RESUMEN ESTADO LIQUIDACIÓN PRESUPUESTO DE GASTOS POR SERVICIOS

DEL MES DE Enero **AL MES DE** Diciembre

EJERCICIO: 2022

SERVICIO	CRÉDITO INICIAL	MODIFICA. CRÉDITO	CRÉDITO DEFINITIV	GASTOS COMPROMETI	OBLIGAC. RECONOCI	T PAGOS MATERIALI	REMANENTE CRÉDITO	OBLIGAC. PENDIENT
01 SERVICIOS CENTRALES	23.127.828.176,00	167.002.563,33	23.294.830.739,33	23.132.004.937,94	23.047.609.320,44	22.943.565.707,94	247.221.418,89	104.043.612,50
02 DELEG. PROVINC./TERRITORIALES	690.245.912,00	-41.019.715,89	649.226.196,11	632.008.507,27	623.894.450,74	618.395.743,30	25.331.745,37	5.498.707,44
03 OTROS SERVICIOS Y CENTROS	5.736.087.912,00	69.487.367,56	5.805.575.279,56	5.780.108.546,50	5.755.555.741,46	5.732.433.721,46	50.019.538,10	23.122.020,00
04 OTROS SERVICIOS Y CENTROS	2.155.481.157,00	30.135.890,38	2.185.617.047,38	2.179.870.945,77	2.168.542.349,37	2.142.061.767,55	17.074.698,01	26.480.581,82
05 OTROS SERVICIOS Y CENTROS	30.359.614,00	-1.758.062,00	28.601.552,00	28.269.697,10	27.900.711,73	27.079.838,53	700.840,27	820.873,20
06 OTROS SERVICIOS Y CENTROS	8.709.944,00	-246.091,66	8.463.852,34	8.298.052,88	7.679.930,58	7.527.806,77	783.921,76	152.123,81
07 TROS SERVICIOS Y CENTROS	1.918.111,00	-170.695,26	1.747.415,74	1.747.415,74	1.746.894,32	1.742.029,32	521,42	4.865,00
08 DELEGACIONES DEL GOBIERNO	87.884.515,00	2.349.561,21	90.234.076,21	80.354.646,20	79.777.924,82	79.145.968,24	10.456.151,39	631.956,58
09 OTROS SERVICIOS Y CENTROS	19.858.768,00	-211.808,61	19.646.959,39	18.145.320,82	18.145.320,82	18.145.320,82	1.501.638,57	0,00
11 FEADER	749.637.615,00	107.606.867,68	857.244.482,68	661.828.678,71	367.182.411,74	329.844.165,29	490.062.070,94	37.338.246,45
12 FEP	73.966.073,00	7.714.036,69	81.680.109,69	60.527.574,55	39.807.657,33	36.592.953,21	41.872.452,36	3.214.704,12
13 OTROS FONDOS EUROPEOS	10.380.529,00	4.729.283,28	15.109.812,28	12.835.185,95	11.730.608,14	10.634.703,78	3.379.204,14	1.095.904,36
15 FEAGA	1.576.074.354,00	27.446.037,00	1.603.520.391,00	1.594.598.389,86	1.594.464.027,28	1.591.839.711,31	9.056.363,72	2.624.315,97
16 FSE	430.271.362,00	148.656.260,70	578.927.622,70	534.141.114,16	528.131.291,25	492.747.031,85	50.796.331,45	35.384.259,40
17 FEDER	1.397.778.470,00	1.107.996.921,30	2.505.775.391,30	2.161.967.828,85	1.967.785.895,73	1.811.778.713,31	537.989.495,57	156.007.182,42
18 SUBVENCIONES FINALISTAS	3.688.277.746,00	3.521.398.365,34	7.209.676.111,34	6.292.465.199,21	6.115.618.373,42	5.911.179.063,70	1.094.057.737,92	204.439.309,72
20 SERVICIO OTROS INGRESOS FINALISTAS	139.000.000,00	53.744.145,62	192.744.145,62	163.539.557,88	95.373.874,01	77.348.040,83	97.370.271,61	18.025.833,18
*** TOTAL**	**39.923.760.258,00**	**5.204.860.926,67**	**45.128.621.184,67**	**43.342.711.599,39**	**42.450.946.783,18**	**41.832.062.287,21**	**2.677.674.401,49**	**618.884.495,97**