

EJERCICIO: 2012

| CAPITULO            |                                | PREVISION INICIAL<br>TOTAL MODIFICAC. | PREVISION DEFINIT | DERECHOS CONTRAID<br>DERECHOS ANULADOS<br>RECTIFICACIONES<br>DERCH.RECOND.NETO | RECAUDACION NETA | DERCH.PDTES.COBR |
|---------------------|--------------------------------|---------------------------------------|-------------------|--------------------------------------------------------------------------------|------------------|------------------|
| -----               |                                | -----                                 | -----             | -----                                                                          | -----            | -----            |
| 3                   | TASAS,PREC.PUBLICOS Y OTROS IN | 95.607.532,00<br>0,00                 | 95.607.532,00     | 52.957.458,88<br>2.069.054,59<br>242.686,11<br>50.645.718,18                   | 33.606.659,14    | 17.039.059,04    |
| 4                   | TRANSFERENCIAS CORRIENTES      | 8.302.026.619,00<br>-1.776.674,64     | 8.300.249.944,36  | 3.315.316.536,34<br>0,00<br>0,00<br>3.315.316.536,34                           | 3.315.316.536,34 | 0,00             |
| 5                   | INGRESOS PATRIMONIALES         | 3.484.799,00<br>0,00                  | 3.484.799,00      | 860.565,65<br>16.065,18<br>0,00<br>844.500,47                                  | 279.988,73       | 564.511,74       |
| 7                   | TRANSFERENCIAS DE CAPITAL      | 200.480.294,00<br>60.598,76           | 200.540.892,76    | 52.790.358,00<br>0,00<br>0,00<br>52.790.358,00                                 | 52.790.358,00    | 0,00             |
| 8                   | ACTIVOS FINANCIEROS            | 0,00<br>0,00                          | 0,00              | 2,00<br>0,00<br>0,00<br>2,00                                                   | 2,00             | 0,00             |
| TOTAL GENERAL ..... |                                | 8.601.599.244,00<br>-1.716.075,88     | 8.599.883.168,12  | 3.421.924.920,87<br>2.085.119,77<br>242.686,11<br>3.419.597.114,99             | 3.401.993.544,21 | 17.603.570,78    |