

EJERCICIO: 2021

SECCIÓN	CRÉDITO INICIAL	MODIFICA. CRÉDITO	CRÉDITO DEFINITIV	GASTOS COMPROMETI	OBLIGAC. RECONOCI	T PAGOS MATERIALI	REMANENTE CRÉDITO	OBLIGAC. PENDIENT
0100 PRES. DE LA JA Y CONS. PRESID.	532.376.274,00	25.284.587,42	557.660.861,42	547.156.419,24	541.667.249,56	530.838.324,52	15.993.611,86	10.828.925,04
0200 PARLAMENTO DE ANDALUCIA	48.820.290,00	64.508,55	48.884.798,55	48.884.798,55	48.884.798,55	48.884.798,55	0,00	0,00
0400 CAMARA DE CUENTAS	12.646.429,00	12.200,00	12.658.629,00	11.974.375,44	11.974.375,44	11.974.375,44	684.253,56	0,00
0500 CONSEJO CONSULTIVO DE ANDALUCIA	3.661.445,00	2.995,10	3.664.440,10	3.181.506,98	3.168.177,63	3.145.079,81	496.262,47	23.097,82
0600 CONSEJO AUDIOVISUAL DE ANDALUCIA	4.286.962,00	3.470,32	4.290.432,32	3.796.343,58	3.600.722,15	3.480.172,31	689.710,17	120.549,84
0700 CONSEJO DE TRANSPARENCIA Y PRO	3.831.881,00	0,00	3.831.881,00	3.315.732,59	3.304.222,65	3.242.282,99	527.658,35	61.939,66
0800 Agencia Competencia y Regulaci	3.019.501,00	41.770,66	3.061.271,66	2.567.665,66	2.500.008,84	2.495.113,58	561.262,82	4.895,26
0900 VICEPRES. Y CONS. TURISMO, REG	828.010.733,00	434.514.267,48	1.262.525.000,48	1.140.933.002,48	1.113.258.584,70	1.054.329.554,00	149.266.415,78	58.929.030,70
1000 CONSEJERÍA DE EMPLEO, FORMACIÓ	1.240.593.827,00	327.074.361,71	1.567.668.188,71	1.457.428.609,56	1.416.999.073,91	1.346.634.621,71	150.669.114,80	70.364.452,20
1100 CONSEJERÍA DE HACIENDA Y FINAN	371.884.853,00	347.785.027,50	719.669.880,50	672.492.897,10	665.480.751,45	531.216.864,90	54.189.129,05	134.263.886,55
1200 CONSEJERÍA DE EDUCACIÓN Y DEPORTE	7.377.585.880,00	320.194.694,80	7.697.780.574,80	7.491.318.609,76	7.474.806.661,29	7.438.148.580,69	222.973.913,51	36.658.080,60
1300 CONS. DE AGRIC., GANADERIA, PESC	1.940.001.012,00	66.449.978,67	2.006.450.990,67	1.530.089.264,55	1.234.439.049,37	1.161.635.914,41	772.011.941,30	72.803.134,96
1400 C. DE TRANSF. ECONÓMICA, INDUS	2.086.068.772,00	231.325.383,89	2.317.394.155,89	2.203.237.449,03	2.174.114.521,54	2.101.187.697,13	143.279.634,35	72.926.824,41
1500 CONSEJERÍA DE SALUD Y FAMILIAS	11.621.451.469,00	1.162.427.694,58	12.783.879.163,58	12.752.756.502,44	12.747.041.465,67	12.740.532.492,87	36.837.697,91	6.508.972,80
1600 CONSEJERÍA DE IGUALDAD, POLÍT.	2.229.832.519,00	326.626.844,38	2.556.459.363,38	2.403.843.600,71	2.370.719.843,15	2.258.544.506,85	185.739.520,23	112.175.336,30
1700 CONS. DE FOMENTO, INFRAESTR. Y	1.006.570.200,00	150.898.657,78	1.157.468.857,78	1.011.763.251,13	937.494.580,21	858.323.995,70	219.974.277,57	79.170.584,51
1800 CONSEJERÍA DE CULTURA Y PATRIM	189.360.596,00	27.924.514,04	217.285.110,04	206.874.936,27	202.673.421,94	195.467.623,14	14.611.688,10	7.205.798,80
3000 DEUDA PUBLICA	4.787.945.466,00	-56.179.444,12	4.731.766.021,88	4.574.490.619,91	4.571.429.363,61	4.571.383.456,12	160.336.658,27	45.907,49
3100 GASTOS DE DIVERSAS CONSEJERIAS	576.431.609,00	-13.773.170,15	562.658.438,85	79.672.939,48	78.025.212,08	67.502.828,07	484.633.226,77	10.522.384,01
3200 A CORPORACIONES LOCALES POR P.I.E.	2.754.364.512,00	743.889.317,43	3.498.253.829,43	3.462.207.631,35	3.462.207.631,35	3.461.707.305,05	36.046.198,08	500.326,30
3300 FONDO ANDALUZ DE GARANTIA AGRARIA	1.601.015.120,00	658.000,00	1.601.673.120,00	1.535.536.690,30	1.535.536.690,30	1.534.309.434,65	66.136.429,70	1.227.255,65
3400 PENSIONES ASISTENCIALES	20.864.669,00	-800.000,00	20.064.669,00	19.778.607,10	19.778.607,10	19.778.607,10	286.061,90	0,00
3500 PART. EE.LL EN TRIBUTOS C.A.	510.000.000,00	0,00	510.000.000,00	510.000.000,00	510.000.000,00	509.562.915,50	0,00	437.084,50
* TOTAL	39.750.624.019,00	4.094.425.660,04	43.845.049.679,04	41.673.301.453,21	41.129.105.012,49	40.454.326.545,09	2.715.944.666,55	674.778.467,40