

EJERCICIO: 2011

CAPITULO		PREVISION INICIAL TOTAL MODIFICAC.	PREVISION DEFINIT	DERECHOS CONTRAID DERECHOS ANULADOS RECTIFICACIONES DERCH.RECOND.NETO	RECAUDACION NETA	DERCH.PDTES.COBRO
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1	IMPUESTOS DIRECTOS	5.170.517.490,00 0,00	5.170.517.490,00	2.534.307.579,63 20.244.318,60 4.907.014,38 2.509.156.246,65	2.433.557.358,22	75.598.888,43
2	IMPUESTOS INDIRECTOS	8.483.978.595,00 0,00	8.483.978.595,00	4.013.840.414,97 23.642.474,40 68.104.096,18 3.922.093.844,39	3.826.246.322,48	95.847.521,91
3	TASAS,PREC.PUBLICOS Y OTROS IN	843.747.670,00 2.158.418,56	845.906.088,56	412.105.662,26 15.670.412,71 563.454,42 395.871.795,13	214.227.797,82	181.643.997,31
4	TRANSFERENCIAS CORRIENTES	10.594.451.417,00 127.393.860,95	10.721.845.277,95	4.319.615.977,24 47.959,02 124.362.094,23 4.195.205.923,99	3.854.874.979,24	340.330.944,75
5	INGRESOS PATRIMONIALES	62.710.267,00 0,00	62.710.267,00	21.272.994,51 33.100,65 259.205,63 20.980.688,23	18.887.367,07	2.093.321,16
6	ENAJENACION INVERSIONES REALES	951.651.810,00 0,00	951.651.810,00	1.613.618,18 5.028,99 0,00 1.608.589,19	1.608.589,19	0,00
7	TRANSFERENCIAS DE CAPITAL	1.823.692.270,00 795.016.575,88	2.618.708.845,88	287.066.818,76 190.000,00 57.598.776,09 229.278.042,67	120.631.569,14	108.646.473,53
8	ACTIVOS FINANCIEROS	19.508.417,00 150.643.859,98	170.152.276,98	7.512.647,75 2.580,64 350,00 7.509.717,11	7.509.717,11	0,00

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9 PASIVOS FINANCIEROS	3.731.934.128,00 184.634.121,67	3.916.568.249,67	3.671.414.505,77 3.158,30 292.011,14 3.671.119.336,33	35.896.918,26	3.635.222.418,07
TOTAL GENERAL	31.682.192.064,00 1.259.846.837,04	32.942.038.901,04	15.268.750.219,07 59.839.033,31 256.087.002,07 14.952.824.183,69	10.513.440.618,53	4.439.383.565,16