

EJERCICIO: 2012

| CONCEPTO            |                               | PREVISION INICIAL<br>TOTAL MODIFICAC. | PREVISION DEFINIT | DERECHOS CONTRAID<br>DERECHOS ANULADOS<br>RECTIFICACIONES<br>DERCH.RECOND.NETO | RECAUDACION NETA | DERCH.PDTES.COBRO |
|---------------------|-------------------------------|---------------------------------------|-------------------|--------------------------------------------------------------------------------|------------------|-------------------|
| -----               |                               | -----                                 | -----             | -----                                                                          | -----            | -----             |
| 450                 | TRANSF. A AGENCIAS ADMINISTR. | 4.862.797,00<br>0,00                  | 4.862.797,00      | 524.186,47<br>0,00<br>0,00<br>524.186,47                                       | 524.186,47       | 0,00              |
| 750                 | TRANSF.A AGENCIAS ADMINISTR.  | 181.034,00<br>0,00                    | 181.034,00        | 54.358,81<br>0,00<br>0,00<br>54.358,81                                         | 54.358,81        | 0,00              |
| TOTAL GENERAL ..... |                               | 5.043.831,00<br>0,00                  | 5.043.831,00      | 578.545,28<br>0,00<br>0,00<br>578.545,28                                       | 578.545,28       | 0,00              |
|                     |                               |                                       |                   |                                                                                |                  |                   |

