                             |
| 2022000000011466<br>153106894341C1PR 41 | 0,00<br>2.655.616,00             | 2.655.616,00       | 2.655.616,00<br>2.655.616,00            | 2.655.616,00     | 0,00<br>0,00                             |
| 2022000000011470<br>153106894341C1PD 41 | 0,00<br>218.370,93               | 218.370,93         | 218.370,93<br>218.370,93                | 218.370,93       | 0,00<br>0,00                             |
| 2022000000011472<br>1531068943 15 41    | 0,00<br>191.617,16               | 191.617,16         | 191.617,16<br>191.617,16                | 191.617,16       | 0,00<br>0,00                             |
| 2022000000011476<br>153106895141C1PR 41 | 0,00<br>4.743.650,08             | 4.743.650,08       | 4.743.650,08<br>4.743.650,08            | 4.743.650,08     | 0,00<br>0,00                             |
| 2022000000011480<br>153106895141C1PD 41 | 0,00<br>331.861,96               | 331.861,96         | 331.861,96<br>331.861,96                | 331.861,96       | 0,00<br>0,00                             |
| 2022000000011482<br>1531068951 15 41    | 0,00<br>219.339,58               | 219.339,58         | 219.339,58<br>219.339,58                | 219.339,58       | 0,00<br>0,00                             |
| 2022000000011486<br>1531068960 1SP 41   | 0,00<br>127.518,99               | 127.518,99         | 0,00<br>0,00                            | 0,00             | 127.518,99<br>0,00                       |
| 2022000000011488<br>1531068960 1AC 41   | 0,00<br>67.702,05                | 67.702,05          | 0,00<br>0,00                            | 0,00             | 67.702,05<br>0,00                        |
| 2022000000011496<br>1531068980 1OP 41   | 0,00<br>24.665,46                | 24.665,46          | 0,00<br>0,00                            | 0,00             | 24.665,46<br>0,00                        |
| 2022000000011522<br>153106899041C1PR 41 | 0,00<br>3.423.092,51             | 3.423.092,51       | 3.423.092,51<br>3.423.092,51            | 3.423.092,51     | 0,00<br>0,00                             |



CUENTA GENERAL  
ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación /<br>Denominación            | Crédito inicial /<br>Modificaciones | Crédito definitivo | Gastos comprometd. /<br>Obligc. reconocidas | Pagos realizados | Remanentes crédito /<br>Obligacio. pendtes. |
|-----------------------------------------|-------------------------------------|--------------------|---------------------------------------------|------------------|---------------------------------------------|
| 2022000000011526<br>153106899041C1PD 41 | 0,00<br>518.945,92                  | 518.945,92         | 518.945,92<br>518.945,92                    | 518.945,92       | 0,00<br>0,00                                |
| 2022000000011530<br>1531068990 15 41    | 0,00<br>1.753.551,09                | 1.753.551,09       | 1.753.551,09<br>1.753.551,09                | 1.753.551,09     | 0,00<br>0,00                                |
| 2022000000014188<br>1531067090 15 29    | 0,00<br>9.508.903,92                | 9.508.903,92       | 9.508.903,92<br>9.508.903,92                | 9.508.903,92     | 0,00<br>0,00                                |
| 2022000000014200<br>1531066090 15 23    | 0,00<br>2.804.643,85                | 2.804.643,85       | 2.804.643,85<br>2.804.643,85                | 2.804.643,85     | 0,00<br>0,00                                |
| 2022000000014212<br>1531061090 15 04    | 0,00<br>7.122.400,47                | 7.122.400,47       | 7.122.400,47<br>7.122.400,47                | 7.122.400,47     | 0,00<br>0,00                                |
| 2022000000014222<br>1531069080 15 00    | 0,00<br>5.200.515,81                | 5.200.515,81       | 5.200.515,81<br>5.200.515,81                | 5.200.515,81     | 0,00<br>0,00                                |
| 2022000000015476<br>1531068960 1OP 41   | 0,00<br>879,18                      | 879,18             | 0,00<br>0,00                                | 0,00             | 879,18<br>0,00                              |
| 2022000000016442<br>1531061960 15 04    | 0,00<br>10.269,46                   | 10.269,46          | 0,00<br>0,00                                | 0,00             | 10.269,46<br>0,00                           |
| 2022000000016526<br>1531067960 15 29    | 0,00<br>2.346,87                    | 2.346,87           | 0,00<br>0,00                                | 0,00             | 2.346,87<br>0,00                            |
| 2022000000016542<br>1531068960 15 41    | 0,00<br>2.423,67                    | 2.423,67           | 0,00<br>0,00                                | 0,00             | 2.423,67<br>0,00                            |
| 2022000000016710<br>1531069080 1PE 00   | 0,00<br>1.138.966,14                | 1.138.966,14       | 1.138.966,14<br>1.138.966,14                | 1.138.966,14     | 0,00<br>0,00                                |
| 2022000000016712<br>1531069080 1OP 00   | 0,00<br>38.673.598,91               | 38.673.598,91      | 38.673.549,57<br>38.673.549,57              | 38.673.311,56    | 49,34<br>238,01                             |
| 2022000000016714<br>1531069080 160 00   | 0,00<br>8.754.907,49                | 8.754.907,49       | 8.754.907,49<br>8.754.907,49                | 8.754.907,49     | 0,00<br>0,00                                |
| 2022000000017040<br>1531062960 15 11    | 0,00<br>2.567,97                    | 2.567,97           | 0,00<br>0,00                                | 0,00             | 2.567,97<br>0,00                            |
| 2022000000022249<br>1531060980 1OP 00   | 0,00<br>533.079,44                  | 533.079,44         | 534.453,65<br>534.453,63                    | 460.142,92       | 1.374,19-<br>74.310,71                      |
| 2022000000022322<br>1531069080 1PP 00   | 0,00<br>77.558,57                   | 77.558,57          | 77.558,57<br>77.558,57                      | 77.558,57        | 0,00<br>0,00                                |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación                             | Crédito inicial / Modificaciones                | Crédito definitivo      | Gastos comprometd. / Obligc. reconocidas           | Pagos realizados        | Remanentes crédito / Obligacio. pendtes. |
|-------------------------------------------------------|-------------------------------------------------|-------------------------|----------------------------------------------------|-------------------------|------------------------------------------|
| 2022000000025962<br>1531060927 1SV 00                 | 0,00<br>0,54                                    | 0,54                    | 0,00<br>0,00                                       | 0,00                    | 0,54<br>0,00                             |
| <b>Total capítulo: 1</b><br><b>GASTOS DE PERSONAL</b> | <b>1.205.366.834,00</b><br><b>41.215.688,70</b> | <b>1.246.582.522,70</b> | <b>1.227.138.895,78</b><br><b>1.227.138.895,74</b> | <b>1.227.064.347,02</b> | <b>19.443.626,96</b><br><b>74.548,72</b> |
| 2022000000003721<br>153106000041C20 00                | 22.808.793,00<br>22.808.793,00-                 | 0,00                    | 0,00<br>0,00                                       | 0,00                    | 0,00<br>0,00                             |
| 2022000000003739<br>153106000041C21 00                | 204.412.061,00<br>204.412.061,00-               | 0,00                    | 0,00<br>0,00                                       | 0,00                    | 0,00<br>0,00                             |
| 2022000000003749<br>153106000041C22 00                | 1.333.601.154,00<br>1.333.601.154,00-           | 0,00                    | 0,00<br>0,00                                       | 0,00                    | 0,00<br>0,00                             |
| 2022000000003763<br>1531060000 2GF 00                 | 1.207.970.138,00<br>1.207.970.138,00-           | 0,00                    | 0,00<br>0,00                                       | 0,00                    | 0,00<br>0,00                             |
| 2022000000003775<br>153106000041C2R0 00               | 52.075.151,00<br>52.075.151,00-                 | 0,00                    | 0,00<br>0,00                                       | 0,00                    | 0,00<br>0,00                             |
| 2022000000003785<br>153106000041C221600               | 13.141.455,00<br>13.141.455,00-                 | 0,00                    | 0,00<br>0,00                                       | 0,00                    | 0,00<br>0,00                             |
| 2022000000003795<br>153106000041C2PU 00               | 154.371,00<br>154.371,00-                       | 0,00                    | 0,00<br>0,00                                       | 0,00                    | 0,00<br>0,00                             |
| 2022000000003805<br>153106000041C2ET 00               | 9.681.600,00<br>9.681.600,00-                   | 0,00                    | 0,00<br>0,00                                       | 0,00                    | 0,00<br>0,00                             |
| 2022000000003821<br>153106000041C2283000              | 68.418,00<br>68.418,00-                         | 0,00                    | 0,00<br>0,00                                       | 0,00                    | 0,00<br>0,00                             |
| 2022000000003827<br>153106000041C2284100              | 622.403,00<br>622.403,00-                       | 0,00                    | 0,00<br>0,00                                       | 0,00                    | 0,00<br>0,00                             |
| 2022000000003833<br>153106000041C23 00                | 1.774.197,00<br>1.774.197,00-                   | 0,00                    | 0,00<br>0,00                                       | 0,00                    | 0,00<br>0,00                             |
| 2022000000003845<br>153106000041C25 00                | 540.272.704,00<br>540.272.704,00-               | 0,00                    | 0,00<br>0,00                                       | 0,00                    | 0,00<br>0,00                             |
| 2022000000009352<br>153106098041C20 00                | 0,00<br>1.324.369,94                            | 1.324.369,94            | 1.324.369,93<br>1.241.309,06                       | 1.136.863,61            | 83.060,88<br>104.445,45                  |
| 2022000000009354<br>153106098041C21 00                | 0,00<br>31.185.179,13                           | 31.185.179,13           | 30.755.548,28<br>30.381.840,50                     | 29.137.886,55           | 803.338,63<br>1.243.953,95               |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación              | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Obligc. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|----------------------------------------|----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 2022000000009356<br>153106098041C22 00 | 0,00<br>113.424.012,91           | 113.424.012,91     | 111.791.579,28<br>107.484.517,35         | 101.372.917,73   | 5.939.495,56<br>6.111.599,62             |
| 2022000000009358<br>153106098041C23 00 | 0,00<br>13.220,00                | 13.220,00          | 12.770,00<br>12.770,00                   | 12.770,00        | 450,00<br>0,00                           |
| 2022000000009360<br>153106098041C25 00 | 0,00<br>324.126.344,73           | 324.126.344,73     | 323.707.840,29<br>323.612.689,01         | 321.383.116,71   | 513.655,72<br>2.229.572,30               |
| 2022000000009362<br>153106198041C22 04 | 0,00<br>110.339.493,59           | 110.339.493,59     | 110.339.493,59<br>110.339.493,59         | 110.327.992,40   | 0,00<br>11.501,19                        |
| 2022000000009368<br>153106298041C21 11 | 0,00<br>29.638.553,84            | 29.638.553,84      | 29.638.553,84<br>29.638.553,84           | 29.596.789,29    | 0,00<br>41.764,55                        |
| 2022000000009370<br>153106298041C22 11 | 0,00<br>200.467.980,80           | 200.467.980,80     | 200.467.980,80<br>200.467.980,80         | 197.607.437,48   | 0,00<br>2.860.543,32                     |
| 2022000000009376<br>153106398041C22 14 | 0,00<br>111.432.129,09           | 111.432.129,09     | 111.432.129,09<br>111.432.129,09         | 111.432.129,09   | 0,00<br>0,00                             |
| 2022000000009380<br>153106498041C22 18 | 0,00<br>193.502.411,65           | 193.502.411,65     | 193.485.597,72<br>193.485.597,72         | 193.469.445,49   | 16.813,93<br>16.152,23                   |
| 2022000000009386<br>153106598041C22 21 | 0,00<br>72.766.343,05            | 72.766.343,05      | 72.766.342,88<br>72.766.342,81           | 70.933.879,32    | 0,24<br>1.832.463,49                     |
| 2022000000009388<br>1531065980 2GF 21  | 0,00<br>76.975.212,44            | 76.975.212,44      | 76.975.212,10<br>76.975.212,07           | 76.380.519,77    | 0,37<br>594.692,30                       |
| 2022000000009392<br>153106698041C22 23 | 0,00<br>88.515.694,71            | 88.515.694,71      | 88.514.973,45<br>88.514.973,45           | 88.452.900,61    | 721,26<br>62.072,84                      |
| 2022000000009398<br>153106798041C21 29 | 0,00<br>32.959.633,05            | 32.959.633,05      | 32.959.503,87<br>32.959.503,87           | 31.787.105,26    | 129,18<br>1.172.398,61                   |
| 2022000000009400<br>153106798041C22 29 | 0,00<br>254.768.101,09           | 254.768.101,09     | 254.768.100,81<br>254.768.100,81         | 251.079.807,40   | 0,28<br>3.688.293,41                     |
| 2022000000009406<br>153106898041C22 41 | 0,00<br>304.061.064,81           | 304.061.064,81     | 304.061.064,81<br>304.061.063,79         | 301.987.095,82   | 1,02<br>2.073.967,97                     |
| 2022000000009408<br>1531068980 2GF 41  | 0,00<br>272.223.978,70           | 272.223.978,70     | 274.542.309,25<br>274.542.207,64         | 274.119.214,14   | 2.318.228,94<br>422.993,50               |
| 2022000000009410<br>153106898041C25 41 | 0,00<br>76.653.433,36            | 76.653.433,36      | 76.653.433,36<br>76.653.433,36           | 76.653.433,36    | 0,00<br>0,00                             |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación                | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Obligc. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|------------------------------------------|----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 2022000000010676<br>153106098041C2R0 00  | 0,00<br>130.080,60               | 130.080,60         | 130.080,60<br>113.680,52                 | 56.099,45        | 16.400,08<br>57.581,07                   |
| 2022000000010678<br>1531060980 2GF 00    | 0,00<br>1.123.733,01             | 1.123.733,01       | 1.123.732,24<br>1.123.732,24             | 1.123.732,24     | 0,77<br>0,00                             |
| 2022000000010680<br>153106098041C2221600 | 0,00<br>93.779,76                | 93.779,76          | 93.779,76<br>0,00                        | 0,00             | 93.779,76<br>0,00                        |
| 2022000000010719<br>153106092741C2221600 | 0,00<br>28.572,78                | 28.572,78          | 0,00<br>0,00                             | 0,00             | 28.572,78<br>0,00                        |
| 2022000000010754<br>153106198041C20 04   | 0,00<br>3.038.500,48             | 3.038.500,48       | 3.038.500,48<br>3.038.500,48             | 3.038.500,48     | 0,00<br>0,00                             |
| 2022000000010758<br>153106198041C21 04   | 0,00<br>17.792.341,39            | 17.792.341,39      | 17.792.340,97<br>17.792.340,97           | 17.717.712,17    | 0,42<br>74.628,80                        |
| 2022000000010762<br>1531061980 2GF 04    | 0,00<br>92.683.839,19            | 92.683.839,19      | 92.358.593,15<br>92.358.593,15           | 92.358.593,15    | 325.246,04<br>0,00                       |
| 2022000000010766<br>153106198041C2R0 04  | 0,00<br>3.411.531,98             | 3.411.531,98       | 3.411.531,98<br>3.411.519,79             | 3.411.519,79     | 12,19<br>0,00                            |
| 2022000000010768<br>153106198041C2221604 | 0,00<br>1.172.908,65             | 1.172.908,65       | 1.172.908,65<br>1.172.908,65             | 1.172.908,65     | 0,00<br>0,00                             |
| 2022000000010770<br>153106198041C23 04   | 0,00<br>78.433,56                | 78.433,56          | 78.424,59<br>78.424,59                   | 78.424,59        | 8,97<br>0,00                             |
| 2022000000010774<br>153106198041C25 04   | 0,00<br>29.745.932,69            | 29.745.932,69      | 29.745.932,69<br>29.745.932,69           | 29.745.932,69    | 0,00<br>0,00                             |
| 2022000000010838<br>153106298041C20 11   | 0,00<br>3.656.218,50             | 3.656.218,50       | 3.656.218,50<br>3.656.218,50             | 3.651.929,06     | 0,00<br>4.289,44                         |
| 2022000000010846<br>1531062980 2GF 11    | 0,00<br>184.118.273,61           | 184.118.273,61     | 184.105.606,99<br>184.105.606,99         | 181.777.688,87   | 12.666,62<br>2.327.918,12                |
| 2022000000010848<br>153106298041C2R0 11  | 0,00<br>3.602.882,47             | 3.602.882,47       | 3.602.882,47<br>3.602.866,04             | 3.101.216,97     | 16,43<br>501.649,07                      |
| 2022000000010850<br>153106298041C2221611 | 0,00<br>2.017.699,30             | 2.017.699,30       | 2.017.699,30<br>2.017.699,30             | 2.017.699,30     | 0,00<br>0,00                             |
| 2022000000010852<br>153106298041C23 11   | 0,00<br>153.351,49               | 153.351,49         | 153.351,49<br>153.351,49                 | 153.351,49       | 0,00<br>0,00                             |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación                | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Obligc. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|------------------------------------------|----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 2022000000010856<br>153106298041C25 11   | 0,00<br>46.464.140,57            | 46.464.140,57      | 46.463.993,57<br>46.463.993,57           | 46.463.993,57    | 147,00<br>0,00                           |
| 2022000000010940<br>153106398041C20 14   | 0,00<br>2.092.858,41             | 2.092.858,41       | 2.092.858,41<br>2.092.858,41             | 2.092.858,41     | 0,00<br>0,00                             |
| 2022000000010944<br>153106398041C21 14   | 0,00<br>18.251.369,67            | 18.251.369,67      | 18.251.369,67<br>18.251.369,67           | 18.249.340,29    | 0,00<br>2.029,38                         |
| 2022000000010950<br>1531063980 2GF 14    | 0,00<br>111.687.218,77           | 111.687.218,77     | 111.475.667,42<br>111.475.667,42         | 111.475.667,42   | 211.551,35<br>0,00                       |
| 2022000000010952<br>153106398041C2R0 14  | 0,00<br>1.959.394,37             | 1.959.394,37       | 1.959.394,37<br>1.959.369,96             | 1.959.369,96     | 24,41<br>0,00                            |
| 2022000000010954<br>153106398041C2221614 | 0,00<br>1.296.095,36             | 1.296.095,36       | 1.296.095,36<br>1.296.095,36             | 1.296.095,36     | 0,00<br>0,00                             |
| 2022000000010956<br>153106398041C23 14   | 0,00<br>176.547,45               | 176.547,45         | 176.547,45<br>176.547,45                 | 176.547,45       | 0,00<br>0,00                             |
| 2022000000010960<br>153106398041C25 14   | 0,00<br>31.072.684,29            | 31.072.684,29      | 31.072.684,29<br>31.072.684,29           | 31.072.684,29    | 0,00<br>0,00                             |
| 2022000000011050<br>153106498041C20 18   | 0,00<br>2.135.517,36             | 2.135.517,36       | 2.135.517,36<br>2.135.517,36             | 2.135.517,36     | 0,00<br>0,00                             |
| 2022000000011054<br>153106498041C21 18   | 0,00<br>25.364.943,96            | 25.364.943,96      | 25.364.935,55<br>25.364.935,55           | 25.355.840,21    | 8,41<br>9.095,34                         |
| 2022000000011058<br>1531064980 2GF 18    | 0,00<br>161.571.001,91           | 161.571.001,91     | 161.511.072,99<br>161.511.072,99         | 161.511.072,99   | 59.928,92<br>0,00                        |
| 2022000000011062<br>153106498041C2R0 18  | 0,00<br>3.060.908,42             | 3.060.908,42       | 3.060.908,42<br>3.060.840,05             | 3.060.840,05     | 68,37<br>0,00                            |
| 2022000000011064<br>153106498041C23 18   | 0,00<br>152.136,29               | 152.136,29         | 152.131,33<br>152.131,33                 | 152.131,33       | 4,96<br>0,00                             |
| 2022000000011068<br>153106498041C25 18   | 0,00<br>33.393.505,71            | 33.393.505,71      | 33.393.505,71<br>33.393.505,71           | 33.393.505,71    | 0,00<br>0,00                             |
| 2022000000011158<br>153106598041C20 21   | 0,00<br>562.773,72               | 562.773,72         | 562.773,72<br>562.772,63                 | 562.772,63       | 1,09<br>0,00                             |
| 2022000000011162<br>153106598041C21 21   | 0,00<br>9.989.877,13             | 9.989.877,13       | 9.989.876,38<br>9.989.876,11             | 9.807.023,97     | 1,02<br>182.852,14                       |



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# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación                | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Obligc. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|------------------------------------------|----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 2022000000011164<br>153106598041C2R0 21  | 0,00<br>1.377.406,02             | 1.377.406,02       | 1.377.406,02<br>1.377.245,48             | 1.377.245,48     | 160,54<br>0,00                           |
| 2022000000011166<br>153106598041C2221621 | 0,00<br>731.585,69               | 731.585,69         | 731.585,69<br>731.585,69                 | 731.585,69       | 0,00<br>0,00                             |
| 2022000000011168<br>153106598041C23 21   | 0,00<br>40.832,33                | 40.832,33          | 40.832,33<br>40.832,33                   | 40.820,93        | 0,00<br>11,40                            |
| 2022000000011170<br>153106598041C25 21   | 0,00<br>21.160.566,68            | 21.160.566,68      | 21.160.566,68<br>21.160.566,68           | 21.160.566,68    | 0,10<br>0,00                             |
| 2022000000011234<br>153106698041C20 23   | 0,00<br>1.179.243,25             | 1.179.243,25       | 1.179.243,25<br>1.179.243,25             | 1.179.243,25     | 0,00<br>0,00                             |
| 2022000000011238<br>153106698041C21 23   | 0,00<br>13.710.048,51            | 13.710.048,51      | 13.710.019,47<br>13.710.019,47           | 13.675.534,85    | 29,04<br>34.484,62                       |
| 2022000000011242<br>1531066980 2GF 23    | 0,00<br>94.329.242,16            | 94.329.242,16      | 94.711.981,51<br>93.963.952,77           | 93.950.889,28    | 365.289,39<br>13.063,49                  |
| 2022000000011246<br>153106698041C2R0 23  | 0,00<br>2.521.420,73             | 2.521.420,73       | 2.521.420,73<br>2.520.781,78             | 2.520.781,78     | 638,95<br>0,00                           |
| 2022000000011248<br>153106698041C2221623 | 0,00<br>1.019.512,40             | 1.019.512,40       | 1.019.512,40<br>1.019.512,40             | 1.019.512,40     | 0,00<br>0,00                             |
| 2022000000011250<br>153106698041C23 23   | 0,00<br>145.206,50               | 145.206,50         | 145.206,50<br>145.206,50                 | 145.206,50       | 0,00<br>0,00                             |
| 2022000000011254<br>153106698041C25 23   | 0,00<br>29.248.239,13            | 29.248.239,13      | 29.248.029,93<br>29.248.029,92           | 29.108.944,31    | 209,21<br>139.085,61                     |
| 2022000000011348<br>153106798041C20 29   | 0,00<br>2.735.054,81             | 2.735.054,81       | 2.734.909,61<br>2.734.909,61             | 2.688.354,86     | 145,20<br>46.554,75                      |
| 2022000000011352<br>1531067980 2GF 29    | 0,00<br>236.702.534,56           | 236.702.534,56     | 236.895.282,11<br>236.895.282,11         | 236.329.749,94   | 192.747,55-<br>565.532,17                |
| 2022000000011356<br>153106798041C2R0 29  | 0,00<br>4.656.479,55             | 4.656.479,55       | 4.656.470,51<br>4.656.453,64             | 4.656.453,64     | 25,91<br>0,00                            |
| 2022000000011360<br>153106798041C2221629 | 0,00<br>2.233.730,61             | 2.233.730,61       | 2.233.730,61<br>2.233.730,61             | 2.233.730,61     | 0,00<br>0,00                             |
| 2022000000011362<br>153106798041C23 29   | 0,00<br>120.439,40               | 120.439,40         | 120.439,40<br>120.439,40                 | 120.439,40       | 0,00<br>0,00                             |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación                | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Oblig. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|------------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000011366<br>153106798041C25 29   | 0,00<br>52.467.614,49            | 52.467.614,49      | 52.467.266,27<br>52.467.266,27          | 52.342.658,59    | 348,22<br>124.607,68                     |
| 2022000000011498<br>153106898041C20 41   | 0,00<br>3.937.488,71             | 3.937.488,71       | 3.937.482,07<br>3.937.481,22            | 3.933.507,08     | 7,49<br>3.974,14                         |
| 2022000000011502<br>153106898041C21 41   | 0,00<br>37.122.048,98            | 37.122.048,98      | 37.122.048,97<br>37.122.045,92          | 37.114.636,77    | 3,06<br>7.409,15                         |
| 2022000000011508<br>153106898041C2R0 41  | 0,00<br>8.588.677,52             | 8.588.677,52       | 8.588.677,52<br>8.483.014,08            | 7.599.242,67     | 105.663,44<br>883.771,41                 |
| 2022000000011510<br>153106898041C2221641 | 0,00<br>2.332.598,61             | 2.332.598,61       | 2.332.598,61<br>2.332.598,61            | 2.332.598,61     | 0,00<br>0,00                             |
| 2022000000011514<br>153106898041C23 41   | 0,00<br>118.452,96               | 118.452,96         | 118.452,96<br>118.452,96                | 118.452,96       | 0,00<br>0,00                             |
| 2022000000012093<br>153106898041C2ET 41  | 0,00<br>1.692.951,21             | 1.692.951,21       | 1.692.951,21<br>1.692.951,21            | 1.692.951,21     | 0,00<br>0,00                             |
| 2022000000012593<br>153106098041C2ET 00  | 0,00<br>1.629.048,68             | 1.629.048,68       | 1.627.388,11<br>1.266.055,06            | 1.251.080,06     | 362.993,62<br>14.975,00                  |
| 2022000000012694<br>153106398041C2ET 14  | 0,00<br>64.117,55                | 64.117,55          | 64.117,55<br>64.117,55                  | 64.117,55        | 0,00<br>0,00                             |
| 2022000000012831<br>153106498041C2221618 | 0,00<br>1.632.195,48             | 1.632.195,48       | 1.632.195,48<br>1.632.195,48            | 1.632.195,48     | 0,00<br>0,00                             |
| 2022000000012851<br>153106198041C2ET 04  | 0,00<br>295.679,63               | 295.679,63         | 295.679,63<br>295.679,63                | 295.679,63       | 0,00<br>0,00                             |
| 2022000000012853<br>153106298041C2ET 11  | 0,00<br>433.802,07               | 433.802,07         | 433.802,07<br>433.802,07                | 433.802,07       | 0,00<br>0,00                             |
| 2022000000012855<br>153106498041C2ET 18  | 0,00<br>417.924,81               | 417.924,81         | 417.924,81<br>417.924,81                | 417.924,81       | 0,00<br>0,00                             |
| 2022000000012857<br>153106698041C2ET 23  | 0,00<br>267.851,62               | 267.851,62         | 267.851,62<br>267.851,62                | 267.851,62       | 0,00<br>0,00                             |
| 2022000000012859<br>153106798041C2ET 29  | 0,00<br>594.319,29               | 594.319,29         | 594.319,29<br>594.319,29                | 548.876,28       | 0,00<br>45.443,01                        |
| 2022000000012871<br>153106098041C2283000 | 0,00<br>169.300,35               | 169.300,35         | 166.047,75<br>110.949,77                | 80.312,56        | 58.350,58<br>30.637,21                   |



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# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación                | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Oblig. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|------------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000012873<br>153106098041C2284100 | 0,00<br>156.535,98               | 156.535,98         | 156.535,98<br>0,00                      | 0,00             | 156.535,98<br>0,00                       |
| 2022000000013050<br>153106898041C2PU 41  | 0,00<br>5.552,09                 | 5.552,09           | 5.552,09<br>5.552,09                    | 5.552,09         | 0,00<br>0,00                             |
| 2022000000013200<br>153106598041C2ET 21  | 0,00<br>56.172,75                | 56.172,75          | 56.172,75<br>56.172,75                  | 54.410,63        | 0,00<br>1.762,12                         |
| 2022000000014228<br>153106908041C20 00   | 0,00<br>7.140.959,53             | 7.140.959,53       | 7.140.959,53<br>7.126.163,70            | 7.126.163,70     | 14.795,83<br>0,00                        |
| 2022000000014230<br>153106908041C2283200 | 0,00<br>25.000,00                | 25.000,00          | 24.940,63<br>24.940,63                  | 24.940,63        | 59,37<br>0,00                            |
| 2022000000014232<br>153106908041C21 00   | 0,00<br>4.564.344,89             | 4.564.344,89       | 4.564.344,89<br>4.455.617,37            | 4.455.617,37     | 108.727,52<br>0,00                       |
| 2022000000014234<br>153106908041C22 00   | 0,00<br>23.940.155,06            | 23.940.155,06      | 23.940.155,06<br>23.888.972,41          | 23.888.972,41    | 51.182,65<br>0,00                        |
| 2022000000014236<br>1531069080 2GF 00    | 0,00<br>126.025,90               | 126.025,90         | 126.025,90<br>126.025,90                | 126.025,90       | 0,00<br>0,00                             |
| 2022000000014238<br>153106908041C2R0 00  | 0,00<br>329.999,99               | 329.999,99         | 329.999,99<br>329.098,86                | 329.098,86       | 901,13<br>0,00                           |
| 2022000000014262<br>153106908041C2PU 00  | 0,00<br>4.225,32                 | 4.225,32           | 4.225,32<br>4.225,32                    | 4.225,32         | 0,00<br>0,00                             |
| 2022000000014264<br>153106908041C2ET 00  | 0,00<br>19.774,35                | 19.774,35          | 19.774,35<br>19.774,35                  | 19.774,35        | 0,00<br>0,00                             |
| 2022000000014266<br>153106908041C2283000 | 0,00<br>7.947,40                 | 7.947,40           | 7.947,40<br>5.173,48                    | 5.173,48         | 2.773,92<br>0,00                         |
| 2022000000014268<br>153106908041C2284100 | 0,00<br>90.926,74                | 90.926,74          | 90.926,74<br>87.626,73                  | 87.626,73        | 3.300,01<br>0,00                         |
| 2022000000014270<br>153106908041C23 00   | 0,00<br>337.956,87               | 337.956,87         | 337.956,87<br>337.956,87                | 337.956,87       | 0,00<br>0,00                             |
| 2022000000014272<br>153106908041C25 00   | 0,00<br>7.630.506,56             | 7.630.506,56       | 7.630.506,56<br>7.617.384,64            | 7.617.384,64     | 13.121,92<br>0,00                        |
| 2022000000014692<br>153106798041C2284129 | 0,00<br>56.405,55                | 56.405,55          | 56.405,55<br>56.405,55                  | 56.405,55        | 0,00<br>0,00                             |



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# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación                                         | Crédito inicial / Modificaciones                 | Crédito definitivo      | Gastos comprometd. / Oblig. reconocidas            | Pagos realizados        | Remanentes crédito / Obligacio. pendtes.    |
|-------------------------------------------------------------------|--------------------------------------------------|-------------------------|----------------------------------------------------|-------------------------|---------------------------------------------|
| 2022000000014698<br>153106698041C2PU 23                           | 0,00<br>17.279,29                                | 17.279,29               | 17.279,29<br>17.279,29                             | 17.279,29               | 0,00<br>0,00                                |
| 2022000000015427<br>153106198041C2PU 04                           | 0,00<br>39.079,82                                | 39.079,82               | 39.079,82<br>39.079,82                             | 39.079,82               | 0,00<br>0,00                                |
| 2022000000018696<br>153106908041C2221600                          | 0,00<br>540.000,00                               | 540.000,00              | 540.000,00<br>539.247,90                           | 539.247,90              | 752,10<br>0,00                              |
| 2022000000023084<br>153106598041C2PU 21                           | 0,00<br>11.420,66                                | 11.420,66               | 11.420,66<br>11.420,66                             | 11.420,66               | 0,00<br>0,00                                |
| 2022000000023190<br>153106298041C2PU 11                           | 0,00<br>4.947,69                                 | 4.947,69                | 4.947,69<br>4.947,69                               | 4.947,69                | 0,00<br>0,00                                |
| 2022000000023416<br>153106498041C2PU 18                           | 0,00<br>1.582,24                                 | 1.582,24                | 1.582,24<br>1.582,24                               | 1.582,24                | 0,00<br>0,00                                |
| 2022000000024228<br>153106098041C2PU 00                           | 0,00<br>668,68                                   | 668,68                  | 0,00<br>0,00                                       | 0,00                    | 668,68<br>0,00                              |
| <b>Total capítulo: 2</b><br><b>GTOS.CORRIENTES BIENES Y SERV.</b> | <b>3.386.582.445,00</b><br><b>268.656.846,39</b> | <b>3.655.239.291,39</b> | <b>3.654.989.899,19</b><br><b>3.648.397.477,36</b> | <b>3.620.859.707,51</b> | <b>6.841.814,03</b><br><b>27.537.769,85</b> |
| 2022000000003857<br>153106000041C34 00                            | 2.950.000,00<br>2.950.000,00                     | 0,00                    | 0,00<br>0,00                                       | 0,00                    | 0,00<br>0,00                                |
| 2022000000010686<br>153106098041C34 00                            | 0,00<br>5.929.809,92                             | 5.929.809,92            | 5.849.145,41<br>5.849.145,41                       | 4.704.312,47            | 80.664,51<br>1.144.832,94                   |
| 2022000000014460<br>153106298041C34 11                            | 0,00<br>130.925,07                               | 130.925,07              | 130.730,40<br>130.730,40                           | 125.884,58              | 194,67<br>4.845,82                          |
| 2022000000014704<br>153106198041C34 04                            | 0,00<br>14.366,73                                | 14.366,73               | 14.366,73<br>14.366,73                             | 14.366,73               | 0,00<br>0,00                                |
| <b>Total capítulo: 3</b><br><b>GASTOS FINANCIEROS</b>             | <b>2.950.000,00</b><br><b>3.125.101,72</b>       | <b>6.075.101,72</b>     | <b>5.994.242,54</b><br><b>5.994.242,54</b>         | <b>4.844.563,78</b>     | <b>80.859,18</b><br><b>1.149.678,76</b>     |
| 2022000000003867<br>153106000041C44 00                            | 11.400.911,00<br>11.400.911,00                   | 0,00                    | 0,00<br>0,00                                       | 0,00                    | 0,00<br>0,00                                |
| 2022000000003869<br>153106000041C46 00                            | 2.230.576,00<br>2.230.576,00                     | 0,00                    | 0,00<br>0,00                                       | 0,00                    | 0,00<br>0,00                                |
| 2022000000003873<br>153106000041C48 00                            | 17.328,00<br>17.328,00                           | 0,00                    | 0,00<br>0,00                                       | 0,00                    | 0,00<br>0,00                                |



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# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación /<br>Denominación           | Crédito inicial /<br>Modificaciones | Crédito definitivo | Gastos comprometd. /<br>Obligc. reconocidas | Pagos realizados | Remanentes crédito /<br>Obligacio. pendtes. |
|----------------------------------------|-------------------------------------|--------------------|---------------------------------------------|------------------|---------------------------------------------|
| 2022000000009412<br>153106898041C46 41 | 0,00<br>563.045,94                  | 563.045,94         | 563.045,94<br>563.045,55                    | 563.045,55       | 0,39<br>0,00                                |
| 2022000000010658<br>153106092741C44 00 | 0,00<br>31.393,12                   | 31.393,12          | 0,00<br>0,00                                | 0,00             | 31.393,12<br>0,00                           |
| 2022000000010688<br>153106098041C44 00 | 0,00<br>8.596.025,00                | 8.596.025,00       | 8.596.025,00<br>6.867.044,50                | 6.640.793,30     | 1.728.980,50<br>226.251,20                  |
| 2022000000010776<br>153106198041C48 04 | 0,00<br>22.324,42                   | 22.324,42          | 20.880,35<br>20.880,35                      | 20.880,35        | 1.444,07<br>0,00                            |
| 2022000000010858<br>153106298041C46 11 | 0,00<br>2.738,85                    | 2.738,85           | 2.738,85<br>2.738,85                        | 2.738,85         | 0,00<br>0,00                                |
| 2022000000010962<br>153106398041C44 14 | 0,00<br>501.919,68                  | 501.919,68         | 501.919,68<br>501.919,68                    | 501.919,68       | 0,00<br>0,00                                |
| 2022000000010964<br>153106398041C46 14 | 0,00<br>351.739,63                  | 351.739,63         | 351.739,63<br>351.739,63                    | 351.739,63       | 0,00<br>0,00                                |
| 2022000000011070<br>153106498041C46 18 | 0,00<br>195.761,32                  | 195.761,32         | 195.761,30<br>195.761,30                    | 195.761,30       | 0,02<br>0,00                                |
| 2022000000011172<br>153106598041C46 21 | 0,00<br>77.259,58                   | 77.259,58          | 77.259,58<br>77.259,58                      | 35.199,30        | 0,00<br>42.060,28                           |
| 2022000000011256<br>153106698041C46 23 | 0,00<br>281.418,85                  | 281.418,85         | 281.056,67<br>281.056,67                    | 281.056,67       | 362,18<br>0,00                              |
| 2022000000011368<br>153106798041C44 29 | 0,00<br>1.110.042,77                | 1.110.042,77       | 1.110.042,77<br>1.110.042,77                | 0,00             | 0,00<br>1.110.042,77                        |
| 2022000000011370<br>153106798041C46 29 | 0,00<br>457.578,47                  | 457.578,47         | 457.578,37<br>457.578,37                    | 457.578,37       | 0,10<br>0,00                                |
| 2022000000011518<br>153106898041C44 41 | 0,00<br>730.885,01                  | 730.885,01         | 730.885,01<br>730.885,01                    | 730.885,01       | 0,00<br>0,00                                |
| 2022000000011897<br>153106598041C44 21 | 0,00<br>86.540,67                   | 86.540,67          | 86.540,67<br>86.540,67                      | 86.540,67        | 0,00<br>0,00                                |
| 2022000000012589<br>153106498041C44 18 | 0,00<br>463.025,61                  | 463.025,61         | 463.025,61<br>463.025,61                    | 463.025,61       | 0,00<br>0,00                                |
| 2022000000014616<br>153106898041C48 41 | 0,00<br>7.893,43                    | 7.893,43           | 7.893,43<br>7.893,43                        | 7.893,43         | 0,00<br>0,00                                |



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CUENTA GENERAL  
ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación                                    | Crédito inicial / Modificaciones          | Crédito definitivo   | Gastos comprometd. / Obligc. reconocidas     | Pagos realizados     | Remanentes crédito / Obligacio. pendtes.   |
|--------------------------------------------------------------|-------------------------------------------|----------------------|----------------------------------------------|----------------------|--------------------------------------------|
| 2022000000014696<br>153106798041C48 29                       | 0,00<br>2.850,74                          | 2.850,74             | 2.850,74<br>2.850,74                         | 2.850,74             | 0,00<br>0,00                               |
| 2022000000014702<br>153106698041C48 23                       | 0,00<br>326.000,98                        | 326.000,98           | 326.000,98<br>326.000,98                     | 326.000,98           | 0,00<br>0,00                               |
| 2022000000018858<br>153106298041C44 11                       | 0,00<br>92.251,67                         | 92.251,67            | 92.251,67<br>92.251,67                       | 92.251,67            | 0,00<br>0,00                               |
| <b>Total capítulo: 4</b><br><b>TRANSFERENCIAS CORRIENTES</b> | <b>13.648.815,00</b><br><b>251.880,74</b> | <b>13.900.695,74</b> | <b>13.867.496,25</b><br><b>12.138.515,36</b> | <b>10.760.161,11</b> | <b>1.762.180,38</b><br><b>1.378.354,25</b> |
| 2022000000003883<br>153106000041C60 00                       | 8.383.353,00<br>8.383.352,51              | 0,49                 | 0,00<br>0,00                                 | 0,00                 | 0,49<br>0,00                               |
| 2022000000003931<br>153106000041C66 00                       | 1.616.647,00<br>1.599.053,28              | 17.593,72            | 0,00<br>0,00                                 | 0,00                 | 17.593,72<br>0,00                          |
| 2022000000009418<br>153106398041C60 14                       | 0,00<br>3.376.226,29                      | 3.376.226,29         | 3.376.226,29<br>3.376.226,29                 | 3.374.521,58         | 0,00<br>1.704,71                           |
| 2022000000009420<br>153106398041C66 14                       | 0,00<br>85.877,48                         | 85.877,48            | 85.877,48<br>85.877,48                       | 85.877,48            | 0,00<br>0,00                               |
| 2022000000009422<br>153106898041C66 41                       | 0,00<br>166.308,41                        | 166.308,41           | 166.236,91<br>166.236,91                     | 166.236,91           | 71,50<br>0,00                              |
| 2022000000009424<br>153106098041C66 00                       | 0,00<br>1.321.347,03                      | 1.321.347,03         | 1.321.346,51<br>1.304.569,89                 | 1.304.569,89         | 16.777,14<br>0,00                          |
| 2022000000010134<br>153106598041C66 21                       | 0,00<br>121.690,70                        | 121.690,70           | 121.690,68<br>121.690,68                     | 87.096,17            | 0,02<br>34.594,51                          |
| 2022000000011730<br>153106098041C60 00                       | 0,00<br>3.714.232,25                      | 3.714.232,25         | 2.946.442,70<br>2.256.845,73                 | 2.152.685,24         | 1.457.386,52<br>104.160,49                 |
| 2022000000011738<br>153106698041C66 23                       | 0,00<br>128.001,57                        | 128.001,57           | 128.001,57<br>128.001,57                     | 110.033,07           | 0,00<br>17.968,50                          |
| 2022000000011765<br>153106198041C60 04                       | 0,00<br>429.750,57                        | 429.750,57           | 429.746,72<br>429.746,72                     | 400.738,86           | 3,85<br>29.007,86                          |
| 2022000000011767<br>153106498041C66 18                       | 0,00<br>70.779,00                         | 70.779,00            | 70.338,43<br>70.338,43                       | 0,00                 | 440,57<br>70.338,43                        |
| 2022000000011769<br>153106498041C60 18                       | 0,00<br>130.012,05                        | 130.012,05           | 130.012,05<br>130.012,05                     | 6,15                 | 0,00<br>130.005,90                         |



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| Aplicación / Denominación                              | Crédito inicial / Modificaciones    | Crédito definitivo   | Gastos comprometd. / Obligc. reconocidas | Pagos realizados    | Remanentes crédito / Obligacio. pendtes. |
|--------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------|---------------------|------------------------------------------|
| 2022000000011837<br>153106698041C60 23                 | 0,00<br>107.662,26                  | 107.662,26           | 107.662,26<br>107.662,26                 | 95.445,24           | 0,00<br>12.217,02                        |
| 2022000000012259<br>153106298041C66 11                 | 0,00<br>80.000,00                   | 80.000,00            | 79.865,78<br>79.865,78                   | 79.865,78           | 134,22<br>0,00                           |
| 2022000000012395<br>153106898041C60 41                 | 0,00<br>454.643,40                  | 454.643,40           | 454.539,04<br>454.539,04                 | 343.576,65          | 104,36<br>110.962,39                     |
| 2022000000012524<br>153106798041C66 29                 | 0,00<br>195.770,32                  | 195.770,32           | 195.717,65<br>195.717,65                 | 43.267,45           | 52,67<br>152.450,20                      |
| 2022000000012638<br>153106798041C60 29                 | 0,00<br>100.429,29                  | 100.429,29           | 100.429,29<br>100.429,29                 | 63.189,83           | 0,00<br>37.239,46                        |
| 2022000000012704<br>153106198041C66 04                 | 0,00<br>174.732,56                  | 174.732,56           | 174.642,73<br>174.642,73                 | 171.410,06          | 89,83<br>3.232,67                        |
| 2022000000013296<br>153106298041C60 11                 | 0,00<br>180.000,00                  | 180.000,00           | 179.901,97<br>179.901,97                 | 179.901,97          | 98,03<br>0,00                            |
| 2022000000013298<br>153106598041C60 21                 | 0,00<br>117.396,40                  | 117.396,40           | 116.640,95<br>116.640,95                 | 58.047,75           | 755,45<br>58.593,20                      |
| 2022000000014389<br>153106908041C66 00                 | 0,00<br>22.046,21                   | 22.046,21            | 18.439,25<br>18.439,24                   | 18.439,24           | 3.606,97<br>0,00                         |
| <b>Total capítulo: 6<br/>INVERSIONES REALES</b>        | <b>10.000.000,00<br/>994.500,00</b> | <b>10.994.500,00</b> | <b>10.203.758,26<br/>9.497.384,66</b>    | <b>8.734.909,32</b> | <b>1.497.115,34<br/>762.475,34</b>       |
| 2022000000023338<br>153106098041C70 00                 | 0,00<br>4.305.600,00                | 4.305.600,00         | 4.305.600,00<br>4.305.600,00             | 4.305.600,00        | 0,00<br>0,00                             |
| 2022000000024460<br>153106298041C76 11                 | 0,00<br>305.500,00                  | 305.500,00           | 305.500,00<br>305.500,00                 | 255.500,00          | 0,00<br>50.000,00                        |
| <b>Total capítulo: 7<br/>TRANSFERENCIAS DE CAPITAL</b> | <b>0,00<br/>4.611.100,00</b>        | <b>4.611.100,00</b>  | <b>4.611.100,00<br/>4.611.100,00</b>     | <b>4.561.100,00</b> | <b>0,00<br/>50.000,00</b>                |
| 2022000000024516<br>153106196041C83 04                 | 0,00<br>3.980,18                    | 3.980,18             | 3.980,18<br>3.980,18                     | 3.980,18            | 0,00<br>0,00                             |
| 2022000000024548<br>153106696041C83 23                 | 0,00<br>3.398,12                    | 3.398,12             | 3.398,12<br>3.398,12                     | 3.398,12            | 0,00<br>0,00                             |
| <b>Total capítulo: 8<br/>ACTIVOS FINANCIEROS</b>       | <b>0,00<br/>7.378,30</b>            | <b>7.378,30</b>      | <b>7.378,30<br/>7.378,30</b>             | <b>7.378,30</b>     | <b>0,00<br/>0,00</b>                     |



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| Aplicación / Denominación        | Crédito inicial / Modificaciones | Crédito definitivo      | Gastos comprometd. / Oblig. reconocidas | Pagos realizados        | Remanentes crédito / Obligacio. pendtes. |
|----------------------------------|----------------------------------|-------------------------|-----------------------------------------|-------------------------|------------------------------------------|
| <b>Total servicio: 06</b>        | <b>4.618.548.094,00</b>          | <b>4.937.410.589,85</b> | <b>4.916.812.770,32</b>                 | <b>4.876.832.167,04</b> | <b>29.625.595,89</b>                     |
| <b>OTROS SERVICIOS Y CENTROS</b> | <b>318.862.495,85</b>            |                         | <b>4.907.784.993,96</b>                 |                         | <b>30.952.826,92</b>                     |
| 2022000000003651                 | 299.320.996,00                   | 0,00                    | 0,00                                    | 0,00                    | 0,00                                     |
| 153117000041C1 00A1B10053Z0      | 299.320.996,00-                  |                         | 0,00                                    |                         | 0,00                                     |
| 2022000000003655                 | 2.291.980,00                     | 0,00                    | 0,00                                    | 0,00                    | 0,00                                     |
| 153117000041C1 00A1BA0121Z0      | 2.291.980,00-                    |                         | 0,00                                    |                         | 0,00                                     |
| 20220000000016294                | 0,00                             | 1.741.018,00            | 0,00                                    | 0,00                    | 1.741.018,00                             |
| 153117092741C1 00A1BA0121Z0      | 1.741.018,00                     |                         | 0,00                                    |                         | 0,00                                     |
| 20220000000016296                | 0,00                             | 1.036.420,00            | 340.316,49                              | 340.316,49              | 696.103,51                               |
| 153117098041C1 00A1BA0121Z0      | 1.036.420,00                     |                         | 340.316,49                              |                         | 0,00                                     |
| 20220000000016298                | 0,00                             | 111.200.031,57          | 111.199.177,95                          | 111.199.177,95          | 853,62                                   |
| 153117098041C1 00A1B10053Z0      | 111.200.031,57                   |                         | 111.199.177,95                          |                         | 0,00                                     |
| 20220000000016546                | 0,00                             | 13.321.692,69           | 13.321.691,92                           | 13.321.691,92           | 0,77                                     |
| 153117192041C1 04A1B10053Z0      | 13.321.692,69                    |                         | 13.321.691,92                           |                         | 0,00                                     |
| 20220000000016560                | 0,00                             | 103.676,00              | 103.675,27                              | 103.675,27              | 0,73                                     |
| 153117192041C1 04A1BA0121Z0      | 103.676,00                       |                         | 103.675,27                              |                         | 0,00                                     |
| 20220000000016562                | 0,00                             | 11.405.275,00           | 11.405.274,41                           | 11.405.274,41           | 0,59                                     |
| 153117194641C1 04A1B10053Z0      | 11.405.275,00                    |                         | 11.405.274,41                           |                         | 0,00                                     |
| 20220000000016564                | 0,00                             | 8.424.559,00            | 8.424.558,70                            | 8.424.558,70            | 0,30                                     |
| 153117194741C1 04A1B10053Z0      | 8.424.559,00                     |                         | 8.424.558,70                            |                         | 0,00                                     |
| 20220000000016566                | 0,00                             | 113.434,00              | 113.433,64                              | 113.433,64              | 0,36                                     |
| 153117196041C1 04A1B10053Z0      | 113.434,00                       |                         | 113.433,64                              |                         | 0,00                                     |
| 20220000000016568                | 0,00                             | 6.794.588,00            | 6.794.587,75                            | 6.794.587,75            | 0,25                                     |
| 153117199041C1 04A1B10053Z0      | 6.794.588,00                     |                         | 6.794.587,75                            |                         | 0,00                                     |
| 20220000000016570                | 0,00                             | 13.997.952,00           | 13.997.951,35                           | 13.997.951,35           | 0,65                                     |
| 153117292041C1 11A1B10053Z0      | 13.997.952,00                    |                         | 13.997.951,35                           |                         | 0,00                                     |
| 20220000000016574                | 0,00                             | 142.569,00              | 142.568,06                              | 142.568,06              | 0,94                                     |
| 153117292041C1 11A1BA0121Z0      | 142.569,00                       |                         | 142.568,06                              |                         | 0,00                                     |
| 20220000000016576                | 0,00                             | 5.903.831,00            | 5.903.830,81                            | 5.903.830,81            | 0,19                                     |
| 153117292141C1 11A1B10053Z0      | 5.903.831,00                     |                         | 5.903.830,81                            |                         | 0,00                                     |
| 20220000000016578                | 0,00                             | 11.479.131,00           | 11.479.130,34                           | 11.479.130,34           | 0,66                                     |
| 153117294741C1 11A1B10053Z0      | 11.479.131,00                    |                         | 11.479.130,34                           |                         | 0,00                                     |



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| Aplicación / Denominación                       | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Oblig. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|-------------------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000016580<br>153117299141C1 11A1B10053Z0 | 0,00<br>19.979.456,00            | 19.979.456,00      | 19.979.455,14<br>19.979.455,14          | 19.979.455,14    | 0,86<br>0,00                             |
| 2022000000016582<br>153117392041C1 14A1B10053Z0 | 0,00<br>13.694.894,00            | 13.694.894,00      | 13.694.893,77<br>13.694.893,77          | 13.694.893,77    | 0,23<br>0,00                             |
| 2022000000016586<br>153117392041C1 14A1BA0121Z0 | 0,00<br>106.180,00               | 106.180,00         | 106.179,74<br>106.179,74                | 106.179,74       | 0,26<br>0,00                             |
| 2022000000016588<br>153117394341C1 14A1B10053Z0 | 0,00<br>5.021.182,00             | 5.021.182,00       | 5.021.181,43<br>5.021.181,43            | 5.021.181,43     | 0,57<br>0,00                             |
| 2022000000016590<br>153117394941C1 14A1B10053Z0 | 0,00<br>3.436.555,00             | 3.436.555,00       | 3.436.554,71<br>3.436.554,71            | 3.436.554,71     | 0,29<br>0,00                             |
| 2022000000016592<br>153117399041C1 14A1B10053Z0 | 0,00<br>2.760.126,36             | 2.760.126,36       | 2.760.125,47<br>2.760.125,47            | 2.760.125,47     | 0,89<br>0,00                             |
| 2022000000016594<br>153117399141C1 14A1B10053Z0 | 0,00<br>6.703.496,34             | 6.703.496,34       | 6.703.496,12<br>6.703.496,12            | 6.703.496,12     | 0,22<br>0,00                             |
| 2022000000016596<br>153117492041C1 18A1B10053Z0 | 0,00<br>20.673.548,25            | 20.673.548,25      | 20.673.548,03<br>20.673.548,03          | 20.673.548,03    | 0,22<br>0,00                             |
| 2022000000016600<br>153117492041C1 18A1BA0121Z0 | 0,00<br>205.144,00               | 205.144,00         | 205.143,27<br>205.143,27                | 205.143,27       | 0,73<br>0,00                             |
| 2022000000016602<br>153117494841C1 18A1B10053Z0 | 0,00<br>3.565.919,00             | 3.565.919,00       | 3.565.918,39<br>3.565.918,39            | 3.565.918,39     | 0,61<br>0,00                             |
| 2022000000016604<br>153117495241C1 18A1B10053Z0 | 0,00<br>7.411.382,00             | 7.411.382,00       | 7.411.381,50<br>7.411.381,50            | 7.411.381,50     | 0,50<br>0,00                             |
| 2022000000016606<br>153117496041C1 18A1B10053Z0 | 0,00<br>138.575,00               | 138.575,00         | 138.574,34<br>138.574,34                | 138.574,34       | 0,66<br>0,00                             |
| 2022000000016608<br>153117499041C1 18A1B10053Z0 | 0,00<br>6.622.314,00             | 6.622.314,00       | 6.622.313,42<br>6.622.313,42            | 6.622.313,42     | 0,58<br>0,00                             |
| 2022000000016610<br>153117499141C1 18A1B10053Z0 | 0,00<br>1.893.012,00             | 1.893.012,00       | 1.893.011,92<br>1.893.011,92            | 1.893.011,92     | 0,08<br>0,00                             |
| 2022000000016612<br>153117592041C1 21A1B10053Z0 | 0,00<br>9.683.117,00             | 9.683.117,00       | 9.683.116,27<br>9.683.116,27            | 9.683.116,27     | 0,73<br>0,00                             |
| 2022000000016614<br>153117592041C1 21A1BA0121Z0 | 0,00<br>289.938,00               | 289.938,00         | 289.937,68<br>289.937,68                | 289.937,68       | 0,32<br>0,00                             |



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|-------------------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000016616<br>153117592141C1 21A1B10053Z0 | 0,00<br>3.268.494,00             | 3.268.494,00       | 3.268.493,31<br>3.268.493,31            | 3.268.493,31     | 0,69<br>0,00                             |
| 2022000000016618<br>153117594241C1 21A1B10053Z0 | 0,00<br>3.173.272,00             | 3.173.272,00       | 3.173.271,70<br>3.173.271,70            | 3.173.271,70     | 0,30<br>0,00                             |
| 2022000000016620<br>153117594541C1 21A1B10053Z0 | 0,00<br>4.544.143,00             | 4.544.143,00       | 4.544.142,22<br>4.544.142,22            | 4.544.142,22     | 0,78<br>0,00                             |
| 2022000000016622<br>153117599041C1 21A1B10053Z0 | 0,00<br>3.390.243,00             | 3.390.243,00       | 3.390.242,62<br>3.390.242,62            | 3.390.242,62     | 0,38<br>0,00                             |
| 2022000000016624<br>153117692041C1 23A1B10053Z0 | 0,00<br>7.070.340,18             | 7.070.340,18       | 7.070.339,76<br>7.070.339,76            | 7.070.339,76     | 0,42<br>0,00                             |
| 2022000000016628<br>153117692041C1 23A1BA0121Z0 | 0,00<br>162.535,00               | 162.535,00         | 162.534,39<br>162.534,39                | 162.534,39       | 0,61<br>0,00                             |
| 2022000000016630<br>153117694041C1 23A1B10053Z0 | 0,00<br>2.404.212,00             | 2.404.212,00       | 2.404.211,05<br>2.404.211,05            | 2.404.211,05     | 0,95<br>0,00                             |
| 2022000000016632<br>153117694441C1 23A1B10053Z0 | 0,00<br>5.305.550,00             | 5.305.550,00       | 5.305.549,18<br>5.305.549,18            | 5.305.549,18     | 0,82<br>0,00                             |
| 2022000000016634<br>153117699041C1 23A1B10053Z0 | 0,00<br>3.858.731,00             | 3.858.731,00       | 3.858.730,96<br>3.858.730,96            | 3.858.730,96     | 0,04<br>0,00                             |
| 2022000000016636<br>153117792041C1 29A1B10053Z0 | 0,00<br>27.536.852,00            | 27.536.852,00      | 27.536.851,12<br>27.536.851,12          | 27.536.851,12    | 0,88<br>0,00                             |
| 2022000000016638<br>153117792041C1 29A1BA0121Z0 | 0,00<br>134.598,00               | 134.598,00         | 134.597,62<br>134.597,62                | 134.597,62       | 0,38<br>0,00                             |
| 2022000000016640<br>153117792141C1 29A1B10053Z0 | 0,00<br>14.277.470,11            | 14.277.470,11      | 14.277.469,20<br>14.277.469,20          | 14.277.469,20    | 0,91<br>0,00                             |
| 2022000000016642<br>153117794241C1 29A1B10053Z0 | 0,00<br>9.126.957,00             | 9.126.957,00       | 9.126.956,88<br>9.126.956,88            | 9.126.956,88     | 0,12<br>0,00                             |
| 2022000000016644<br>153117794941C1 29A1B10053Z0 | 0,00<br>10.244.675,00            | 10.244.675,00      | 10.244.674,70<br>10.244.674,70          | 10.244.674,70    | 0,30<br>0,00                             |
| 2022000000016646<br>153117795041C1 29A1B10053Z0 | 0,00<br>3.688.192,00             | 3.688.192,00       | 3.688.191,22<br>3.688.191,22            | 3.688.191,22     | 0,78<br>0,00                             |
| 2022000000016648<br>153117796041C1 29A1B10053Z0 | 0,00<br>35.766,00                | 35.766,00          | 35.765,11<br>35.765,11                  | 35.765,11        | 0,89<br>0,00                             |



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|-------------------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000016660<br>153117799041C1 29A1B10053Z0 | 0,00<br>4.848.178,00             | 4.848.178,00       | 4.848.177,05<br>4.848.177,05            | 4.848.177,05     | 0,95<br>0,00                             |
| 2022000000016662<br>153117799141C1 29A1B10053Z0 | 0,00<br>4.859.916,00             | 4.859.916,00       | 4.859.915,57<br>4.859.915,57            | 4.859.915,57     | 0,43<br>0,00                             |
| 2022000000016664<br>153117799241C1 29A1B10053Z0 | 0,00<br>14.802.795,00            | 14.802.795,00      | 14.802.794,29<br>14.802.794,29          | 14.802.794,29    | 0,71<br>0,00                             |
| 2022000000016666<br>153117889141C1 41A1B10053Z0 | 0,00<br>14.254.213,00            | 14.254.213,00      | 14.254.212,32<br>14.254.212,32          | 14.254.212,32    | 0,68<br>0,00                             |
| 2022000000016668<br>153117892041C1 41A1B10053Z0 | 0,00<br>12.238.378,00            | 12.238.378,00      | 12.238.377,59<br>12.238.377,59          | 12.238.377,59    | 0,41<br>0,00                             |
| 2022000000016672<br>153117892041C1 41A1BA0121Z0 | 0,00<br>75.931,00                | 75.931,00          | 75.930,53<br>75.930,53                  | 75.930,53        | 0,47<br>0,00                             |
| 2022000000016674<br>153117892141C1 41A1B10053Z0 | 0,00<br>14.577.226,00            | 14.577.226,00      | 14.577.225,12<br>14.577.225,12          | 14.577.225,12    | 0,88<br>0,00                             |
| 2022000000016676<br>153117894141C1 41A1B10053Z0 | 0,00<br>4.692.907,00             | 4.692.907,00       | 4.692.906,54<br>4.692.906,54            | 4.692.906,54     | 0,46<br>0,00                             |
| 2022000000016678<br>153117894341C1 41A1B10053Z0 | 0,00<br>4.340.754,00             | 4.340.754,00       | 4.340.753,79<br>4.340.753,79            | 4.340.753,79     | 0,21<br>0,00                             |
| 2022000000016680<br>153117895141C1 41A1B10053Z0 | 0,00<br>7.166.087,00             | 7.166.087,00       | 7.166.086,80<br>7.166.086,80            | 7.166.086,80     | 0,20<br>0,00                             |
| 2022000000016682<br>153117896041C1 41A1B10053Z0 | 0,00<br>48.022,00                | 48.022,00          | 48.021,36<br>48.021,36                  | 48.021,36        | 0,64<br>0,00                             |
| 2022000000016684<br>153117899041C1 41A1B10053Z0 | 0,00<br>8.037.209,00             | 8.037.209,00       | 8.037.208,43<br>8.037.208,43            | 8.037.208,43     | 0,57<br>0,00                             |
| 2022000000017538<br>153117299241C1 11A1B10053Z0 | 0,00<br>4.440.755,00             | 4.440.755,00       | 4.440.754,59<br>4.440.754,59            | 4.440.754,59     | 0,41<br>0,00                             |
| 2022000000017540<br>153117299341C1 11A1B10053Z0 | 0,00<br>5.907.295,00             | 5.907.295,00       | 5.907.294,64<br>5.907.294,64            | 5.907.294,64     | 0,36<br>0,00                             |
| 2022000000017542<br>153117492641C1 18A1B10053Z0 | 0,00<br>11.774.455,38            | 11.774.455,38      | 11.774.454,43<br>11.774.454,43          | 11.774.454,43    | 0,95<br>0,00                             |
| 2022000000017544<br>153117699141C1 23A1B10053Z0 | 0,00<br>8.004.609,62             | 8.004.609,62       | 8.004.609,24<br>8.004.609,24            | 8.004.609,24     | 0,38<br>0,00                             |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación                                   | Crédito inicial / Modificaciones         | Crédito definitivo    | Gastos comprometd. / Obligc. reconocidas | Pagos realizados      | Remanentes crédito / Obligacio. pendtes. |
|-------------------------------------------------------------|------------------------------------------|-----------------------|------------------------------------------|-----------------------|------------------------------------------|
| 2022000000023396<br>153117296041C1 11A1B10053Z0             | 0,00<br>551,00                           | 551,00                | 550,53<br>550,53                         | 550,53                | 0,47<br>0,00                             |
| 2022000000023398<br>153117396041C1 14A1B10053Z0             | 0,00<br>1.362,00                         | 1.362,00              | 1.361,76<br>1.361,76                     | 1.361,76              | 0,24<br>0,00                             |
| 2022000000023450<br>153117596041C1 21A1B10053Z0             | 0,00<br>23.829,00                        | 23.829,00             | 23.828,38<br>23.828,38                   | 23.828,38             | 0,62<br>0,00                             |
| 2022000000023452<br>153117696041C1 23A1B10053Z0             | 0,00<br>528,00                           | 528,00                | 527,33<br>527,33                         | 527,33                | 0,67<br>0,00                             |
| 2022000000023678<br>153117109041C1 04A1B10053Z0             | 0,00<br>4.714.355,56                     | 4.714.355,56          | 4.714.355,56<br>4.714.355,56             | 4.714.355,56          | 0,00<br>0,00                             |
| 2022000000023936<br>153117609041C1 23A1B10053Z0             | 0,00<br>723.165,77                       | 723.165,77            | 723.165,77<br>723.165,77                 | 723.165,77            | 0,00<br>0,00                             |
| 2022000000023938<br>153117709041C1 29A1B10053Z0             | 0,00<br>1.153.551,17                     | 1.153.551,17          | 1.153.550,22<br>1.153.550,22             | 1.153.550,22          | 0,95<br>0,00                             |
| <b>Total capítulo: 1<br/>GASTOS DE PERSONAL</b>             | <b>301.612.976,00<br/>211.144.144,00</b> | <b>512.757.120,00</b> | <b>510.319.110,77<br/>510.319.110,77</b> | <b>510.319.110,77</b> | <b>2.438.009,23<br/>0,00</b>             |
| 2022000000018730<br>153117098041C2 00A1BA0121SG             | 0,00<br>150.193,60                       | 150.193,60            | 0,00<br>0,00                             | 0,00                  | 150.193,60<br>0,00                       |
| 2022000000022436<br>153117798041C2 29A1BA0121SC             | 0,00<br>917.751,66                       | 917.751,66            | 275.086,85<br>161.984,49                 | 161.984,49            | 755.767,17<br>0,00                       |
| 2022000000022438<br>153117698041C2 23A1BA0121SF             | 0,00<br>337.822,00                       | 337.822,00            | 0,00<br>0,00                             | 0,00                  | 337.822,00<br>0,00                       |
| 2022000000022440<br>153117198041C2 04A1BA0121SD             | 0,00<br>136.326,00                       | 136.326,00            | 0,00<br>0,00                             | 0,00                  | 136.326,00<br>0,00                       |
| <b>Total capítulo: 2<br/>GTOS.CORRIENTES BIENES Y SERV.</b> | <b>0,00<br/>1.542.093,26</b>             | <b>1.542.093,26</b>   | <b>275.086,85<br/>161.984,49</b>         | <b>161.984,49</b>     | <b>1.380.108,77<br/>0,00</b>             |
| 2022000000003885<br>153117000041C6 00A1124053Z0             | 20.000.000,00<br>20.000.000,00           | 0,00                  | 0,00<br>0,00                             | 0,00                  | 0,00<br>0,00                             |
| 2022000000003887<br>153117000041C6 00A1432010Z0             | 160.481,00<br>160.481,00                 | 0,00                  | 0,00<br>0,00                             | 0,00                  | 0,00<br>0,00                             |
| 2022000000003889<br>153117000041C6 00A1971053Z0             | 6.624.458,00<br>6.624.458,00             | 0,00                  | 0,00<br>0,00                             | 0,00                  | 0,00<br>0,00                             |



JUNTA DE ANDALUCÍA

CUENTA GENERAL  
ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación                       | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Oblig. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|-------------------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000003891<br>153117000041C6 00A1B50053Z0 | 0,00<br>3.617,64                 | 3.617,64           | 0,00<br>0,00                            | 0,00             | 3.617,64<br>0,00                         |
| 2022000000003917<br>153117000041C6 00A1231081Z0 | 1.202.023,00<br>1.202.023,00-    | 0,00               | 0,00<br>0,00                            | 0,00             | 0,00<br>0,00                             |
| 2022000000003923<br>153117000041C6 00A3121096Z0 | 2.327.036,00<br>2.327.036,00-    | 0,00               | 0,00<br>0,00                            | 0,00             | 0,00<br>0,00                             |
| 2022000000003925<br>153117000041C6 00A4121096Z0 | 2.021.401,00<br>2.021.401,00-    | 0,00               | 0,00<br>0,00                            | 0,00             | 0,00<br>0,00                             |
| 2022000000003933<br>153117000041C6 00A1431013Z0 | 727.273,00<br>727.273,00-        | 0,00               | 0,00<br>0,00                            | 0,00             | 0,00<br>0,00                             |
| 2022000000003935<br>153117000041C6 00A1431014Z0 | 8.365.922,00<br>8.365.922,00-    | 0,00               | 0,00<br>0,00                            | 0,00             | 0,00<br>0,00                             |
| 2022000000009426<br>153117898041C6 41A1431014Z0 | 0,00<br>9.113.770,57             | 9.113.770,57       | 8.714.808,04<br>4.604.772,60            | 4.604.772,60     | 4.508.997,97<br>0,00                     |
| 2022000000009428<br>153117098041C6 00A1124053Z0 | 0,00<br>16.691.101,94            | 16.691.101,94      | 8.263.439,59<br>8.263.439,59            | 7.891.592,07     | 8.427.662,35<br>371.847,52               |
| 2022000000009430<br>153117698041C6 23A1124053Z0 | 0,00<br>212.226,53               | 212.226,53         | 193.041,93<br>193.041,93                | 193.041,93       | 19.184,60<br>0,00                        |
| 2022000000009432<br>153117098041C6 00A1B50053Z0 | 0,00<br>82.545.276,04            | 82.545.276,04      | 65.235.406,70<br>37.145.941,57          | 34.689.786,77    | 45.399.334,47<br>2.456.154,80            |
| 2022000000009434<br>153117698041C6 23A1B50053Z0 | 0,00<br>10.337.176,28            | 10.337.176,28      | 7.171.622,64<br>6.603.095,63            | 6.552.182,92     | 3.734.080,65<br>50.912,71                |
| 2022000000012339<br>153117908041C6114100        | 0,00<br>23.002,00                | 23.002,00          | 14.949,45<br>13.790,59                  | 13.790,59        | 9.211,41<br>0,00                         |
| 2022000000012607<br>153117298041C6 11A1431014Z0 | 0,00<br>3.247.324,17             | 3.247.324,17       | 3.130.586,28<br>844.808,75              | 844.808,75       | 2.402.515,42<br>0,00                     |
| 2022000000012609<br>153117298041C6 11A1B40013Z0 | 0,00<br>2.534.044,87             | 2.534.044,87       | 1.699.052,92<br>0,00                    | 0,00             | 2.534.044,87<br>0,00                     |
| 2022000000012642<br>153117698041C6 23A1B50053SF | 0,00<br>2.594.018,14             | 2.594.018,14       | 1.927.564,33<br>743.516,85              | 743.516,85       | 1.850.501,29<br>0,00                     |
| 2022000000012664<br>153117908041C6 00A3121096SB | 0,00<br>720.000,00               | 720.000,00         | 639.796,09<br>548.796,09                | 548.796,09       | 171.203,91<br>0,00                       |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación                       | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Oblig. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|-------------------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000013008<br>153117898041C6 41A1B50053Z0 | 0,00<br>4.383.614,24             | 4.383.614,24       | 4.383.614,24<br>4.383.614,24            | 4.383.614,24     | 0,00<br>0,00                             |
| 2022000000013054<br>153117898041C6 41A1124053Z0 | 0,00<br>7.304.010,23             | 7.304.010,23       | 7.302.690,85<br>7.302.690,85            | 7.302.690,85     | 1.319,38<br>0,00                         |
| 2022000000013056<br>153117898041C6 41A1432010Z0 | 0,00<br>291.598,94               | 291.598,94         | 291.598,94<br>174.652,00                | 174.652,00       | 116.946,94<br>0,00                       |
| 2022000000013070<br>153117898041C6 41A1B40013Z0 | 0,00<br>16.817,80                | 16.817,80          | 16.817,80<br>0,00                       | 0,00             | 16.817,80<br>0,00                        |
| 2022000000013340<br>153117798041C6 29A1124053Z0 | 0,00<br>925.517,85               | 925.517,85         | 902.059,93<br>410.809,41                | 194.440,81       | 514.708,44<br>216.368,60                 |
| 2022000000013342<br>153117398041C6 14A1B50053Z0 | 0,00<br>7.194.262,30             | 7.194.262,30       | 6.346.026,60<br>3.326.744,72            | 3.326.744,72     | 3.867.517,58<br>0,00                     |
| 2022000000013344<br>153117498041C6 18A1B50053Z0 | 0,00<br>3.478.956,40             | 3.478.956,40       | 2.815.221,57<br>2.815.221,57            | 2.549.973,60     | 663.734,83<br>265.247,97                 |
| 2022000000013346<br>153117798041C6 29A1B50053Z0 | 0,00<br>13.910.557,19            | 13.910.557,19      | 4.223.768,68<br>3.608.875,06            | 1.716.849,89     | 10.301.682,13<br>1.892.025,17            |
| 2022000000014383<br>153117698041C6 23A1971053SF | 0,00<br>2.877.876,03             | 2.877.876,03       | 2.397.926,08<br>2.329.805,20            | 2.329.805,20     | 548.070,83<br>0,00                       |
| 2022000000014401<br>153117908041C6 00A1231081SB | 0,00<br>886.000,00               | 886.000,00         | 507.923,51<br>476.682,71                | 476.682,71       | 409.317,29<br>0,00                       |
| 2022000000014414<br>153117698041C6 23A1971053Z0 | 0,00<br>1.488.718,42             | 1.488.718,42       | 1.229.626,55<br>1.229.626,55            | 1.229.626,55     | 259.091,87<br>0,00                       |
| 2022000000016843<br>153117398041C6 14A1124053Z0 | 0,00<br>4.939.765,91             | 4.939.765,91       | 4.070.660,37<br>1.820.663,58            | 1.820.663,58     | 3.119.102,33<br>0,00                     |
| 2022000000017074<br>153117598041C6 21A1124053Z0 | 0,00<br>1.096.500,00             | 1.096.500,00       | 867.789,69<br>867.789,69                | 867.139,92       | 228.710,31<br>649,77                     |
| 2022000000017076<br>153117598041C6 21A1B50053Z0 | 0,00<br>2.730.062,92             | 2.730.062,92       | 1.197.701,23<br>1.197.700,86            | 1.186.109,06     | 1.532.362,06<br>11.591,80                |
| 2022000000018722<br>153117098041C6 00A1B50053SG | 0,00<br>204.044,92               | 204.044,92         | 0,00<br>0,00                            | 0,00             | 204.044,92<br>0,00                       |
| 2022000000019566<br>153117098041C6 00A1B20081Z0 | 0,00<br>5.260.592,47             | 5.260.592,47       | 3.577.453,62<br>3.559.394,37            | 3.559.394,37     | 1.701.198,10<br>0,00                     |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación                       | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Oblig. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|-------------------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000019568<br>153117098041C6 00A1B40013Z0 | 0,00<br>676.038,88               | 676.038,88         | 0,00<br>0,00                            | 0,00             | 676.038,88<br>0,00                       |
| 2022000000020077<br>153117098041C6 00A411A173SA | 0,00<br>2.021.401,00             | 2.021.401,00       | 517.201,48<br>0,00                      | 0,00             | 2.021.401,00<br>0,00                     |
| 2022000000020150<br>153117098041C6 00A1432010Z0 | 0,00<br>165.406,38               | 165.406,38         | 0,00<br>0,00                            | 0,00             | 165.406,38<br>0,00                       |
| 2022000000020152<br>153117098041C6 00A1231081Z0 | 0,00<br>1.602.959,18             | 1.602.959,18       | 803.661,43<br>803.661,43                | 0,00             | 799.297,75<br>803.661,43                 |
| 2022000000020156<br>153117098041C6 00A3121096Z0 | 0,00<br>4.399.672,33             | 4.399.672,33       | 3.208.171,81<br>2.699.831,24            | 2.695.898,74     | 1.699.841,09<br>3.932,50                 |
| 2022000000020162<br>153117098041C6 00A1431013Z0 | 0,00<br>909.090,00               | 909.090,00         | 0,00<br>0,00                            | 0,00             | 909.090,00<br>0,00                       |
| 2022000000020164<br>153117098041C6 00A1431014Z0 | 0,00<br>1.400.173,50             | 1.400.173,50       | 0,00<br>0,00                            | 0,00             | 1.400.173,50<br>0,00                     |
| 2022000000021138<br>153117098041C6 00A1971053Z0 | 0,00<br>2.886.387,55             | 2.886.387,55       | 596.446,33<br>127.130,21                | 127.130,21       | 2.759.257,34<br>0,00                     |
| 2022000000021444<br>153117198041C6 04A1B50053Z0 | 0,00<br>4.328.801,26             | 4.328.801,26       | 2.928.785,86<br>2.928.785,86            | 2.928.785,86     | 1.400.015,40<br>0,00                     |
| 2022000000021446<br>153117298041C6 11A1B50053Z0 | 0,00<br>6.485.728,28             | 6.485.728,28       | 3.121.697,74<br>2.224.269,78            | 2.224.269,78     | 4.261.458,50<br>0,00                     |
| 2022000000021898<br>153117398041C6 14A1B50053SF | 0,00<br>278.747,39               | 278.747,39         | 200.155,51<br>200.155,51                | 200.155,51       | 78.591,88<br>0,00                        |
| 2022000000022271<br>153117298041C6 11A1124053Z0 | 0,00<br>1.231.611,05             | 1.231.611,05       | 414.537,31<br>9.044,75                  | 9.044,75         | 1.222.566,30<br>0,00                     |
| 2022000000022376<br>153117898041C6 41A1B50053SG | 0,00<br>803.065,98               | 803.065,98         | 803.065,98<br>803.065,98                | 803.065,98       | 0,00<br>0,00                             |
| 2022000000022378<br>153117798041C6 29A1B50053SC | 0,00<br>43.973.209,89            | 43.973.209,89      | 43.234.306,07<br>23.536.590,13          | 23.438.432,02    | 20.436.619,76<br>98.158,11               |
| 2022000000022430<br>153117198041C6 04A1B50053SD | 0,00<br>299.853,00               | 299.853,00         | 281.201,93<br>281.201,93                | 281.201,93       | 18.651,07<br>0,00                        |
| 2022000000022432<br>153117908041C6 00A1B50053SB | 0,00<br>3.989.377,88             | 3.989.377,88       | 1.717.667,57<br>991.164,51              | 991.164,51       | 2.998.213,37<br>0,00                     |



CUENTA GENERAL  
ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación                                    | Crédito inicial / Modificaciones         | Crédito definitivo    | Gastos comprometd. / Obligc. reconocidas | Pagos realizados      | Remanentes crédito / Obligacio. pendtes. |
|--------------------------------------------------------------|------------------------------------------|-----------------------|------------------------------------------|-----------------------|------------------------------------------|
| 2022000000023334<br>153117798041C6 29A1431014Z0              | 0,00<br>229.197,50                       | 229.197,50            | 229.197,50<br>229.197,50                 | 229.197,50            | 0,00<br>0,00                             |
| <b>Total capítulo: 6<br/>INVERSIONES REALES</b>              | <b>41.428.594,00<br/>219.262.580,85</b>  | <b>260.691.174,85</b> | <b>195.177.244,15<br/>127.299.573,24</b> | <b>121.129.022,86</b> | <b>133.391.601,61<br/>6.170.550,38</b>   |
| 2022000000021012<br>153117298041C7 11A1B50053Z0              | 0,00<br>812.500,00                       | 812.500,00            | 812.500,00<br>812.500,00                 | 812.500,00            | 0,00<br>0,00                             |
| <b>Total capítulo: 7<br/>TRANSFERENCIAS DE CAPITAL</b>       | <b>0,00<br/>812.500,00</b>               | <b>812.500,00</b>     | <b>812.500,00<br/>812.500,00</b>         | <b>812.500,00</b>     | <b>0,00<br/>0,00</b>                     |
| <b>Total servicio: 17<br/>GASTOS COFINANCIADOS CON FEDER</b> | <b>343.041.570,00<br/>432.761.318,11</b> | <b>775.802.888,11</b> | <b>706.583.941,77<br/>638.593.168,50</b> | <b>632.422.618,12</b> | <b>137.209.719,61<br/>6.170.550,38</b>   |
| 2022000000003649<br>153118000041C1 00S0689                   | 1.908.952,00<br>1.908.952,00             | 0,00                  | 0,00<br>0,00                             | 0,00                  | 0,00<br>0,00                             |
| 2022000000003657<br>153118000041C1 00S0699                   | 3.982.962,00<br>3.982.962,00             | 0,00                  | 0,00<br>0,00                             | 0,00                  | 0,00<br>0,00                             |
| 2022000000003661<br>153118000041C1 00S0675                   | 3.596.506,00<br>3.596.506,00             | 0,00                  | 0,00<br>0,00                             | 0,00                  | 0,00<br>0,00                             |
| 2022000000011550<br>153118192041C1 04S0689                   | 0,00<br>36.832,00                        | 36.832,00             | 36.831,59<br>36.831,59                   | 36.831,59             | 0,41<br>0,00                             |
| 2022000000011552<br>153118194641C1 04S0689                   | 0,00<br>103.268,00                       | 103.268,00            | 103.267,56<br>103.267,56                 | 103.267,56            | 0,44<br>0,00                             |
| 2022000000011554<br>153118194741C1 04S0689                   | 0,00<br>66.686,00                        | 66.686,00             | 66.685,29<br>66.685,29                   | 66.685,29             | 0,71<br>0,00                             |
| 2022000000011556<br>153118292041C1 11S0689                   | 0,00<br>27.293,00                        | 27.293,00             | 27.292,56<br>27.292,56                   | 27.292,56             | 0,44<br>0,00                             |
| 2022000000011558<br>153118292041C1 11S0675                   | 0,00<br>90.014,00                        | 90.014,00             | 90.013,08<br>90.013,08                   | 90.013,08             | 0,92<br>0,00                             |
| 2022000000011560<br>153118294741C1 11S0689                   | 0,00<br>93.749,00                        | 93.749,00             | 93.749,00<br>93.749,00                   | 93.749,00             | 0,00<br>0,00                             |
| 2022000000011562<br>153118392041C1 14S0689                   | 0,00<br>21.065,00                        | 21.065,00             | 21.064,79<br>21.064,79                   | 21.064,79             | 0,21<br>0,00                             |
| 2022000000011564<br>153118392041C1 14S0675                   | 0,00<br>468.426,00                       | 468.426,00            | 468.425,74<br>468.425,74                 | 468.425,74            | 0,26<br>0,00                             |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación                  | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Obligc. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|--------------------------------------------|----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 2022000000011566<br>153118394341C1 14S0689 | 0,00<br>67.724,00                | 67.724,00          | 67.723,08<br>67.723,08                   | 67.723,08        | 0,92<br>0,00                             |
| 2022000000011568<br>153118492041C1 18S0675 | 0,00<br>296.817,00               | 296.817,00         | 296.816,79<br>296.816,79                 | 296.816,79       | 0,21<br>0,00                             |
| 2022000000011570<br>153118492641C1 18S0689 | 0,00<br>20.235,00                | 20.235,00          | 20.234,78<br>20.234,78                   | 20.234,78        | 0,22<br>0,00                             |
| 2022000000011572<br>153118492641C1 18S0675 | 0,00<br>420.030,00               | 420.030,00         | 420.029,73<br>420.029,73                 | 420.029,73       | 0,27<br>0,00                             |
| 2022000000011574<br>153118494841C1 18S0689 | 0,00<br>56.628,00                | 56.628,00          | 56.627,33<br>56.627,33                   | 56.627,33        | 0,67<br>0,00                             |
| 2022000000011576<br>153118592041C1 21S0689 | 0,00<br>48.911,00                | 48.911,00          | 48.910,64<br>48.910,64                   | 48.910,64        | 0,36<br>0,00                             |
| 2022000000011578<br>153118594541C1 21S0689 | 0,00<br>96.963,00                | 96.963,00          | 96.962,42<br>96.962,42                   | 96.962,42        | 0,58<br>0,00                             |
| 2022000000011580<br>153118692041C1 23S0689 | 0,00<br>36.199,00                | 36.199,00          | 36.198,57<br>36.198,57                   | 36.198,57        | 0,43<br>0,00                             |
| 2022000000011582<br>153118694441C1 23S0689 | 0,00<br>23.449,00                | 23.449,00          | 23.448,92<br>23.448,92                   | 23.448,92        | 0,08<br>0,00                             |
| 2022000000011584<br>153118699141C1 23S0689 | 0,00<br>46.017,00                | 46.017,00          | 46.016,45<br>46.016,45                   | 45.010,42        | 0,55<br>1.006,03                         |
| 2022000000011586<br>153118792041C1 29S0689 | 0,00<br>7.039,00                 | 7.039,00           | 7.038,48<br>7.038,48                     | 7.038,48         | 0,52<br>0,00                             |
| 2022000000011588<br>153118792041C1 29S0675 | 0,00<br>692.986,00               | 692.986,00         | 692.985,42<br>692.985,42                 | 692.985,42       | 0,58<br>0,00                             |
| 2022000000011590<br>153118792141C1 29S0675 | 0,00<br>563.600,00               | 563.600,00         | 563.599,36<br>563.599,36                 | 563.599,36       | 0,64<br>0,00                             |
| 2022000000011592<br>153118794941C1 29S0689 | 0,00<br>87.636,00                | 87.636,00          | 87.635,94<br>87.635,94                   | 87.635,94        | 0,06<br>0,00                             |
| 2022000000011596<br>153118889141C1 41S0675 | 0,00<br>64.286,00                | 64.286,00          | 64.285,60<br>64.285,60                   | 64.285,60        | 0,40<br>0,00                             |
| 2022000000011598<br>153118892041C1 41S0675 | 0,00<br>1.033.232,00             | 1.033.232,00       | 1.033.231,74<br>1.033.231,74             | 1.033.231,74     | 0,26<br>0,00                             |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación                  | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Oblig. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|--------------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000011600<br>153118892141C1 41S0675 | 0,00<br>419.891,00               | 419.891,00         | 419.890,25<br>419.890,25                | 419.890,25       | 0,75<br>0,00                             |
| 2022000000011602<br>153118895141C1 41S0689 | 0,00<br>81.665,00                | 81.665,00          | 81.664,49<br>81.664,49                  | 81.664,49        | 0,51<br>0,00                             |
| 2022000000014428<br>153118092741C1 00S0689 | 0,00<br>466,36                   | 466,36             | 0,00<br>0,00                            | 0,00             | 466,36<br>0,00                           |
| 2022000000014462<br>153118908041C1 00S0689 | 0,00<br>51.000,00                | 51.000,00          | 51.000,00<br>51.000,00                  | 39.662,16        | 0,00<br>11.337,84                        |
| 2022000000014560<br>153118092741C1 00S0699 | 0,00<br>1.668.069,00             | 1.668.069,00       | 0,00<br>0,00                            | 0,00             | 1.668.069,00<br>0,00                     |
| 2022000000014562<br>153118098041C1 00S0699 | 0,00<br>919.656,00               | 919.656,00         | 605.888,34<br>605.888,34                | 605.888,34       | 313.767,66<br>0,00                       |
| 2022000000014566<br>153118092741C1 00S0675 | 0,00<br>122.581,72               | 122.581,72         | 0,00<br>0,00                            | 0,00             | 122.581,72<br>0,00                       |
| 2022000000015466<br>153118098041C1 00S0689 | 0,00<br>318.580,04               | 318.580,04         | 318.317,99<br>318.317,99                | 318.317,99       | 262,05<br>0,00                           |
| 2022000000016358<br>153118892141C1 41S0689 | 0,00<br>317,00                   | 317,00             | 316,93<br>316,93                        | 316,93           | 0,07<br>0,00                             |
| 2022000000016554<br>153118299141C1 11S0675 | 0,00<br>45.000,00                | 45.000,00          | 44.999,92<br>44.999,92                  | 44.999,92        | 0,08<br>0,00                             |
| 2022000000016556<br>153118299341C1 11S0689 | 0,00<br>78.223,00                | 78.223,00          | 78.222,08<br>78.222,08                  | 78.222,08        | 0,92<br>0,00                             |
| 2022000000016688<br>153118194741C1 04S0699 | 0,00<br>40.458,00                | 40.458,00          | 40.457,76<br>40.457,76                  | 40.457,76        | 0,24<br>0,00                             |
| 2022000000016760<br>153118294741C1 11S0699 | 0,00<br>62.856,00                | 62.856,00          | 62.855,16<br>62.855,16                  | 62.855,16        | 0,84<br>0,00                             |
| 2022000000016762<br>153118299241C1 11S0699 | 0,00<br>74.606,00                | 74.606,00          | 74.605,81<br>74.605,81                  | 74.605,81        | 0,19<br>0,00                             |
| 2022000000016764<br>153118299341C1 11S0699 | 0,00<br>81.346,00                | 81.346,00          | 81.345,06<br>81.345,06                  | 81.345,06        | 0,94<br>0,00                             |
| 2022000000016766<br>153118392041C1 14S0699 | 0,00<br>110.658,00               | 110.658,00         | 110.657,62<br>110.657,62                | 110.657,62       | 0,38<br>0,00                             |



CUENTA GENERAL  
ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación /<br>Denominación               | Crédito inicial /<br>Modificaciones | Crédito definitivo | Gastos comprometd. /<br>Obligc. reconocidas | Pagos realizados | Remanentes crédito /<br>Obligacio. pendtes. |
|--------------------------------------------|-------------------------------------|--------------------|---------------------------------------------|------------------|---------------------------------------------|
| 2022000000016768<br>153118394341C1 14S0699 | 0,00<br>42.323,00                   | 42.323,00          | 42.322,91<br>42.322,91                      | 42.322,91        | 0,09<br>0,00                                |
| 2022000000016770<br>153118399141C1 14S0699 | 0,00<br>98.800,00                   | 98.800,00          | 98.799,58<br>98.799,58                      | 98.799,58        | 0,42<br>0,00                                |
| 2022000000016772<br>153118492641C1 18S0699 | 0,00<br>59.429,00                   | 59.429,00          | 59.428,66<br>59.428,66                      | 59.428,66        | 0,34<br>0,00                                |
| 2022000000016774<br>153118499041C1 18S0689 | 0,00<br>123.021,00                  | 123.021,00         | 123.020,64<br>123.020,64                    | 123.020,64       | 0,36<br>0,00                                |
| 2022000000016776<br>153118499141C1 18S0699 | 0,00<br>66.328,00                   | 66.328,00          | 66.327,98<br>66.327,98                      | 66.327,98        | 0,02<br>0,00                                |
| 2022000000016778<br>153118592041C1 21S0699 | 0,00<br>94.366,00                   | 94.366,00          | 94.365,78<br>94.365,78                      | 94.365,78        | 0,22<br>0,00                                |
| 2022000000016780<br>153118594241C1 21S0699 | 0,00<br>14.967,00                   | 14.967,00          | 14.966,96<br>14.966,96                      | 14.966,96        | 0,04<br>0,00                                |
| 2022000000016782<br>153118594541C1 21S0699 | 0,00<br>41.752,00                   | 41.752,00          | 41.751,56<br>41.751,56                      | 41.751,56        | 0,44<br>0,00                                |
| 2022000000016784<br>153118692041C1 23S0699 | 0,00<br>118.736,00                  | 118.736,00         | 118.735,24<br>118.735,24                    | 118.735,24       | 0,76<br>0,00                                |
| 2022000000016786<br>153118694041C1 23S0689 | 0,00<br>45.626,00                   | 45.626,00          | 45.625,57<br>45.625,57                      | 45.625,57        | 0,43<br>0,00                                |
| 2022000000016788<br>153118792041C1 29S0699 | 0,00<br>92.577,00                   | 92.577,00          | 92.576,48<br>92.576,48                      | 92.576,48        | 0,52<br>0,00                                |
| 2022000000016790<br>153118792141C1 29S0699 | 0,00<br>90.162,00                   | 90.162,00          | 90.161,54<br>90.161,54                      | 90.161,54        | 0,46<br>0,00                                |
| 2022000000016792<br>153118794241C1 29S0689 | 0,00<br>81.747,00                   | 81.747,00          | 81.746,85<br>81.746,85                      | 81.746,85        | 0,15<br>0,00                                |
| 2022000000016794<br>153118794941C1 29S0699 | 0,00<br>142.092,00                  | 142.092,00         | 142.091,49<br>142.091,49                    | 142.091,49       | 0,51<br>0,00                                |
| 2022000000016796<br>153118799141C1 29S0699 | 0,00<br>32.607,00                   | 32.607,00          | 32.606,68<br>32.606,68                      | 32.606,68        | 0,32<br>0,00                                |
| 2022000000016798<br>153118889141C1 41S0699 | 0,00<br>92.646,00                   | 92.646,00          | 92.645,93<br>92.645,93                      | 92.645,93        | 0,07<br>0,00                                |



CUENTA GENERAL  
ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación /<br>Denominación               | Crédito inicial /<br>Modificaciones | Crédito definitivo | Gastos comprometd. /<br>Oblig. reconocidas | Pagos realizados | Remanentes crédito /<br>Obligacio. pendtes. |
|--------------------------------------------|-------------------------------------|--------------------|--------------------------------------------|------------------|---------------------------------------------|
| 2022000000016800<br>153118892041C1 41S0689 | 0,00<br>37.778,00                   | 37.778,00          | 37.777,18<br>37.777,18                     | 37.777,18        | 0,82<br>0,00                                |
| 2022000000016802<br>153118892041C1 41S0699 | 0,00<br>105.459,00                  | 105.459,00         | 105.458,20<br>105.458,20                   | 105.458,20       | 0,80<br>0,00                                |
| 2022000000016804<br>153118892141C1 41S0699 | 0,00<br>56.454,00                   | 56.454,00          | 56.453,75<br>56.453,75                     | 56.453,75        | 0,25<br>0,00                                |
| 2022000000016806<br>153118894141C1 41S0699 | 0,00<br>87.342,00                   | 87.342,00          | 87.341,08<br>87.341,08                     | 87.341,08        | 0,92<br>0,00                                |
| 2022000000016808<br>153118894341C1 41S0699 | 0,00<br>38.616,00                   | 38.616,00          | 38.615,45<br>38.615,45                     | 38.615,45        | 0,55<br>0,00                                |
| 2022000000016810<br>153118895141C1 41S0699 | 0,00<br>65.886,00                   | 65.886,00          | 65.885,87<br>65.885,87                     | 65.885,87        | 0,13<br>0,00                                |
| 2022000000016812<br>153118899041C1 41S0699 | 0,00<br>16.633,00                   | 16.633,00          | 16.632,90<br>16.632,90                     | 16.632,90        | 0,10<br>0,00                                |
| 2022000000018047<br>153118399141C1 14S0689 | 0,00<br>74.449,00                   | 74.449,00          | 74.448,62<br>74.448,62                     | 74.448,62        | 0,38<br>0,00                                |
| 2022000000018055<br>153118594241C1 21S0689 | 0,00<br>10.127,00                   | 10.127,00          | 10.126,42<br>10.126,42                     | 10.126,42        | 0,58<br>0,00                                |
| 2022000000018061<br>153118894341C1 41S0689 | 0,00<br>28.332,00                   | 28.332,00          | 28.331,66<br>28.331,66                     | 28.331,66        | 0,34<br>0,00                                |
| 2022000000020226<br>153118894341C1 41S0715 | 0,00<br>60.000,00                   | 60.000,00          | 49.293,65<br>49.293,65                     | 49.293,65        | 10.706,35<br>0,00                           |
| 2022000000021520<br>153118394341C1 14S0675 | 0,00<br>25.714,28                   | 25.714,28          | 25.714,24<br>25.714,24                     | 25.714,24        | 0,04<br>0,00                                |
| 2022000000022932<br>153118495241C1 18S0689 | 0,00<br>56.746,00                   | 56.746,00          | 56.745,10<br>56.745,10                     | 56.745,10        | 0,90<br>0,00                                |
| 2022000000024378<br>153118299141C1 11S0699 | 0,00<br>87.731,00                   | 87.731,00          | 87.730,81<br>87.730,81                     | 87.730,81        | 0,19<br>0,00                                |
| 2022000000024414<br>153118192041C1 04S0699 | 0,00<br>53.060,00                   | 53.060,00          | 53.059,87<br>53.059,87                     | 53.059,87        | 0,13<br>0,00                                |
| 2022000000024504<br>153118292141C1 11S0699 | 0,00<br>30.932,00                   | 30.932,00          | 30.931,38<br>30.931,38                     | 30.931,38        | 0,62<br>0,00                                |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación                  | Crédito inicial / Modificaciones | Crédito definitivo   | Gastos comprometd. / Obligc. reconocidas | Pagos realizados    | Remanentes crédito / Obligacio. pendtes. |
|--------------------------------------------|----------------------------------|----------------------|------------------------------------------|---------------------|------------------------------------------|
| 2022000000024574<br>153118194641C1 04S0699 | 0,00<br>23.472,00                | 23.472,00            | 23.471,89<br>23.471,89                   | 23.471,89           | 0,11<br>0,00                             |
| 2022000000024576<br>153118292041C1 11S0699 | 0,00<br>31.656,00                | 31.656,00            | 31.655,03<br>31.655,03                   | 31.655,03           | 0,97<br>0,00                             |
| 2022000000024578<br>153118492041C1 18S0699 | 0,00<br>56.130,00                | 56.130,00            | 56.129,77<br>56.129,77                   | 56.129,77           | 0,23<br>0,00                             |
| 2022000000024590<br>153118494841C1 18S0699 | 0,00<br>71.845,00                | 71.845,00            | 71.844,26<br>71.844,26                   | 71.844,26           | 0,74<br>0,00                             |
| 2022000000024592<br>153118499041C1 18S0699 | 0,00<br>37.292,00                | 37.292,00            | 37.291,00<br>37.291,00                   | 37.291,00           | 1,00<br>0,00                             |
| 2022000000024594<br>153118592141C1 21S0699 | 0,00<br>16.721,00                | 16.721,00            | 16.720,29<br>16.720,29                   | 16.720,29           | 0,71<br>0,00                             |
| 2022000000024596<br>153118699141C1 23S0699 | 0,00<br>21.431,00                | 21.431,00            | 21.430,11<br>21.430,11                   | 21.430,11           | 0,89<br>0,00                             |
| 2022000000024598<br>153118794241C1 29S0699 | 0,00<br>75.798,00                | 75.798,00            | 75.797,26<br>75.797,26                   | 75.797,26           | 0,74<br>0,00                             |
| 2022000000025066<br>153118495241C1 18S0699 | 0,00<br>14.163,00                | 14.163,00            | 14.162,09<br>14.162,09                   | 14.162,09           | 0,91<br>0,00                             |
| <b>Total capítulo: 1</b>                   | <b>9.488.420,00</b>              | <b>10.965.404,40</b> | <b>8.849.518,00</b>                      | <b>8.837.174,13</b> | <b>2.115.886,40</b>                      |
| <b>GASTOS DE PERSONAL</b>                  | <b>1.476.984,40</b>              |                      | <b>8.849.518,00</b>                      |                     | <b>12.343,87</b>                         |
| 2022000000003725<br>153118000041C2 00S0671 | 2.996.617,00<br>2.996.617,00     | 0,00                 | 0,00<br>0,00                             | 0,00                | 0,00<br>0,00                             |
| 2022000000003733<br>153118000041C2 00S0689 | 256.756,00<br>256.755,35         | 0,65                 | 0,00<br>0,00                             | 0,00                | 0,65<br>0,00                             |
| 2022000000003747<br>153118000041C2 00S0672 | 444.303,00<br>444.303,00         | 0,00                 | 0,00<br>0,00                             | 0,00                | 0,00<br>0,00                             |
| 2022000000003815<br>153118000041C2 00S0699 | 1.600.000,00<br>1.600.000,00     | 0,00                 | 0,00<br>0,00                             | 0,00                | 0,00<br>0,00                             |
| 2022000000011536<br>153118098041C2 00S0671 | 0,00<br>2.346.596,77             | 2.346.596,77         | 1.758.736,34<br>1.758.736,23             | 1.703.936,23        | 587.860,54<br>54.800,00                  |
| 2022000000011538<br>153118098041C2 00S0689 | 0,00<br>42.421,07                | 42.421,07            | 2.849,55<br>2.849,55                     | 2.849,55            | 39.571,52<br>0,00                        |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

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| Aplicación / Denominación                       | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Obligc. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|-------------------------------------------------|----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 2022000000011540<br>153118098041C2 00S0672      | 0,00<br>521.991,10               | 521.991,10         | 521.938,96<br>521.938,82                 | 521.938,82       | 52,28<br>0,00                            |
| 2022000000013076<br>153118898041C2 41S0689      | 0,00<br>2.771,14                 | 2.771,14           | 2.771,14<br>2.771,14                     | 2.771,14         | 0,00<br>0,00                             |
| 2022000000013078<br>153118898041C2 41S0671      | 0,00<br>480.951,98               | 480.951,98         | 480.951,98<br>480.951,95                 | 480.951,95       | 0,03<br>0,00                             |
| 2022000000013204<br>153118598041C2 21S0671      | 0,00<br>169.068,25               | 169.068,25         | 169.068,23<br>169.067,72                 | 167.593,59       | 0,53<br>1.474,13                         |
| 2022000000017178<br>153118698041C2 23S0689      | 0,00<br>1.842,25                 | 1.842,25           | 1.842,25<br>1.842,25                     | 1.842,25         | 0,00<br>0,00                             |
| 2022000000017350<br>153118000041C2 00MR06180201 | 0,00<br>300.000,00               | 300.000,00         | 0,00<br>0,00                             | 0,00             | 300.000,00<br>0,00                       |
| 2022000000018053<br>153118498041C2 18S0689      | 0,00<br>2.699,99                 | 2.699,99           | 2.699,99<br>2.699,99                     | 2.699,99         | 0,00<br>0,00                             |
| 2022000000018059<br>153118598041C2 21S0689      | 0,00<br>3.956,55                 | 3.956,55           | 3.956,55<br>3.956,55                     | 3.956,55         | 0,00<br>0,00                             |
| 2022000000018935<br>153118000041C2 00S0716      | 0,00<br>20.055,90                | 20.055,90          | 0,00<br>0,00                             | 0,00             | 20.055,90<br>0,00                        |
| 2022000000018966<br>153118198041C2 04S0716      | 0,00<br>73.081,00                | 73.081,00          | 72.582,19<br>72.582,19                   | 72.582,19        | 498,81<br>0,00                           |
| 2022000000018968<br>153118298041C2 11S0716      | 0,00<br>41.761,00                | 41.761,00          | 31.258,66<br>31.258,66                   | 31.258,66        | 10.502,34<br>0,00                        |
| 2022000000018990<br>153118398041C2 14S0716      | 0,00<br>31.316,79                | 31.316,79          | 31.316,79<br>31.316,79                   | 31.316,79        | 0,00<br>0,00                             |
| 2022000000018992<br>153118498041C2 18S0716      | 0,00<br>84.983,00                | 84.983,00          | 72.577,64<br>72.577,64                   | 72.577,64        | 12.405,36<br>0,00                        |
| 2022000000018994<br>153118598041C2 21S0716      | 0,00<br>35.497,00                | 35.497,00          | 35.483,40<br>35.483,40                   | 35.483,40        | 13,60<br>0,00                            |
| 2022000000018996<br>153118698041C2 23S0716      | 0,00<br>48.025,00                | 48.025,00          | 0,00<br>0,00                             | 0,00             | 48.025,00<br>0,00                        |
| 2022000000018998<br>153118798041C2 29S0716      | 0,00<br>35.079,00                | 35.079,00          | 34.453,30<br>34.453,30                   | 34.453,30        | 625,70<br>0,00                           |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación                                   | Crédito inicial / Modificaciones     | Crédito definitivo  | Gastos comprometd. / Oblig. reconocidas | Pagos realizados    | Remanentes crédito / Obligacio. pendtes. |
|-------------------------------------------------------------|--------------------------------------|---------------------|-----------------------------------------|---------------------|------------------------------------------|
| 2022000000019010<br>153118898041C2 41S0716                  | 0,00<br>49.629,69                    | 49.629,69           | 49.629,69<br>49.629,69                  | 49.629,69           | 0,00<br>0,00                             |
| 2022000000022082<br>153118198041C2 04S0689                  | 0,00<br>2.800,60                     | 2.800,60            | 2.800,60<br>2.800,60                    | 2.800,60            | 0,00<br>0,00                             |
| 2022000000022598<br>153118098041C2 00S0699                  | 0,00<br>1.600.000,00                 | 1.600.000,00        | 0,00<br>0,00                            | 0,00                | 1.600.000,00<br>0,00                     |
| 2022000000025222<br>153118098041C2 00S0720                  | 0,00<br>4,55                         | 4,55                | 0,00<br>0,00                            | 0,00                | 4,55<br>0,00                             |
| 2022000000025592<br>153118198041C2 04S0720                  | 0,00<br>114.500,00                   | 114.500,00          | 4.490,93<br>4.490,93                    | 4.490,93            | 110.009,07<br>0,00                       |
| 2022000000025594<br>153118298041C2 11S0720                  | 0,00<br>378.665,29                   | 378.665,29          | 209.210,12<br>209.210,12                | 132.658,67          | 169.455,17<br>76.551,45                  |
| 2022000000025596<br>153118398041C2 14S0720                  | 0,00<br>114.650,45                   | 114.650,45          | 114.650,45<br>114.650,45                | 114.650,45          | 0,00<br>0,00                             |
| 2022000000025598<br>153118498041C2 18S0720                  | 0,00<br>641.888,69                   | 641.888,69          | 594.194,73<br>594.194,73                | 593.071,20          | 47.693,96<br>1.123,53                    |
| 2022000000025620<br>153118598041C2 21S0720                  | 0,00<br>61.000,00                    | 61.000,00           | 60.909,72<br>60.909,72                  | 60.909,72           | 90,28<br>0,00                            |
| 2022000000025622<br>153118698041C2 23S0720                  | 0,00<br>119.800,00                   | 119.800,00          | 0,00<br>0,00                            | 0,00                | 119.800,00<br>0,00                       |
| 2022000000025624<br>153118798041C2 29S0720                  | 0,00<br>939.988,24                   | 939.988,24          | 281.576,81<br>281.576,81                | 19.621,04           | 658.411,43<br>261.955,77                 |
| 2022000000025626<br>153118898041C2 41S0720                  | 0,00<br>572.826,08                   | 572.826,08          | 564.534,99<br>0,00                      | 0,00                | 572.826,08<br>0,00                       |
| <b>Total capítulo: 2<br/>GTOS.CORRIENTES BIENES Y SERV.</b> | <b>5.297.676,00<br/>3.540.176,03</b> | <b>8.837.852,03</b> | <b>5.104.485,01<br/>4.539.949,23</b>    | <b>4.144.044,35</b> | <b>4.297.902,80<br/>395.904,88</b>       |
| 2022000000003907<br>153118000041C6 00S0699                  | 1.750.000,00<br>1.750.000,00         | 0,00                | 0,00<br>0,00                            | 0,00                | 0,00<br>0,00                             |
| 20220000000013082<br>153118898041C6 41S0699                 | 0,00<br>30.713,59                    | 30.713,59           | 30.713,59<br>30.713,59                  | 30.713,59           | 0,00<br>0,00                             |
| 20220000000017530<br>153118698041C6 23S0699                 | 0,00<br>1.374.321,29                 | 1.374.321,29        | 1.015.483,15<br>592.628,88              | 592.628,88          | 781.692,41<br>0,00                       |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41C ATENCIÓN SANITARIA

| Aplicación / Denominación                                                | Crédito inicial / Modificaciones             | Crédito definitivo       | Gastos comprometd. / Oblig. reconocidas       | Pagos realizados        | Remanentes crédito / Obligacio. pendtes. |
|--------------------------------------------------------------------------|----------------------------------------------|--------------------------|-----------------------------------------------|-------------------------|------------------------------------------|
| 2022000000018025<br>153118298041C6 11S0699                               | 0,00<br>697.548,21                           | 697.548,21               | 16.710,46<br>16.710,46                        | 16.710,46               | 680.837,75<br>0,00                       |
| 2022000000018027<br>153118498041C6 18S0699                               | 0,00<br>643.601,91                           | 643.601,91               | 620.684,62<br>620.684,62                      | 532.167,42              | 22.917,29<br>88.517,20                   |
| 2022000000018029<br>153118598041C6 21S0699                               | 0,00<br>462.169,46                           | 462.169,46               | 461.737,22<br>34.021,00                       | 34.021,00               | 428.148,46<br>0,00                       |
| 2022000000020238<br>153118098041C6 00MR06180101                          | 0,00<br>75.015.100,00                        | 75.015.100,00            | 68.393.614,06<br>2.155.192,71                 | 0,00                    | 72.859.907,29<br>2.155.192,71            |
| 2022000000022610<br>153118098041C6 00S0699                               | 0,00<br>7.199.120,09                         | 7.199.120,09             | 38.839,22<br>22.731,49                        | 22.731,49               | 7.176.388,60<br>0,00                     |
| 2022000000022894<br>153118198041C6 04S0699                               | 0,00<br>17.324,32                            | 17.324,32                | 13.450,85<br>13.450,85                        | 13.450,85               | 3.873,47<br>0,00                         |
| 2022000000022896<br>153118398041C6 14S0699                               | 0,00<br>162.597,89                           | 162.597,89               | 162.597,89<br>162.597,89                      | 157.697,39              | 0,00<br>4.900,50                         |
| 2022000000022898<br>153118798041C6 29S0699                               | 0,00<br>702.753,24                           | 702.753,24               | 3.646,28<br>3.646,28                          | 3.562,85                | 699.106,96<br>83,43                      |
| 2022000000025507<br>153118198041C6 04S0720                               | 0,00<br>120.000,00                           | 120.000,00               | 119.611,08<br>119.611,08                      | 119.611,08              | 388,92<br>0,00                           |
| 2022000000025509<br>153118398041C6 14S0720                               | 0,00<br>86.845,70                            | 86.845,70                | 86.845,70<br>86.845,70                        | 86.845,70               | 0,00<br>0,00                             |
| 2022000000025628<br>153118898041C6 41S0720                               | 0,00<br>100.000,00                           | 100.000,00               | 95.688,29<br>0,00                             | 0,00                    | 100.000,00<br>0,00                       |
| 2022000000025630<br>153118798041C6 29S0720                               | 0,00<br>347.000,00                           | 347.000,00               | 267.476,41<br>267.476,41                      | 119.054,46              | 79.523,59<br>148.421,95                  |
| <b>Total capítulo: 6<br/>INVERSIONES REALES</b>                          | <b>1.750.000,00<br/>85.209.095,70</b>        | <b>86.959.095,70</b>     | <b>71.327.098,82<br/>4.126.310,96</b>         | <b>1.729.195,17</b>     | <b>82.832.784,74<br/>2.397.115,79</b>    |
| <b>Total servicio: 18<br/>GASTOS FINANCIADOS CON INGRESOS FINALISTAS</b> | <b>16.536.096,00<br/>90.226.256,13</b>       | <b>106.762.352,13</b>    | <b>85.281.101,83<br/>17.515.778,19</b>        | <b>14.710.413,65</b>    | <b>89.246.573,94<br/>2.805.364,54</b>    |
| <b>Total clasificación funcional: 41C<br/>ATENCIÓN SANITARIA</b>         | <b>8.808.051.823,00<br/>1.355.321.123,89</b> | <b>10.163.372.946,89</b> | <b>10.010.543.358,10<br/>9.865.759.484,83</b> | <b>9.825.830.742,99</b> | <b>297.613.462,06<br/>39.928.741,84</b>  |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41E HEMOTERAPIA

| Aplicación / Denominación                               | Crédito inicial / Modificaciones | Crédito definitivo  | Gastos comprometd. / Obligc. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|---------------------------------------------------------|----------------------------------|---------------------|------------------------------------------|------------------|------------------------------------------|
| 2022000000002685<br>1531030000 1PP 00                   | 27.571,00<br>27.571,00-          | 0,00                | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| 20220000000010240<br>1531034926 1SP 18                  | 0,00<br>10,00                    | 10,00               | 0,00<br>0,00                             | 0,00             | 10,00<br>0,00                            |
| <b>Total capítulo: 1<br/>GASTOS DE PERSONAL</b>         | <b>27.571,00<br/>27.561,00-</b>  | <b>10,00</b>        | <b>0,00<br/>0,00</b>                     | <b>0,00</b>      | <b>10,00<br/>0,00</b>                    |
| <b>Total servicio: 03<br/>OTROS SERVICIOS Y CENTROS</b> | <b>27.571,00<br/>27.561,00-</b>  | <b>10,00</b>        | <b>0,00<br/>0,00</b>                     | <b>0,00</b>      | <b>10,00<br/>0,00</b>                    |
| 20220000000010450<br>1531047949 1SP 29                  | 0,00<br>10,00                    | 10,00               | 0,00<br>0,00                             | 0,00             | 10,00<br>0,00                            |
| 20220000000010490<br>1531048951 1SP 41                  | 0,00<br>206.091,00               | 206.091,00          | 0,00<br>0,00                             | 0,00             | 206.091,00<br>0,00                       |
| <b>Total capítulo: 1<br/>GASTOS DE PERSONAL</b>         | <b>0,00<br/>206.101,00</b>       | <b>206.101,00</b>   | <b>0,00<br/>0,00</b>                     | <b>0,00</b>      | <b>206.101,00<br/>0,00</b>               |
| <b>Total servicio: 04<br/>OTROS SERVICIOS Y CENTROS</b> | <b>0,00<br/>206.101,00</b>       | <b>206.101,00</b>   | <b>0,00<br/>0,00</b>                     | <b>0,00</b>      | <b>206.101,00<br/>0,00</b>               |
| 20220000000010604<br>1531058990 1PP 41                  | 0,00<br>1.656.934,94             | 1.656.934,94        | 0,00<br>0,00                             | 0,00             | 1.656.934,94<br>0,00                     |
| 20220000000010610<br>1531058990 1EE 41                  | 0,00<br>166.029,67               | 166.029,67          | 0,00<br>0,00                             | 0,00             | 166.029,67<br>0,00                       |
| <b>Total capítulo: 1<br/>GASTOS DE PERSONAL</b>         | <b>0,00<br/>1.822.964,61</b>     | <b>1.822.964,61</b> | <b>0,00<br/>0,00</b>                     | <b>0,00</b>      | <b>1.822.964,61<br/>0,00</b>             |
| <b>Total servicio: 05<br/>OTROS SERVICIOS Y CENTROS</b> | <b>0,00<br/>1.822.964,61</b>     | <b>1.822.964,61</b> | <b>0,00<br/>0,00</b>                     | <b>0,00</b>      | <b>1.822.964,61<br/>0,00</b>             |
| 20220000000002713<br>1531060000 15 00                   | 35.005,00<br>35.005,00-          | 0,00                | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| 20220000000002715<br>1531060000 160 00                  | 5.122.214,00<br>5.122.214,00-    | 0,00                | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| 20220000000002731<br>1531060000 1RV 00                  | 503.701,00<br>503.701,00-        | 0,00                | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| 20220000000003619<br>1531060000 1PP 00                  | 15.587.154,00<br>15.587.154,00-  | 0,00                | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41E HEMOTERAPIA

| Aplicación /<br>Denominación            | Crédito inicial /<br>Modificaciones | Crédito definitivo | Gastos comprometd. /<br>Oblig. reconocidas | Pagos realizados | Remanentes crédito /<br>Obligacio. pendtes. |
|-----------------------------------------|-------------------------------------|--------------------|--------------------------------------------|------------------|---------------------------------------------|
| 2022000000003625<br>1531060000 1OP 00   | 4.000,00<br>4.000,00-               | 0,00               | 0,00<br>0,00                               | 0,00             | 0,00<br>0,00                                |
| 2022000000004026<br>1531060000 1SP 00   | 1.269.181,00<br>1.269.181,00-       | 0,00               | 0,00<br>0,00                               | 0,00             | 0,00<br>0,00                                |
| 2022000000004028<br>1531060000 1AC 00   | 745.221,00<br>745.221,00-           | 0,00               | 0,00<br>0,00                               | 0,00             | 0,00<br>0,00                                |
| 2022000000004030<br>1531060000 1EE 00   | 1.132.497,00<br>1.132.497,00-       | 0,00               | 0,00<br>0,00                               | 0,00             | 0,00<br>0,00                                |
| 2022000000004032<br>153106000041E1PR 00 | 885.396,00<br>885.396,00-           | 0,00               | 0,00<br>0,00                               | 0,00             | 0,00<br>0,00                                |
| 2022000000004034<br>153106000041E1PD 00 | 625.814,00<br>625.814,00-           | 0,00               | 0,00<br>0,00                               | 0,00             | 0,00<br>0,00                                |
| 2022000000010666<br>1531060980 160 00   | 0,00<br>4.315.733,00                | 4.315.733,00       | 4.374.327,31<br>4.374.327,31               | 4.374.327,31     | 58.594,31-<br>0,00                          |
| 2022000000010740<br>1531061960 1PP 04   | 0,00<br>1.037.277,49                | 1.037.277,49       | 1.037.277,49<br>1.037.277,49               | 1.037.277,49     | 0,00<br>0,00                                |
| 2022000000010742<br>1531061960 1SP 04   | 0,00<br>51.428,00                   | 51.428,00          | 73.624,95<br>73.624,95                     | 73.624,95        | 22.196,95-<br>0,00                          |
| 2022000000010744<br>1531061960 1AC 04   | 0,00<br>90.377,25                   | 90.377,25          | 162.129,36<br>162.129,36                   | 162.129,36       | 71.752,11-<br>0,00                          |
| 2022000000010746<br>1531061960 1EE 04   | 0,00<br>136.291,33                  | 136.291,33         | 136.291,33<br>136.291,33                   | 136.291,33       | 0,00<br>0,00                                |
| 2022000000010748<br>153106196041E1PR 04 | 0,00<br>81.339,30                   | 81.339,30          | 81.339,30<br>81.339,30                     | 81.339,30        | 0,00<br>0,00                                |
| 2022000000010750<br>153106196041E1PD 04 | 0,00<br>49.091,53                   | 49.091,53          | 49.091,53<br>49.091,53                     | 49.091,53        | 0,00<br>0,00                                |
| 2022000000010824<br>1531062960 1PP 11   | 0,00<br>1.831.592,14                | 1.831.592,14       | 1.831.592,14<br>1.831.592,14               | 1.831.592,14     | 0,00<br>0,00                                |
| 2022000000010826<br>1531062960 1SP 11   | 0,00<br>70.430,00                   | 70.430,00          | 97.669,64<br>97.669,64                     | 97.669,64        | 27.239,64-<br>0,00                          |
| 2022000000010828<br>1531062960 1AC 11   | 0,00<br>88.319,07                   | 88.319,07          | 157.753,01<br>157.753,01                   | 157.753,01       | 69.433,94-<br>0,00                          |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41E HEMOTERAPIA

| Aplicación / Denominación               | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Obligc. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|-----------------------------------------|----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 2022000000010830<br>1531062960 1EE 11   | 0,00<br>71.313,98                | 71.313,98          | 71.313,98<br>71.313,98                   | 71.313,98        | 0,00<br>0,00                             |
| 2022000000010832<br>153106296041E1PR 11 | 0,00<br>130.103,38               | 130.103,38         | 130.103,38<br>130.103,38                 | 130.103,38       | 0,00<br>0,00                             |
| 2022000000010834<br>153106296041E1PD 11 | 0,00<br>83.296,25                | 83.296,25          | 83.296,25<br>83.296,25                   | 83.296,25        | 0,00<br>0,00                             |
| 2022000000010926<br>1531063960 1PP 14   | 0,00<br>1.804.994,26             | 1.804.994,26       | 1.804.994,26<br>1.804.994,26             | 1.804.994,26     | 0,00<br>0,00                             |
| 2022000000010928<br>1531063960 1SP 14   | 0,00<br>128.601,00               | 128.601,00         | 168.201,97<br>168.201,97                 | 168.201,97       | 39.600,97-<br>0,00                       |
| 2022000000010930<br>1531063960 1AC 14   | 0,00<br>96.118,98                | 96.118,98          | 150.098,27<br>150.098,27                 | 150.098,27       | 53.979,29-<br>0,00                       |
| 2022000000010932<br>1531063960 1EE 14   | 0,00<br>37.557,47                | 37.557,47          | 41.584,15<br>41.584,15                   | 41.584,15        | 4.026,68-<br>0,00                        |
| 2022000000010934<br>153106396041E1PR 14 | 0,00<br>117.367,64               | 117.367,64         | 117.367,64<br>117.367,64                 | 117.367,64       | 0,00<br>0,00                             |
| 2022000000010936<br>153106396041E1PD 14 | 0,00<br>65.337,87                | 65.337,87          | 65.337,87<br>65.337,87                   | 65.337,87        | 0,00<br>0,00                             |
| 2022000000010976<br>1531063990 15 14    | 0,00<br>1.132,00                 | 1.132,00           | 0,00<br>0,00                             | 0,00             | 1.132,00<br>0,00                         |
| 2022000000011036<br>1531064960 1PP 18   | 0,00<br>1.742.406,07             | 1.742.406,07       | 1.742.406,07<br>1.742.406,07             | 1.742.406,07     | 0,00<br>0,00                             |
| 2022000000011038<br>1531064960 1SP 18   | 0,00<br>136.058,00               | 136.058,00         | 223.088,19<br>223.088,19                 | 223.088,19       | 87.030,19-<br>0,00                       |
| 2022000000011040<br>1531064960 1AC 18   | 0,00<br>90.619,53                | 90.619,53          | 178.311,61<br>178.311,61                 | 178.311,61       | 87.692,08-<br>0,00                       |
| 2022000000011042<br>1531064960 1EE 18   | 0,00<br>235.697,13               | 235.697,13         | 268.222,13<br>268.222,13                 | 268.222,13       | 32.525,00-<br>0,00                       |
| 2022000000011044<br>153106496041E1PR 18 | 0,00<br>120.847,78               | 120.847,78         | 120.847,78<br>120.847,78                 | 120.847,78       | 0,00<br>0,00                             |
| 2022000000011046<br>153106496041E1PD 18 | 0,00<br>86.971,62                | 86.971,62          | 86.971,62<br>86.971,62                   | 86.971,62        | 0,00<br>0,00                             |



# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41E HEMOTERAPIA

| Aplicación / Denominación               | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Oblig. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|-----------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000011144<br>1531065960 1PP 21   | 0,00<br>1.102.702,57             | 1.102.702,57       | 1.102.702,57<br>1.102.702,57            | 1.102.702,57     | 0,00<br>0,00                             |
| 2022000000011146<br>1531065960 1SP 21   | 0,00<br>126.482,00               | 126.482,00         | 165.462,41<br>165.462,41                | 165.462,41       | 38.980,41-<br>0,00                       |
| 2022000000011148<br>1531065960 1AC 21   | 0,00<br>59.789,24                | 59.789,24          | 131.982,77<br>131.982,77                | 131.982,77       | 72.193,53-<br>0,00                       |
| 2022000000011150<br>1531065960 1EE 21   | 0,00<br>64.282,74                | 64.282,74          | 64.282,74<br>64.282,74                  | 64.282,74        | 0,00<br>0,00                             |
| 2022000000011152<br>153106596041E1PR 21 | 0,00<br>87.095,46                | 87.095,46          | 87.095,46<br>87.095,46                  | 87.095,46        | 0,00<br>0,00                             |
| 2022000000011154<br>153106596041E1PD 21 | 0,00<br>33.572,67                | 33.572,67          | 33.572,67<br>33.572,67                  | 33.572,67        | 0,00<br>0,00                             |
| 2022000000011220<br>1531066960 1PP 23   | 0,00<br>1.372.164,46             | 1.372.164,46       | 1.372.164,46<br>1.372.164,46            | 1.372.164,46     | 0,00<br>0,00                             |
| 2022000000011222<br>1531066960 1SP 23   | 0,00<br>84.860,00                | 84.860,00          | 166.299,85<br>166.299,85                | 166.299,85       | 81.439,85-<br>0,00                       |
| 2022000000011224<br>1531066960 1AC 23   | 0,00<br>119.367,65               | 119.367,65         | 183.431,67<br>183.431,67                | 183.431,67       | 64.064,02-<br>0,00                       |
| 2022000000011226<br>1531066960 1EE 23   | 0,00<br>95.281,92                | 95.281,92          | 106.651,92<br>106.651,92                | 106.651,92       | 11.370,00-<br>0,00                       |
| 2022000000011228<br>153106696041E1PR 23 | 0,00<br>96.790,67                | 96.790,67          | 96.790,67<br>96.790,67                  | 96.790,67        | 0,00<br>0,00                             |
| 2022000000011230<br>153106696041E1PD 23 | 0,00<br>55.978,46                | 55.978,46          | 55.978,46<br>55.978,46                  | 55.978,46        | 0,00<br>0,00                             |
| 2022000000011334<br>1531067960 1PP 29   | 0,00<br>2.238.568,41             | 2.238.568,41       | 2.238.568,41<br>2.238.568,41            | 2.238.568,41     | 0,00<br>0,00                             |
| 2022000000011336<br>1531067960 1SP 29   | 0,00<br>204.984,00               | 204.984,00         | 309.994,66<br>309.994,66                | 309.994,66       | 105.010,66-<br>0,00                      |
| 2022000000011338<br>1531067960 1AC 29   | 0,00<br>84.295,31                | 84.295,31          | 152.019,24<br>152.019,24                | 152.019,24       | 67.723,93-<br>0,00                       |
| 2022000000011340<br>1531067960 1EE 29   | 0,00<br>132.135,52               | 132.135,52         | 132.135,52<br>132.135,52                | 132.135,52       | 0,00<br>0,00                             |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41E HEMOTERAPIA

| Aplicación / Denominación               | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Oblig. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|-----------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000011342<br>153106796041E1PR 29 | 0,00<br>171.885,04               | 171.885,04         | 171.885,04<br>171.885,04                | 171.885,04       | 0,00<br>0,00                             |
| 2022000000011344<br>153106796041E1PD 29 | 0,00<br>100.958,40               | 100.958,40         | 100.958,40<br>100.958,40                | 100.958,40       | 0,00<br>0,00                             |
| 2022000000011484<br>1531068960 1PP 41   | 0,00<br>2.880.990,95             | 2.880.990,95       | 2.880.990,95<br>2.880.990,95            | 2.880.990,95     | 0,00<br>0,00                             |
| 2022000000011486<br>1531068960 1SP 41   | 0,00<br>260.227,00               | 260.227,00         | 387.745,99<br>387.745,99                | 387.745,99       | 127.518,99-<br>0,00                      |
| 2022000000011488<br>1531068960 1AC 41   | 0,00<br>116.333,97               | 116.333,97         | 184.036,02<br>184.036,02                | 184.036,02       | 67.702,05-<br>0,00                       |
| 2022000000011490<br>1531068960 1EE 41   | 0,00<br>193.907,24               | 193.907,24         | 193.907,24<br>193.907,24                | 193.907,24       | 0,00<br>0,00                             |
| 2022000000011492<br>153106896041E1PR 41 | 0,00<br>201.419,62               | 201.419,62         | 201.419,62<br>201.419,62                | 201.419,62       | 0,00<br>0,00                             |
| 2022000000011494<br>153106896041E1PD 41 | 0,00<br>122.639,57               | 122.639,57         | 122.639,57<br>122.639,57                | 122.639,57       | 0,00<br>0,00                             |
| 2022000000011678<br>1531063960 160 14   | 0,00<br>99.326,00                | 99.326,00          | 99.325,77<br>99.325,77                  | 99.325,77        | 0,23<br>0,00                             |
| 2022000000012860<br>1531064960 160 18   | 0,00<br>100.433,00               | 100.433,00         | 100.432,28<br>100.432,28                | 100.432,28       | 0,72<br>0,00                             |
| 2022000000014422<br>1531068960 160 41   | 0,00<br>186.317,00               | 186.317,00         | 186.316,14<br>186.316,14                | 186.316,14       | 0,86<br>0,00                             |
| 2022000000014482<br>153106092741E1PD 00 | 0,00<br>0,63                     | 0,63               | 0,00<br>0,00                            | 0,00             | 0,63<br>0,00                             |
| 2022000000015476<br>1531068960 1OP 41   | 0,00<br>2.199,00                 | 2.199,00           | 3.078,18<br>3.078,18                    | 3.078,18         | 879,18-<br>0,00                          |
| 2022000000016442<br>1531061960 15 04    | 0,00<br>10.329,00                | 10.329,00          | 20.598,46<br>20.598,46                  | 20.598,46        | 10.269,46-<br>0,00                       |
| 2022000000016444<br>1531061960 160 04   | 0,00<br>43.731,00                | 43.731,00          | 43.730,68<br>43.730,68                  | 43.730,68        | 0,32<br>0,00                             |
| 2022000000016454<br>1531062960 160 11   | 0,00<br>40.654,00                | 40.654,00          | 40.653,96<br>40.653,96                  | 40.653,96        | 0,04<br>0,00                             |



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# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41E HEMOTERAPIA

| Aplicación / Denominación                       | Crédito inicial / Modificaciones       | Crédito definitivo   | Gastos comprometd. / Obligc. reconocidas | Pagos realizados     | Remanentes crédito / Obligacio. pendtes. |
|-------------------------------------------------|----------------------------------------|----------------------|------------------------------------------|----------------------|------------------------------------------|
| 2022000000016496<br>1531065960 160 21           | 0,00<br>116.109,00                     | 116.109,00           | 116.108,19<br>116.108,19                 | 116.108,19           | 0,81<br>0,00                             |
| 2022000000016508<br>1531066960 160 23           | 0,00<br>66.177,00                      | 66.177,00            | 66.176,43<br>66.176,43                   | 66.176,43            | 0,57<br>0,00                             |
| 2022000000016526<br>1531067960 15 29            | 0,00<br>13.828,00                      | 13.828,00            | 16.174,87<br>16.174,87                   | 16.174,87            | 2.346,87-<br>0,00                        |
| 2022000000016528<br>1531067960 160 29           | 0,00<br>153.734,00                     | 153.734,00           | 153.733,83<br>153.733,83                 | 153.733,83           | 0,17<br>0,00                             |
| 2022000000016542<br>1531068960 15 41            | 0,00<br>5.051,00                       | 5.051,00             | 7.474,67<br>7.474,67                     | 7.474,67             | 2.423,67-<br>0,00                        |
| 2022000000017040<br>1531062960 15 11            | 0,00<br>4.665,00                       | 4.665,00             | 7.232,97<br>7.232,97                     | 7.232,97             | 2.567,97-<br>0,00                        |
| <b>Total capítulo: 1<br/>GASTOS DE PERSONAL</b> | <b>25.910.183,00<br/>2.360.614,43-</b> | <b>23.549.568,57</b> | <b>24.756.993,97<br/>24.756.993,97</b>   | <b>24.756.993,97</b> | <b>1.207.425,40-<br/>0,00</b>            |
| 2022000000003763<br>1531060000 2GF 00           | 10.596.747,00<br>10.596.747,00-        | 0,00                 | 0,00<br>0,00                             | 0,00                 | 0,00<br>0,00                             |
| 2022000000004036<br>153106000041E20 00          | 298.726,00<br>298.726,00-              | 0,00                 | 0,00<br>0,00                             | 0,00                 | 0,00<br>0,00                             |
| 2022000000004038<br>153106000041E21 00          | 641.295,00<br>641.295,00-              | 0,00                 | 0,00<br>0,00                             | 0,00                 | 0,00<br>0,00                             |
| 2022000000004040<br>153106000041E22 00          | 18.806.739,00<br>18.806.739,00-        | 0,00                 | 0,00<br>0,00                             | 0,00                 | 0,00<br>0,00                             |
| 2022000000004044<br>153106000041E2PU 00         | 20.000,00<br>20.000,00-                | 0,00                 | 0,00<br>0,00                             | 0,00                 | 0,00<br>0,00                             |
| 2022000000004046<br>153106000041E2ET 00         | 21.255,00<br>21.255,00-                | 0,00                 | 0,00<br>0,00                             | 0,00                 | 0,00<br>0,00                             |
| 2022000000004048<br>153106000041E23 00          | 13.312,00<br>13.312,00-                | 0,00                 | 0,00<br>0,00                             | 0,00                 | 0,00<br>0,00                             |
| 2022000000009408<br>1531068980 2GF 41           | 0,00<br>5.296.747,00                   | 5.296.747,00         | 2.978.450,35<br>2.978.450,35             | 2.978.450,35         | 2.318.296,65<br>0,00                     |
| 2022000000010756<br>153106198041E20 04          | 0,00<br>19.232,95                      | 19.232,95            | 19.232,95<br>19.232,95                   | 19.232,95            | 0,00<br>0,00                             |



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# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41E HEMOTERAPIA

| Aplicación / Denominación              | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Oblig. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|----------------------------------------|----------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000010760<br>153106198041E21 04 | 0,00<br>44.422,91                | 44.422,91          | 44.383,59<br>44.383,59                  | 38.856,91        | 39,32<br>5.526,68                        |
| 2022000000010762<br>1531061980 2GF 04  | 0,00<br>700.000,00               | 700.000,00         | 1.025.246,04<br>1.025.246,04            | 1.025.246,04     | 325.246,04-<br>0,00                      |
| 2022000000010764<br>153106198041E22 04 | 0,00<br>678.731,11               | 678.731,11         | 678.731,11<br>678.731,11                | 677.230,60       | 0,00<br>1.500,51                         |
| 2022000000010772<br>153106198041E23 04 | 0,00<br>1.455,92                 | 1.455,92           | 1.448,17<br>1.448,17                    | 474,54           | 7,75<br>973,63                           |
| 2022000000010840<br>153106298041E20 11 | 0,00<br>38.710,32                | 38.710,32          | 38.710,32<br>38.710,32                  | 38.710,32        | 0,00<br>0,00                             |
| 2022000000010842<br>153106298041E21 11 | 0,00<br>41.290,91                | 41.290,91          | 41.290,91<br>41.290,91                  | 41.290,91        | 0,00<br>0,00                             |
| 2022000000010844<br>153106298041E22 11 | 0,00<br>972.571,87               | 972.571,87         | 972.571,87<br>972.571,87                | 970.926,27       | 0,00<br>1.645,60                         |
| 2022000000010846<br>1531062980 2GF 11  | 0,00<br>0,00                     | 0,00               | 12.666,62<br>12.666,62                  | 0,00             | 12.666,62-<br>12.666,62                  |
| 2022000000010854<br>153106298041E23 11 | 0,00<br>8.832,70                 | 8.832,70           | 8.832,70<br>8.832,70                    | 8.832,70         | 0,00<br>0,00                             |
| 2022000000010942<br>153106398041E20 14 | 0,00<br>43.176,51                | 43.176,51          | 43.176,51<br>43.176,51                  | 43.176,51        | 0,00<br>0,00                             |
| 2022000000010946<br>153106398041E21 14 | 0,00<br>380.132,01               | 380.132,01         | 380.132,01<br>380.132,01                | 380.132,01       | 0,00<br>0,00                             |
| 2022000000010948<br>153106398041E22 14 | 0,00<br>1.201.385,97             | 1.201.385,97       | 1.201.385,97<br>1.201.385,97            | 1.201.385,97     | 0,00<br>0,00                             |
| 2022000000010950<br>1531063980 2GF 14  | 0,00<br>1.000.000,00             | 1.000.000,00       | 1.211.551,35<br>1.211.551,35            | 1.211.551,35     | 211.551,35-<br>0,00                      |
| 2022000000010958<br>153106398041E23 14 | 0,00<br>5.459,98                 | 5.459,98           | 5.459,98<br>5.459,98                    | 5.459,98         | 0,00<br>0,00                             |
| 2022000000011052<br>153106498041E20 18 | 0,00<br>43.085,10                | 43.085,10          | 42.711,00<br>42.711,00                  | 42.711,00        | 374,10<br>0,00                           |
| 2022000000011056<br>153106498041E21 18 | 0,00<br>106.944,32               | 106.944,32         | 106.637,15<br>106.637,15                | 106.637,15       | 307,17<br>0,00                           |



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# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41E HEMOTERAPIA

| Aplicación / Denominación              | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Obligc. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|----------------------------------------|----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 2022000000011058<br>1531064980 2GF 18  | 0,00<br>600.000,00               | 600.000,00         | 659.928,92<br>659.928,92                 | 659.928,92       | 59.928,92-<br>0,00                       |
| 2022000000011060<br>153106498041E22 18 | 0,00<br>3.789.200,34             | 3.789.200,34       | 3.789.200,34<br>3.789.200,34             | 3.789.200,34     | 0,00<br>0,00                             |
| 2022000000011066<br>153106498041E23 18 | 0,00<br>8.203,98                 | 8.203,98           | 6.741,59<br>6.741,59                     | 6.741,59         | 1.462,39<br>0,00                         |
| 2022000000011160<br>153106598041E20 21 | 0,00<br>41.962,80                | 41.962,80          | 41.962,80<br>41.962,80                   | 41.962,80        | 0,00<br>0,00                             |
| 2022000000011236<br>153106698041E20 23 | 0,00<br>45.493,34                | 45.493,34          | 45.493,34<br>45.493,34                   | 45.493,34        | 0,00<br>0,00                             |
| 2022000000011240<br>153106698041E21 23 | 0,00<br>66.297,43                | 66.297,43          | 66.297,43<br>66.297,43                   | 66.297,43        | 0,00<br>0,00                             |
| 2022000000011242<br>1531066980 2GF 23  | 0,00<br>0,00                     | 0,00               | 365.288,91<br>365.288,91                 | 365.288,91       | 365.288,91-<br>0,00                      |
| 2022000000011244<br>153106698041E22 23 | 0,00<br>740.225,94               | 740.225,94         | 740.224,60<br>740.224,60                 | 736.256,32       | 1,34<br>3.968,28                         |
| 2022000000011252<br>153106698041E23 23 | 0,00<br>769,30                   | 769,30             | 752,87<br>752,87                         | 717,53           | 16,43<br>35,34                           |
| 2022000000011350<br>153106798041E21 29 | 0,00<br>142.797,54               | 142.797,54         | 142.797,54<br>142.797,54                 | 142.797,54       | 0,00<br>0,00                             |
| 2022000000011352<br>1531067980 2GF 29  | 0,00<br>3.000.000,00             | 3.000.000,00       | 2.378.592,88<br>2.378.592,88             | 2.378.592,88     | 621.407,12<br>0,00                       |
| 2022000000011354<br>153106798041E22 29 | 0,00<br>2.309.132,96             | 2.309.132,96       | 2.309.091,86<br>2.309.091,86             | 2.302.353,06     | 41,10<br>6.738,80                        |
| 2022000000011364<br>153106798041E23 29 | 0,00<br>2.718,19                 | 2.718,19           | 2.718,19<br>2.718,19                     | 2.718,19         | 0,00<br>0,00                             |
| 2022000000011500<br>153106898041E20 41 | 0,00<br>65.006,04                | 65.006,04          | 65.006,04<br>65.006,04                   | 65.006,04        | 0,00<br>0,00                             |
| 2022000000011504<br>153106898041E21 41 | 0,00<br>72.652,56                | 72.652,56          | 72.652,56<br>72.652,56                   | 72.652,56        | 0,00<br>0,00                             |
| 2022000000011506<br>153106898041E22 41 | 0,00<br>4.030.020,06             | 4.030.020,06       | 4.030.020,06<br>4.030.020,06             | 4.029.926,06     | 0,00<br>94,00                            |



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# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41E HEMOTERAPIA

| Aplicación / Denominación                                   | Crédito inicial / Modificaciones       | Crédito definitivo   | Gastos comprometd. / Obligc. reconocidas | Pagos realizados     | Remanentes crédito / Obligacio. pendtes. |
|-------------------------------------------------------------|----------------------------------------|----------------------|------------------------------------------|----------------------|------------------------------------------|
| 2022000000011516<br>153106898041E23 41                      | 0,00<br>7.734,66                       | 7.734,66             | 7.734,66<br>7.734,66                     | 7.734,66             | 0,00<br>0,00                             |
| 2022000000012788<br>153106798041E2ET 29                     | 0,00<br>2.268,75                       | 2.268,75             | 2.268,75<br>2.268,75                     | 2.268,75             | 0,00<br>0,00                             |
| 2022000000022086<br>153106398041E2ET 14                     | 0,00<br>1.833,15                       | 1.833,15             | 1.833,15<br>1.833,15                     | 1.833,15             | 0,00<br>0,00                             |
| 2022000000022782<br>153106398041E2PU 14                     | 0,00<br>605,00                         | 605,00               | 605,00<br>605,00                         | 605,00               | 0,00<br>0,00                             |
| 2022000000023056<br>153106598041E22 21                      | 0,00<br>736.764,94                     | 736.764,94           | 736.764,94<br>736.764,94                 | 736.764,94           | 0,00<br>0,00                             |
| 2022000000023882<br>153106698041E2PU 23                     | 0,00<br>4.598,00                       | 4.598,00             | 4.598,00<br>4.598,00                     | 4.598,00             | 0,00<br>0,00                             |
| 2022000000024700<br>153106098041E22 00                      | 0,00<br>160.154,72                     | 160.154,72           | 120.116,07<br>120.116,07                 | 120.116,07           | 40.038,65<br>0,00                        |
| 2022000000026171<br>153106098041E21 00                      | 0,00<br>0,35                           | 0,35                 | 0,00<br>0,00                             | 0,00                 | 0,35<br>0,00                             |
| <b>Total capítulo: 2<br/>GTOS.CORRIENTES BIENES Y SERV.</b> | <b>30.398.074,00<br/>3.987.454,37-</b> | <b>26.410.619,63</b> | <b>24.403.309,10<br/>24.403.309,10</b>   | <b>24.370.159,64</b> | <b>2.007.310,53<br/>33.149,46</b>        |
| <b>Total servicio: 06<br/>OTROS SERVICIOS Y CENTROS</b>     | <b>56.308.257,00<br/>6.348.068,80-</b> | <b>49.960.188,20</b> | <b>49.160.303,07<br/>49.160.303,07</b>   | <b>49.127.153,61</b> | <b>799.885,13<br/>33.149,46</b>          |
| <b>Total clasificación funcional: 41E<br/>HEMOTERAPIA</b>   | <b>56.335.828,00<br/>4.346.564,19-</b> | <b>51.989.263,81</b> | <b>49.160.303,07<br/>49.160.303,07</b>   | <b>49.127.153,61</b> | <b>2.828.960,74<br/>33.149,46</b>        |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL

## ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41F TRASPLANTE DE ÓRGANOS

| Aplicación / Denominación               | Crédito inicial / Modificaciones | Crédito definitivo | Gastos comprometd. / Obligc. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|-----------------------------------------|----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 2022000000002731<br>1531060000 1RV 00   | 167.901,00<br>167.901,00         | 0,00               | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| 2022000000004050<br>153106000041F1PD 00 | 8.817.795,00<br>8.817.795,00     | 0,00               | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| 2022000000010704<br>153106192041F1PD 04 | 0,00<br>153.016,00               | 153.016,00         | 153.015,35<br>153.015,35                 | 153.015,35       | 0,65<br>0,00                             |
| 2022000000010794<br>153106292041F1PD 11 | 0,00<br>592.174,00               | 592.174,00         | 592.173,65<br>592.173,65                 | 592.173,65       | 0,35<br>0,00                             |
| 2022000000010808<br>153106292141F1PD 11 | 0,00<br>66.459,00                | 66.459,00          | 66.458,01<br>66.458,01                   | 66.458,01        | 0,99<br>0,00                             |
| 2022000000010868<br>153106299141F1PD 11 | 0,00<br>157.385,00               | 157.385,00         | 157.384,38<br>157.384,38                 | 157.384,38       | 0,62<br>0,00                             |
| 2022000000010890<br>153106299341F1PD 11 | 0,00<br>6.600,32                 | 6.600,32           | 6.600,32<br>6.600,32                     | 6.600,32         | 0,00<br>0,00                             |
| 2022000000010900<br>153106392041F1PD 14 | 0,00<br>1.822.137,00             | 1.822.137,00       | 1.822.136,52<br>1.822.136,52             | 1.822.136,52     | 0,48<br>0,00                             |
| 2022000000010996<br>153106492041F1PD 18 | 0,00<br>991.573,00               | 991.573,00         | 991.572,11<br>991.572,11                 | 991.572,11       | 0,89<br>0,00                             |
| 2022000000011010<br>153106492641F1PD 18 | 0,00<br>128.447,00               | 128.447,00         | 128.446,38<br>128.446,38                 | 128.446,38       | 0,62<br>0,00                             |
| 2022000000011080<br>153106499041F1PD 18 | 0,00<br>63.595,00                | 63.595,00          | 63.594,91<br>63.594,91                   | 63.594,91        | 0,09<br>0,00                             |
| 2022000000011090<br>153106499141F1PD 18 | 0,00<br>11.391,00                | 11.391,00          | 11.390,15<br>11.390,15                   | 11.390,15        | 0,85<br>0,00                             |
| 2022000000011104<br>153106592041F1PD 21 | 0,00<br>270.756,00               | 270.756,00         | 270.755,55<br>270.755,55                 | 270.755,55       | 0,45<br>0,00                             |
| 2022000000011118<br>153106592141F1PD 21 | 0,00<br>8.945,85                 | 8.945,85           | 8.945,58<br>8.945,58                     | 8.945,58         | 0,27<br>0,00                             |
| 2022000000011184<br>153106599041F1PD 21 | 0,00<br>8.914,73                 | 8.914,73           | 8.914,31<br>8.914,31                     | 8.914,31         | 0,42<br>0,00                             |
| 2022000000011196<br>153106692041F1PD 23 | 0,00<br>191.339,00               | 191.339,00         | 191.338,97<br>191.338,97                 | 191.338,97       | 0,03<br>0,00                             |



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# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41F TRASPLANTE DE ÓRGANOS

| Aplicación / Denominación                       | Crédito inicial / Modificaciones   | Crédito definitivo  | Gastos comprometd. / Oblig. reconocidas | Pagos realizados    | Remanentes crédito / Obligacio. pendtes. |
|-------------------------------------------------|------------------------------------|---------------------|-----------------------------------------|---------------------|------------------------------------------|
| 2022000000011266<br>153106699041F1PD 23         | 0,00<br>5.662,53                   | 5.662,53            | 5.661,69<br>5.661,69                    | 5.661,69            | 0,84<br>0,00                             |
| 2022000000011280<br>153106699141F1PD 23         | 0,00<br>7.779,00                   | 7.779,00            | 7.778,11<br>7.778,11                    | 7.778,11            | 0,89<br>0,00                             |
| 2022000000011292<br>153106792041F1PD 29         | 0,00<br>1.336.763,00               | 1.336.763,00        | 1.336.762,92<br>1.336.762,92            | 1.336.762,92        | 0,08<br>0,00                             |
| 2022000000011302<br>153106792141F1PD 29         | 0,00<br>348.966,00                 | 348.966,00          | 348.965,00<br>348.965,00                | 348.965,00          | 1,00<br>0,00                             |
| 2022000000011380<br>153106799041F1PD 29         | 0,00<br>5.662,00                   | 5.662,00            | 5.661,69<br>5.661,69                    | 5.661,69            | 0,31<br>0,00                             |
| 2022000000011392<br>153106799141F1PD 29         | 0,00<br>38.357,37                  | 38.357,37           | 38.356,68<br>38.356,68                  | 38.356,68           | 0,69<br>0,00                             |
| 2022000000011406<br>153106799241F1PD 29         | 0,00<br>21.397,00                  | 21.397,00           | 21.396,84<br>21.396,84                  | 21.396,84           | 0,16<br>0,00                             |
| 2022000000011420<br>153106889141F1PD 41         | 0,00<br>70.023,00                  | 70.023,00           | 70.022,78<br>70.022,78                  | 70.022,78           | 0,22<br>0,00                             |
| 2022000000011434<br>153106892041F1PD 41         | 0,00<br>2.448.279,00               | 2.448.279,00        | 2.448.278,62<br>2.448.278,62            | 2.448.278,62        | 0,38<br>0,00                             |
| 2022000000011448<br>153106892141F1PD 41         | 0,00<br>139.569,00                 | 139.569,00          | 139.568,05<br>139.568,05                | 139.568,05          | 0,95<br>0,00                             |
| 2022000000011528<br>153106899041F1PD 41         | 0,00<br>45.037,00                  | 45.037,00           | 45.036,55<br>45.036,55                  | 45.036,55           | 0,45<br>0,00                             |
| 2022000000016460<br>153106299241F1PD 11         | 0,00<br>31.927,00                  | 31.927,00           | 31.926,16<br>31.926,16                  | 31.926,16           | 0,84<br>0,00                             |
| <b>Total capítulo: 1<br/>GASTOS DE PERSONAL</b> | <b>8.985.696,00<br/>13.541,20-</b> | <b>8.972.154,80</b> | <b>8.972.141,28<br/>8.972.141,28</b>    | <b>8.972.141,28</b> | <b>13,52<br/>0,00</b>                    |
| 2022000000004060<br>153106000041F22 00          | 556.000,00<br>556.000,00-          | 0,00                | 0,00<br>0,00                            | 0,00                | 0,00<br>0,00                             |
| 2022000000004062<br>153106000041F2PU 00         | 10.000,00<br>10.000,00-            | 0,00                | 0,00<br>0,00                            | 0,00                | 0,00<br>0,00                             |
| 2022000000010640<br>153106092741F22 00          | 0,00<br>0,16                       | 0,16                | 0,00<br>0,00                            | 0,00                | 0,16<br>0,00                             |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41F TRASPLANTE DE ÓRGANOS

| Aplicación / Denominación                                         | Crédito inicial / Modificaciones         | Crédito definitivo  | Gastos comprometd. / Oblig. reconocidas    | Pagos realizados    | Remanentes crédito / Obligacio. pendtes. |
|-------------------------------------------------------------------|------------------------------------------|---------------------|--------------------------------------------|---------------------|------------------------------------------|
| 2022000000012877<br>153106798041F22 29                            | 0,00<br>721.323,87                       | 721.323,87          | 720.694,69<br>720.694,69                   | 720.694,69          | 629,18<br>0,00                           |
| 2022000000017072<br>153106598041F22 21                            | 0,00<br>17.571,64                        | 17.571,64           | 17.571,64<br>17.571,64                     | 17.571,64           | 0,00<br>0,00                             |
| <b>Total capítulo: 2</b><br><b>GTOS.CORRIENTES BIENES Y SERV.</b> | <b>566.000,00</b><br><b>172.895,67</b>   | <b>738.895,67</b>   | <b>738.266,33</b><br><b>738.266,33</b>     | <b>738.266,33</b>   | <b>629,34</b><br><b>0,00</b>             |
| 2022000000004064<br>153106000041F48 00                            | 6.000,00<br>6.000,00                     | 0,00                | 0,00<br>0,00                               | 0,00                | 0,00<br>0,00                             |
| 2022000000012879<br>153106098041F48 00                            | 0,00<br>6.000,00                         | 6.000,00            | 0,00<br>0,00                               | 0,00                | 6.000,00<br>0,00                         |
| <b>Total capítulo: 4</b><br><b>TRANSFERENCIAS CORRIENTES</b>      | <b>6.000,00</b><br><b>0,00</b>           | <b>6.000,00</b>     | <b>0,00</b><br><b>0,00</b>                 | <b>0,00</b>         | <b>6.000,00</b><br><b>0,00</b>           |
| <b>Total servicio: 06</b><br><b>OTROS SERVICIOS Y CENTROS</b>     | <b>9.557.696,00</b><br><b>159.354,47</b> | <b>9.717.050,47</b> | <b>9.710.407,61</b><br><b>9.710.407,61</b> | <b>9.710.407,61</b> | <b>6.642,86</b><br><b>0,00</b>           |
| 2022000000004054<br>153118000041F1 00S0673                        | 15.000,00<br>15.000,00                   | 0,00                | 0,00<br>0,00                               | 0,00                | 0,00<br>0,00                             |
| 2022000000011532<br>153118092741F1 00S0673                        | 0,00<br>10.403,66                        | 10.403,66           | 0,00<br>0,00                               | 0,00                | 10.403,66<br>0,00                        |
| 2022000000022680<br>153118498041F1 18S0673                        | 0,00<br>3.500,00                         | 3.500,00            | 932,32<br>932,32                           | 932,32              | 2.567,68<br>0,00                         |
| 2022000000023924<br>153118798041F1 29S0673                        | 0,00<br>1.096,34                         | 1.096,34            | 1.096,34<br>1.096,34                       | 1.096,34            | 0,00<br>0,00                             |
| <b>Total capítulo: 1</b><br><b>GASTOS DE PERSONAL</b>             | <b>15.000,00</b><br><b>0,00</b>          | <b>15.000,00</b>    | <b>2.028,66</b><br><b>2.028,66</b>         | <b>2.028,66</b>     | <b>12.971,34</b><br><b>0,00</b>          |
| 2022000000004056<br>153118000041F2 00S0673                        | 128.640,00<br>128.640,00                 | 0,00                | 0,00<br>0,00                               | 0,00                | 0,00<br>0,00                             |
| 2022000000004058<br>153118000041F2 00S0671                        | 228.945,00<br>228.945,00                 | 0,00                | 0,00<br>0,00                               | 0,00                | 0,00<br>0,00                             |
| 2022000000011534<br>153118092741F2 00S0673                        | 0,00<br>84.251,75                        | 84.251,75           | 0,00<br>0,00                               | 0,00                | 84.251,75<br>0,00                        |
| 2022000000011546<br>153118098041F2 00S0673                        | 0,00<br>7.313,75                         | 7.313,75            | 6.316,20<br>6.316,20                       | 6.316,20            | 997,55<br>0,00                           |



**CUENTA GENERAL**  
**ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022**

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD

**Clasif. funcional:** 41F TRASPLANTE DE ÓRGANOS

| Aplicación / Denominación                                                      | Crédito inicial / Modificaciones         | Crédito definitivo   | Gastos comprometd. / Oblig. reconocidas      | Pagos realizados     | Remanentes crédito / Obligacio. pendtes. |
|--------------------------------------------------------------------------------|------------------------------------------|----------------------|----------------------------------------------|----------------------|------------------------------------------|
| 2022000000011594<br>153118798041F2 29S0671                                     | 0,00<br>228.945,00                       | 228.945,00           | 228.919,69<br>228.919,69                     | 228.919,69           | 25,31<br>0,00                            |
| 2022000000012986<br>153118798041F2 29S0673                                     | 0,00<br>44.465,95                        | 44.465,95            | 5.398,96<br>5.398,96                         | 5.398,96             | 39.066,99<br>0,00                        |
| 2022000000013080<br>153118898041F2 41S0673                                     | 0,00<br>4.974,07                         | 4.974,07             | 4.974,07<br>4.974,07                         | 4.974,07             | 0,00<br>0,00                             |
| 2022000000013206<br>153118198041F2 04S0673                                     | 0,00<br>8.322,14                         | 8.322,14             | 8.322,14<br>8.322,14                         | 8.322,14             | 0,00<br>0,00                             |
| 2022000000014278<br>153118298041F2 11S0673                                     | 0,00<br>19.689,83                        | 19.689,83            | 0,00<br>0,00                                 | 0,00                 | 19.689,83<br>0,00                        |
| 2022000000017534<br>153118698041F2 23S0673                                     | 0,00<br>4.827,38                         | 4.827,38             | 4.827,38<br>4.827,38                         | 4.827,38             | 0,00<br>0,00                             |
| 2022000000017975<br>153118398041F2 14S0673                                     | 0,00<br>27.550,56                        | 27.550,56            | 27.550,56<br>27.550,56                       | 27.550,56            | 0,00<br>0,00                             |
| 2022000000017977<br>153118498041F2 18S0673                                     | 0,00<br>17.444,87                        | 17.444,87            | 2.919,93<br>2.919,93                         | 2.919,93             | 14.524,94<br>0,00                        |
| 2022000000021843<br>153118598041F2 21S0673                                     | 0,00<br>8.949,52                         | 8.949,52             | 5.039,58<br>5.039,58                         | 5.039,58             | 3.909,94<br>0,00                         |
| <b>Total capítulo: 2</b><br><b>GTOS.CORRIENTES BIENES Y SERV.</b>              | <b>357.585,00</b><br><b>99.149,82</b>    | <b>456.734,82</b>    | <b>294.268,51</b><br><b>294.268,51</b>       | <b>294.268,51</b>    | <b>162.466,31</b><br><b>0,00</b>         |
| 2022000000011548<br>153118098041F4 00S0673                                     | 0,00<br>6.000,00                         | 6.000,00             | 6.000,00<br>6.000,00                         | 6.000,00             | 0,00<br>0,00                             |
| <b>Total capítulo: 4</b><br><b>TRANSFERENCIAS CORRIENTES</b>                   | <b>0,00</b><br><b>6.000,00</b>           | <b>6.000,00</b>      | <b>6.000,00</b><br><b>6.000,00</b>           | <b>6.000,00</b>      | <b>0,00</b><br><b>0,00</b>               |
| <b>Total servicio: 18</b><br><b>GASTOS FINANCIADOS CON INGRESOS FINALISTAS</b> | <b>372.585,00</b><br><b>105.149,82</b>   | <b>477.734,82</b>    | <b>302.297,17</b><br><b>302.297,17</b>       | <b>302.297,17</b>    | <b>175.437,65</b><br><b>0,00</b>         |
| <b>Total clasificación funcional: 41F</b><br><b>TRASPLANTE DE ÓRGANOS</b>      | <b>9.930.281,00</b><br><b>264.504,29</b> | <b>10.194.785,29</b> | <b>10.012.704,78</b><br><b>10.012.704,78</b> | <b>10.012.704,78</b> | <b>182.080,51</b><br><b>0,00</b>         |



JUNTA DE ANDALUCÍA

# CUENTA GENERAL ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

**Sección:** 1531 SERVICIO ANDALUZ DE SALUD

**Clasif. funcional:** 41G PRESTACIONES COMPLEMENTARIAS Y FARMACÉUTICAS

| Aplicación / Denominación              | Crédito inicial / Modificaciones      | Crédito definitivo | Gastos comprometd. / Oblig. reconocidas | Pagos realizados | Remanentes crédito / Obligacio. pendtes. |
|----------------------------------------|---------------------------------------|--------------------|-----------------------------------------|------------------|------------------------------------------|
| 2022000000004068<br>153106000041G48 00 | 55.694.264,00<br>55.694.264,00-       | 0,00               | 0,00<br>0,00                            | 0,00             | 0,00<br>0,00                             |
| 2022000000004070<br>1531060000 489 00  | 2.183.489.453,00<br>2.183.489.453,00- | 0,00               | 0,00<br>0,00                            | 0,00             | 0,00<br>0,00                             |
| 2022000000009364<br>153106198041G48 04 | 0,00<br>4.014.966,94                  | 4.014.966,94       | 4.014.966,94<br>4.014.966,94            | 4.014.966,94     | 0,00<br>0,00                             |
| 2022000000009366<br>1531061980 489 04  | 0,00<br>165.767.692,08                | 165.767.692,08     | 165.767.692,08<br>165.767.692,08        | 165.738.494,89   | 0,00<br>29.197,19                        |
| 2022000000009372<br>153106298041G48 11 | 0,00<br>9.821.571,30                  | 9.821.571,30       | 9.821.571,30<br>9.821.571,30            | 9.805.662,68     | 0,00<br>15.908,62                        |
| 2022000000009374<br>1531062980 489 11  | 0,00<br>340.410.969,64                | 340.410.969,64     | 340.410.969,64<br>340.410.969,64        | 340.410.969,64   | 0,00<br>0,00                             |
| 2022000000009378<br>1531063980 489 14  | 0,00<br>215.761.656,24                | 215.761.656,24     | 215.761.656,24<br>215.761.656,24        | 215.761.656,24   | 0,00<br>0,00                             |
| 2022000000009382<br>153106498041G48 18 | 0,00<br>5.850.374,00                  | 5.850.374,00       | 5.850.374,00<br>5.850.374,00            | 5.850.278,06     | 0,00<br>95,94                            |
| 2022000000009384<br>1531064980 489 18  | 0,00<br>232.501.060,24                | 232.501.060,24     | 232.501.060,24<br>232.501.060,24        | 232.501.060,24   | 0,00<br>0,00                             |
| 2022000000009390<br>1531065980 489 21  | 0,00<br>146.773.309,85                | 146.773.309,85     | 146.773.309,85<br>146.773.309,85        | 146.740.222,64   | 0,00<br>33.087,21                        |
| 2022000000009394<br>153106698041G48 23 | 0,00<br>5.075.624,23                  | 5.075.624,23       | 5.075.624,23<br>5.075.624,23            | 5.075.432,35     | 0,00<br>191,88                           |
| 2022000000009396<br>1531066980 489 23  | 0,00<br>185.149.248,12                | 185.149.248,12     | 185.149.248,12<br>185.149.248,12        | 185.116.558,46   | 0,00<br>32.689,66                        |
| 2022000000009402<br>153106798041G48 29 | 0,00<br>10.284.507,73                 | 10.284.507,73      | 10.284.507,73<br>10.284.507,73          | 10.284.507,73    | 0,00<br>0,00                             |
| 2022000000009404<br>1531067980 489 29  | 0,00<br>427.228.073,29                | 427.228.073,29     | 427.228.073,29<br>427.228.073,29        | 391.885.885,74   | 0,00<br>35.342.187,55                    |
| 2022000000009414<br>153106898041G48 41 | 0,00<br>14.803.826,02                 | 14.803.826,02      | 14.803.825,89<br>14.803.825,89          | 14.802.416,07    | 0,13<br>1.409,82                         |
| 2022000000009416<br>1531068980 489 41  | 0,00<br>469.886.804,95                | 469.886.804,95     | 469.886.804,95<br>469.886.804,95        | 469.886.804,95   | 0,00<br>0,00                             |



CUENTA GENERAL  
ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS 2022

Sección: 1531 SERVICIO ANDALUZ DE SALUD

Clasif. funcional: 41G PRESTACIONES COMPLEMENTARIAS Y FARMACÉUTICAS

| Aplicación / Denominación                                                                  | Crédito inicial / Modificaciones              | Crédito definitivo       | Gastos comprometd. / Obligc. reconocidas       | Pagos realizados         | Remanentes crédito / Obligacio. pendtes. |
|--------------------------------------------------------------------------------------------|-----------------------------------------------|--------------------------|------------------------------------------------|--------------------------|------------------------------------------|
| 2022000000010664<br>1531060927 489 00                                                      | 0,00<br>189,07                                | 189,07                   | 0,00<br>0,00                                   | 0,00                     | 189,07<br>0,00                           |
| 2022000000010694<br>1531060980 489 00                                                      | 0,00<br>10.449,52                             | 10.449,52                | 9.972,20<br>9.226,30                           | 9.226,30                 | 1.223,22<br>0,00                         |
| 2022000000010966<br>153106398041G48 14                                                     | 0,00<br>7.406.100,10                          | 7.406.100,10             | 7.406.100,10<br>7.406.100,10                   | 7.406.068,12             | 0,00<br>31,98                            |
| 2022000000011174<br>153106598041G48 21                                                     | 0,00<br>4.839.655,83                          | 4.839.655,83             | 4.839.655,83<br>4.839.655,83                   | 4.839.655,83             | 0,00<br>0,00                             |
| 2022000000021214<br>153106098041G48 00                                                     | 0,00<br>9.915,28                              | 9.915,28                 | 9.915,28<br>9.915,28                           | 9.915,28                 | 0,00<br>0,00                             |
| <b>Total capítulo: 4<br/>TRANSFERENCIAS CORRIENTES</b>                                     | <b>2.239.183.717,00<br/>6.412.277,43</b>      | <b>2.245.595.994,43</b>  | <b>2.245.595.327,91<br/>2.245.594.582,01</b>   | <b>2.210.139.782,16</b>  | <b>1.412,42<br/>35.454.799,85</b>        |
| <b>Total servicio: 06<br/>OTROS SERVICIOS Y CENTROS</b>                                    | <b>2.239.183.717,00<br/>6.412.277,43</b>      | <b>2.245.595.994,43</b>  | <b>2.245.595.327,91<br/>2.245.594.582,01</b>   | <b>2.210.139.782,16</b>  | <b>1.412,42<br/>35.454.799,85</b>        |
| <b>Total clasificación funcional: 41G<br/>PRESTACIONES COMPLEMENTARIAS Y FARMACÉUTICAS</b> | <b>2.239.183.717,00<br/>6.412.277,43</b>      | <b>2.245.595.994,43</b>  | <b>2.245.595.327,91<br/>2.245.594.582,01</b>   | <b>2.210.139.782,16</b>  | <b>1.412,42<br/>35.454.799,85</b>        |
| <b>Total sección: 1531<br/>SERVICIO ANDALUZ DE SALUD</b>                                   | <b>11.395.499.363,00<br/>1.345.044.550,15</b> | <b>12.740.543.913,15</b> | <b>12.644.820.160,04<br/>12.499.473.743,96</b> | <b>12.423.682.300,08</b> | <b>241.070.169,19<br/>75.791.443,88</b>  |
| <b>Total general:</b>                                                                      | <b>11.395.499.363,00<br/>1.345.044.550,15</b> | <b>12.740.543.913,15</b> | <b>12.644.820.160,04<br/>12.499.473.743,96</b> | <b>12.423.682.300,08</b> | <b>241.070.169,19<br/>75.791.443,88</b>  |