

EJERCICIO: 2011

| CAPITULO            |                                | PREVISION INICIAL<br>TOTAL MODIFICAC. | PREVISION DEFINIT | DERECHOS CONTRAID<br>DERECHOS ANULADOS<br>RECTIFICACIONES<br>DERCH.RECOND.NETO | RECAUDACION NETA | DERCH.PDTES.COBRO |
|---------------------|--------------------------------|---------------------------------------|-------------------|--------------------------------------------------------------------------------|------------------|-------------------|
| -----               |                                | -----                                 | -----             | -----                                                                          | -----            | -----             |
| 3                   | TASAS,PREC.PUBLICOS Y OTROS IN | 21.958.593,00<br>0,00                 | 21.958.593,00     | 4.685.245,01<br>9.082,80<br>0,00<br>4.676.162,21                               | 4.676.162,21     | 0,00              |
| 5                   | INGRESOS PATRIMONIALES         | 688.391,00<br>0,00                    | 688.391,00        | 20.295,98<br>0,00<br>0,00<br>20.295,98                                         | 20.295,98        | 0,00              |
| 8                   | ACTIVOS FINANCIEROS            | 0,00<br>0,00                          | 0,00              | 10.607,58<br>0,00<br>0,00<br>10.607,58                                         | 10.607,58        | 0,00              |
| TOTAL GENERAL ..... |                                | 22.646.984,00<br>0,00                 | 22.646.984,00     | 4.716.148,57<br>9.082,80<br>0,00<br>4.707.065,77                               | 4.707.065,77     | 0,00              |
| -----               |                                | -----                                 | -----             | -----                                                                          | -----            | -----             |

