

EJERCICIO: 2022

SERVICIO	CRÉDITO INICIAL	MODIFICA. CRÉDITO	CRÉDITO DEFINITIV	GASTOS COMPROMETI	OBLIGAC. RECONOCI	T PAGOS MATERIALI	REMANENTE CRÉDITO	OBLIGAC. PENDIENT
01 SERVICIOS CENTRALES	78.770.244,00	-295.763,83	78.474.480,17	75.087.821,49	74.396.225,96	74.205.961,21	4.078.254,21	190.264,75
02 DELEG. PROVINC./TERRITORIALES	37.010.741,00	-420.380,32	36.590.360,68	33.452.087,24	33.204.593,97	33.151.150,99	3.385.766,71	53.442,98
03 OTROS SERVICIOS Y CENTROS	12.449.738,00	96.184,88	12.545.922,88	10.621.028,16	10.527.227,31	10.466.433,45	2.018.695,57	60.793,86
11 FEADER	17.124.367,00	406.271,00	17.530.638,00	1.999.342,76	1.393.704,95	1.332.941,92	16.136.933,05	60.763,03
12 FEP	8.832.371,00	0,00	8.832.371,00	3.757.558,42	2.236.288,90	2.212.010,19	6.596.082,10	24.278,71
13 OTROS FONDOS EUROPEOS	773.653,00	0,00	773.653,00	533.814,04	515.083,20	495.574,95	258.569,80	19.508,25
15 FEAGA	1.000.000,00	418.493,81	1.418.493,81	1.029.241,63	742.582,02	741.096,47	675.911,79	1.485,55
17 FEDER	12.100.336,00	1.473.848,92	13.574.184,92	5.768.877,48	3.935.546,49	3.364.080,66	9.638.638,43	571.465,83
18 SUBVENCIONES FINALISTAS	145.600,00	121.029,16	266.629,16	211.641,80	193.665,73	193.665,73	72.963,43	0,00
* TOTAL	168.207.050,00	1.799.683,62	170.006.733,62	132.461.413,02	127.144.918,53	126.162.915,57	42.861.815,09	982.002,96