

EJERCICIO: 2012

| CONCEPTO            |                                | PREVISION INICIAL<br>TOTAL MODIFICAC. | PREVISION DEFINIT | DERECHOS CONTRAID<br>DERECHOS ANULADOS<br>RECTIFICACIONES<br>DERCH.RECOND.NETO | RECAUDACION NETA | DERCH.PDTES.COBRO |
|---------------------|--------------------------------|---------------------------------------|-------------------|--------------------------------------------------------------------------------|------------------|-------------------|
| -----               |                                | -----                                 | -----             | -----                                                                          | -----            | -----             |
| 380                 | DE EJERCICIOS CERRADOS         | 0,00<br>0,00                          | 0,00              | 15.615.901,36<br>210.779,85<br>0,00<br>15.405.121,51                           | 10.359.102,39    | 5.046.019,12      |
| 381                 | DEL PRESUPUESTO CORRIENTE      | 0,00<br>0,00                          | 0,00              | 4.363.424,91<br>0,00<br>0,00<br>4.363.424,91                                   | 4.134.014,78     | 229.410,13        |
| 391                 | RECARGOS Y MULTAS              | 0,00<br>0,00                          | 0,00              | 190.050,99<br>6.251,00<br>0,00<br>183.799,99                                   | 2.508,17         | 181.291,82        |
| 430                 | DE LA JUNTA DE ANDALUCIA       | 172.328.099,00<br>0,00                | 172.328.099,00    | 27.698.413,22<br>0,00<br>0,00<br>27.698.413,22                                 | 18.655.746,54    | 9.042.666,68      |
| 730                 | DE LA JUNTA ANDALUCIA          | 887.110.366,00<br>0,00                | 887.110.366,00    | 320.435.281,56<br>0,00<br>0,00<br>320.435.281,56                               | 75.997.141,48    | 244.438.140,08    |
| 820                 | DE ANTIC.Y PREST.CORTO PLAZO   | 0,00<br>0,00                          | 0,00              | 3.747,33<br>0,00<br>0,00<br>3.747,33                                           | 3.747,33         | 0,00              |
| 821                 | DE ANTIC.Y PREST.LARG.PLAZ.CON | 0,00<br>0,00                          | 0,00              | 51.541,97<br>0,00<br>0,00<br>51.541,97                                         | 51.541,97        | 0,00              |
| TOTAL GENERAL ..... |                                | 1.059.438.465,00<br>0,00              | 1.059.438.465,00  | 368.358.361,34<br>217.030,85<br>0,00<br>368.141.330,49                         | 109.203.802,66   | 258.937.527,83    |

