

EJERCICIO: 2022

SERVICIO	CRÉDITO INICIAL	MODIFICA. CRÉDITO	CRÉDITO DEFINITIV	GASTOS COMPROMETI	OBLIGAC. RECONOCI	T PAGOS MATERIALI	REMANENTE CRÉDITO	OBLIGAC. PENDIENT
01 SERVICIOS CENTRALES	197.238.140,00	-492.787,07	196.745.352,93	193.529.839,22	190.698.823,20	189.263.116,05	6.046.529,73	1.435.707,15
11 FEADER	22.364.452,00	-6.779.001,76	15.585.450,24	6.688.284,64	4.244.633,88	4.177.718,92	11.340.816,36	66.914,96
13 OTROS FONDOS EUROPEOS	1.039.812,00	61.404,30	1.101.216,30	95.824,10	37.289,01	36.690,61	1.063.927,29	598,40
17 FEDER	21.143.621,00	19.090.522,08	40.234.143,08	20.052.273,96	16.898.833,73	16.212.814,66	23.335.309,35	686.019,07
18 SUBVENCIONES FINALISTAS	1.406.825,00	903.049,20	2.309.874,20	87.342,61	56.957,05	56.957,05	2.252.917,15	0,00
20 SERVICIO OTROS INGRESOS FINALISTAS	2.192.000,00	797.488,10	2.989.488,10	1.315.732,69	1.269.943,47	1.254.278,99	1.719.544,63	15.664,48
* TOTAL	245.384.850,00	13.580.674,85	258.965.524,85	221.769.297,22	213.206.480,34	211.001.576,28	45.759.044,51	2.204.904,06