

EJERCICIO: 2023

SECCIÓN	CRÉDITO INICIAL	MODIFICA. CRÉDITO	CRÉDITO DEFINITIVO	GASTOS COMPROMETI	OBLIGAC. RECONOCI	T PAGOS MATERIALI	REMANENTE CRÉDITO	OBLIGAC. PENDIENT
0100 PRES. JA Y C. PRESID, INT.,DIA	668.787.874,00	61.352.648,66	730.140.522,66	720.610.367,26	716.014.060,33	704.978.303,86	14.126.462,33	11.035.756,47
0200 PARLAMENTO DE ANDALUCIA	53.646.358,00	0,00	53.646.358,00	53.646.357,81	53.646.357,81	53.646.357,81	0,19	0,00
0400 CAMARA DE CUENTAS	13.562.931,00	17.478,62	13.580.409,62	12.379.846,98	12.379.846,98	12.379.846,98	1.200.562,64	0,00
0500 CONSEJO CONSULTIVO DE ANDALUCIA	3.769.960,00	0,00	3.769.960,00	3.538.378,57	3.496.824,10	3.477.876,84	273.135,90	18.947,26
0600 CONSEJO AUDIOVISUAL DE ANDALUCIA	4.350.371,00	5.951,62	4.356.322,62	4.080.045,05	3.916.080,83	3.890.785,46	440.241,79	25.295,37
0700 CONSEJO DE TRANSPARENCIA Y PRO	4.146.137,00	6.818,56	4.152.955,56	3.754.987,08	3.740.532,82	3.699.604,79	412.422,74	40.928,03
0800 AGENCIA COMPETENCIA Y REGULACI	3.145.297,00	25.556,32	3.170.853,32	2.591.747,96	2.567.273,52	2.561.615,45	603.579,80	5.658,07
1000 C.ECONOMÍA, HACIENDA Y FONDOS EUROPEOS	587.078.078,00	-152.985.846,21	434.092.231,79	386.810.875,35	380.659.267,09	379.851.548,47	53.432.964,70	807.718,62
1100 C.DESARROLLO EDUCATIVO Y FORMA	8.500.031.542,00	302.806.247,41	8.802.837.789,41	8.564.867.762,66	8.546.960.758,00	8.408.433.230,59	255.877.031,41	138.527.527,41
1200 CONSEJERÍA DE EMPLEO, EMPRESA	1.099.250.354,00	716.712.554,71	1.815.962.908,71	1.354.803.519,24	1.274.214.936,11	1.106.743.694,30	541.747.972,60	167.471.241,81
1300 CONSEJERÍA DE SALUD Y CONSUMO	13.691.966.027,00	637.158.268,63	14.329.124.295,63	14.317.957.072,91	14.313.477.484,73	14.308.230.309,89	15.646.810,90	5.247.174,84
1400 CONS. DE AGRIC.,PESCA, AGUA Y	1.658.780.759,00	167.309.505,19	1.826.090.264,19	1.584.616.439,25	1.191.580.179,54	1.115.264.382,55	634.510.084,65	76.315.796,99
1500 C. UNIVERSIDAD, INVESTIGACIÓN E INNOVACIÓN	1.919.668.193,00	11.376.633,51	1.931.044.826,51	1.901.126.089,38	1.861.823.460,44	1.816.684.671,40	69.221.366,07	45.138.789,04
1600 CONSEJERÍA DE TURISMO, CULTURA Y DEPORTE	473.176.511,00	184.001.038,96	657.177.549,96	603.303.592,19	581.340.349,43	569.369.498,43	75.837.200,53	11.970.851,00
1700 CONS. FOMENTO, ARTICUL. DEL TE	1.490.290.599,00	105.154.926,60	1.595.445.525,60	1.160.851.007,86	997.209.140,75	954.767.471,69	598.236.384,85	42.441.669,06
1800 C. INCLUSION SOCIAL, JUVENTUD,	2.717.935.883,00	587.597.645,00	3.305.533.528,00	2.979.782.615,03	2.866.515.982,15	2.821.215.157,26	439.017.545,85	45.300.824,89
1900 C. SOSTENIBILIDAD, MEDIO AMBIE	742.468.240,00	107.971.767,97	850.440.007,97	721.604.969,77	634.992.850,97	612.430.155,48	215.447.157,00	22.562.695,49
2000 CONSEJERIA DE POLÍTICA INDUSTR	360.893.961,00	-87.493.057,20	273.400.903,80	252.649.522,82	239.781.437,68	234.735.335,57	33.619.466,12	5.046.102,11
2100 C. JUSTICIA, ADM. LOCAL Y FUNCIÓN PUBLICA	845.716.396,00	17.502.783,62	863.219.179,62	827.252.247,61	811.199.246,30	768.451.366,34	52.019.933,32	42.747.879,96
3000 DEUDA PUBLICA	5.164.176.330,00	-9.067.387,62	5.155.108.942,38	5.053.294.610,92	5.033.584.253,38	5.033.554.260,75	121.524.689,00	29.992,63
3100 GASTOS DE DIVERSAS CONSEJERIAS	125.810.849,00	-5.442.816,07	120.368.032,93	92.383.162,05	88.327.619,70	86.014.331,26	32.040.413,23	2.313.288,44
3200 A CORPORACIONES LOCALES POR P.I.E.	2.952.951.739,00	1.205.609.855,86	4.158.561.594,86	4.109.577.198,08	4.109.577.198,08	4.108.972.035,71	48.984.396,78	605.162,37
3300 FONDO ANDALUZ DE GARANTIA AGRARIA	1.569.260.000,00	0,00	1.569.260.000,00	1.347.122.834,95	1.347.122.834,95	1.346.415.933,81	222.137.165,05	706.901,14
3400 PENSIONES ASISTENCIALES	20.884.573,00	-205.000,00	20.679.573,00	20.629.196,75	20.629.196,75	20.629.196,75	50.376,25	0,00
3500 PART. EE.LL EN TRIBUTOS C.A.	520.000.000,00	0,00	520.000.000,00	520.000.000,00	520.000.000,00	518.903.671,37	0,00	1.096.328,63
* TOTAL	45.191.748.962,00	3.849.415.574,14	49.041.164.536,14	46.599.234.447,53	45.614.757.172,44	44.995.300.642,81	3.426.407.363,70	619.456.529,63