

EJERCICIO: 2022

PROGRAMA	CRÉDITO INICIAL	MODIFICA. CRÉDITO	CRÉDITO DEFINITIV	GASTOS COMPROMETI	OBLIGAC. RECONOCI	T PAGOS MATERIALI	REMANENTE CRÉDITO	OBLIGAC. PENDIENT
1 GASTOS DE PERSONAL	8.024.814,00	645.615,26	8.670.429,26	6.780.198,84	6.780.198,84	6.780.198,84	1.890.230,42	0,00
2 GASTOS CORRIENTES EN BIENES Y SERVICIOS	1.698.174,00	8.162.081,84	9.860.255,84	4.496.007,51	2.024.134,55	1.929.433,68	7.836.121,29	94.700,87
6 INVERSIONES REALES	3.013.184,00	-1.851.373,91	1.161.810,09	1.008.135,72	714.882,62	658.916,77	446.927,47	55.965,85
7 TRANSFERENCIAS DE CAPITAL	82.203.006,00	498.661.399,94	580.864.405,94	144.057.719,67	35.703.513,03	35.684.784,39	545.160.892,91	18.728,64
8 ACTIVOS FINANCIEROS	40.000,00	0,00	40.000,00	39.500,00	39.500,00	39.500,00	500,00	0,00
* 73A PLANIF. ENERGETIC. Y MINAS	94.979.178,00	505.617.723,13	600.596.901,13	156.381.561,74	45.262.229,04	45.092.833,68	555.334.672,09	169.395,36
*** TOTAL	94.979.178,00	505.617.723,13	600.596.901,13	156.381.561,74	45.262.229,04	45.092.833,68	555.334.672,09	169.395,36