

EJERCICIO: 2011

CAPITULO		PREVISION INICIAL TOTAL MODIFICAC.	PREVISION DEFINIT	DERECHOS CONTRAID DERECHOS ANULADOS RECTIFICACIONES DERCH.RECOND.NETO	RECAUDACION NETA	DERCH.PDTES.COBRO
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1	IMPUESTOS DIRECTOS	5.170.517.490,00 0,00	5.170.517.490,00	2.534.307.579,63 20.244.318,60 4.907.014,38 2.509.156.246,65	2.433.557.358,22	75.598.888,43
2	IMPUESTOS INDIRECTOS	8.483.978.595,00 0,00	8.483.978.595,00	4.013.840.414,97 23.642.474,40 68.104.096,18 3.922.093.844,39	3.826.246.322,48	95.847.521,91
3	TASAS,PREC.PUBLICOS Y OTROS IN	653.349.603,00 2.089.175,14	655.438.778,14	300.805.529,79 10.944.728,15 466.413,58 289.394.388,06	152.678.787,03	136.715.601,03
4	TRANSFERENCIAS CORRIENTES	10.584.724.825,00 123.643.133,22	10.708.367.958,22	4.318.291.505,46 47.959,02 124.361.032,23 4.193.882.514,21	3.853.551.569,46	340.330.944,75
5	INGRESOS PATRIMONIALES	56.769.232,00 0,00	56.769.232,00	18.261.705,00 4.326,61 259.098,71 17.998.279,68	17.864.567,38	133.712,30
6	ENAJENACION INVERSIONES REALES	951.651.810,00 0,00	951.651.810,00	1.401.318,10 5.028,99 0,00 1.396.289,11	1.396.289,11	0,00
7	TRANSFERENCIAS DE CAPITAL	1.817.438.575,00 791.154.773,57	2.608.593.348,57	286.079.409,90 190.000,00 57.430.725,09 228.458.684,81	119.812.211,28	108.646.473,53
8	ACTIVOS FINANCIEROS	19.508.417,00 150.643.859,98	170.152.276,98	7.234.634,94 2.580,64 350,00 7.231.704,30	7.231.704,30	0,00

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9 PASIVOS FINANCIEROS	3.731.934.128,00 184.634.121,67	3.916.568.249,67	3.671.414.505,77 3.158,30 292.011,14 3.671.119.336,33	35.896.918,26	3.635.222.418,07
TOTAL GENERAL	31.469.872.675,00 1.252.165.063,58	32.722.037.738,58	15.151.636.603,56 55.084.574,71 255.820.741,31 14.840.731.287,54	10.448.235.727,52	4.392.495.560,02