**RESUMEN ESTADO LIQUIDACIÓN PRESUPUESTO DE GASTOS POR SERVICIOS**
**DEL MES DE** Enero **AL MES DE** Diciembre

**EJERCICIO:** 2021

| SERVICIO | CRÉDITO INICIAL | MODIFICA. CRÉDITO | CRÉDITO DEFINITIV | GASTOS COMPROMETI | OBLIGAC. RECONOCI | T PAGOS MATERIALI | REMANENTE CRÉDITO | OBLIGAC. PENDIENT |
|---|---|---|---|---|---|---|---|---|
| 01 SERVICIOS CENTRALES | 23.129.486.596,00 | 489.660.506,14 | 23.619.147.102,14 | 23.287.551.418,41 | 23.227.351.845,10 | 22.949.092.904,67 | 391.795.257,04 | 278.258.940,43 |
| 02 DELEG. PROVINC./TERRITORIALES | 723.744.889,00 | -21.472.203,44 | 702.272.685,56 | 654.734.429,34 | 650.000.979,44 | 641.877.368,60 | 52.271.706,12 | 8.123.610,84 |
| 03 OTROS SERVICIOS Y CENTROS | 5.728.745.452,00 | 89.916.922,02 | 5.818.662.374,02 | 5.756.620.330,79 | 5.733.495.633,54 | 5.678.340.428,61 | 85.166.740,48 | 55.155.204,93 |
| 04 OTROS SERVICIOS Y CENTROS | 1.953.656.217,00 | 95.858.207,61 | 2.049.514.424,61 | 2.031.844.063,33 | 2.017.973.099,25 | 1.955.651.681,53 | 31.541.325,36 | 62.321.417,72 |
| 05 OTROS SERVICIOS Y CENTROS | 28.403.628,00 | 1.133.990,30 | 29.537.618,30 | 29.071.230,41 | 28.805.064,15 | 27.067.634,11 | 732.554,15 | 1.737.430,04 |
| 06 OTROS SERVICIOS Y CENTROS | 8.211.052,00 | -182.023,12 | 8.029.028,88 | 7.755.579,85 | 7.528.167,83 | 6.864.585,87 | 500.861,05 | 663.581,96 |
| 07 TROS SERVICIOS Y CENTROS | 1.918.111,00 | -26.341,70 | 1.891.769,30 | 1.885.343,15 | 1.879.932,19 | 1.727.436,30 | 11.837,11 | 152.495,89 |
| 08 DELEGACIONES DEL GOBIERNO | 92.553.797,00 | 4.642.462,31 | 97.196.259,31 | 88.443.481,72 | 87.762.711,78 | 86.506.570,86 | 9.433.547,53 | 1.256.140,92 |
| 09 OTROS SERVICIOS Y CENTROS | 19.180.765,00 | -611.859,37 | 18.568.905,63 | 18.174.523,31 | 18.174.523,31 | 18.174.523,31 | 394.382,32 | 0,00 |
| 11 FEADER | 725.283.006,00 | 17.885.171,26 | 743.168.177,26 | 456.323.846,84 | 286.818.289,39 | 280.036.327,89 | 456.349.887,87 | 6.781.961,50 |
| 12 FEP | 72.383.570,00 | 1.521.207,79 | 73.904.777,79 | 52.049.873,35 | 31.383.872,37 | 26.080.316,67 | 42.520.905,42 | 5.303.555,70 |
| 13 OTROS FONDOS EUROPEOS | 12.585.697,00 | 623.283,06 | 13.208.980,06 | 10.276.176,05 | 10.242.476,16 | 10.018.052,43 | 2.966.503,90 | 224.423,73 |
| 15 FEAGA | 1.607.704.575,00 | 7.175.188,42 | 1.614.879.763,42 | 1.548.630.996,18 | 1.548.630.996,18 | 1.547.053.740,53 | 66.248.767,24 | 1.577.255,65 |
| 16 FSE | 692.940.495,00 | 424.512.635,55 | 1.117.453.130,55 | 1.055.199.323,62 | 1.038.477.980,05 | 995.436.736,91 | 78.975.150,50 | 43.041.243,14 |
| 17 FEDER | 1.127.211.060,00 | 504.449.686,30 | 1.631.660.746,30 | 1.181.504.280,84 | 1.072.703.982,00 | 1.009.495.782,55 | 558.956.764,30 | 63.208.199,45 |
| 18 SUBVENCIONES FINALISTAS | 3.687.615.109,00 | 2.479.338.826,91 | 6.166.953.935,91 | 5.379.672.462,58 | 5.294.091.028,37 | 5.159.948.838,84 | 872.862.907,54 | 134.142.189,53 |
| 20 SERVICIO OTROS INGRESOS FINALISTAS | 139.000.000,00 | 0,00 | 139.000.000,00 | 113.564.093,44 | 73.784.431,38 | 60.953.615,41 | 65.215.568,62 | 12.830.815,97 |
| *** TOTAL** | **39.750.624.019,00** | **4.094.425.660,04** | **43.845.049.679,04** | **41.673.301.453,21** | **41.129.105.012,49** | **40.454.326.545,09** | **2.715.944.666,55** | **674.778.467,40** |